



State of California—Health and Human Services Agency  
Department of Health Care Services



EDMUND G. BROWN JR.  
GOVERNOR

DATE: December 2, 2015

MHSUDS INFORMATION NOTICE NO.: 15-053

TO: COUNTY BEHAVIORAL HEALTH PROGRAM DIRECTORS  
COUNTY DRUG & ALCOHOL ADMINISTRATORS  
COUNTY BEHAVIORAL HEALTH DIRECTOR'S ASSOCIATION  
CALIFORNIA COUNCIL OF COMMUNITY MENTAL HEALTH  
AGENCIES  
COALITION OF ALCOHOL AND DRUG ASSOCIATIONS

SUBJECT: MENTAL HEALTH SERVICES ACT REVENUE AND EXPENDITURE  
REPORT FOR FISCAL YEAR 2014-15 – PREVENTION AND EARLY  
INTERVENTION STATEWIDE PROGRAMS

REFERENCE: WELFARE AND INSTITUTIONS CODE SECTION 5899 AND  
CALIFORNIA CODE OF REGULATIONS, TITLE 9, SECTION 3510

This Information Notice is to notify counties of Fiscal Year (FY) 2014-15 changes to reporting processes specified in MHSUDS Information Notice 15-038, which requires counties to report Prevention and Early Intervention (PEI) Statewide Program expenditures annually on the Mental Health Services Act (MHSA) Revenue and Expenditure Report (RER). These changes only apply to counties that have assigned PEI Statewide Program funds to the California Mental Health Authority (CalMHSA) joint powers authority (JPA). Counties that maintain their PEI Statewide Program funds locally and are not part of the CalMHSA JPA must continue to report expenditures on the RER.

Counties are not to report expenditures of funds assigned to CalMHSA for PEI Statewide Programs on the RER as this information will be reported in CalMHSA's FY 2014-15 annual funding statement, which will be released in Spring 2016.

DHCS will compile the expenditure information collected through the FY 2014-15 RERs and CalMHSA's FY 2014-15 funding statement to develop the MHSA County Expenditures by Component during FY 2014-15 report.

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As specified in Title 9, California Code of Regulations, Section 3510, the RER is to be submitted no later than December 31, 2015.

If you have any questions regarding the RER, please contact Donna Ures at (916) 324-0401 or [donna.ures@dhcs.ca.gov](mailto:donna.ures@dhcs.ca.gov).

Sincerely,

Original signed by

Karen Baylor, Ph.D., LMFT, Deputy Director  
Mental Health and Substance Use Disorder Services