

Estimated County Share of SAPT Block Grant Statewide Maintenance of Effort (MOE) Requirement

Exhibit F

The estimated county share of the statewide MOE requirement uses the FY 2014-15 Behavioral Health Subaccount allocation amounts shown below. The Behavioral Health Subaccount disbursement percentages were revised for FY 2014-15. They were revised to provide the additional amounts in column D so that non-participating DMC counties would have a Drug Medi-Cal minimum base of \$100,000. The additional funds are intended as an incentive to start participating in Drug Medi-Cal. Mental Health Services Information Notice 14-042 describes how the FY 2014-15 Behavioral Health Subaccount disbursement percentages were determined.

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	Regular Drug Medi-Cal	Perinatal Drug Medi-Cal	FY 2014-15 Supplemental Allocation to non-participating DMC counties	Total Drug Medi-Cal	Regular General Funds (GF) Non-DMC	Perinatal GF Non-DMC	Total GF Non-DMC	Women and Children's Residential Treatment Services	Comprehensive Drug Court Implementation	Drug Court Partnership	Dependency Drug Court	Total Drug Court	Total Realigned Funds and Estimated County Share of Statewide MOE Requirement E+H+I+M
ALAMEDA	\$5,939,444	\$73,895	\$0	\$6,013,339	\$127,964	\$153,730	\$281,694	\$687,665	\$656,381	\$406,205	\$0	\$1,062,586	\$8,045,284
ALPINE	\$0	\$0	\$100,000	\$100,000	\$11,587	\$0	\$11,587	\$0	\$0	\$0	\$0	\$0	\$11,587
AMADOR	\$44,093	\$0	\$55,907	\$100,000	\$30,607	\$71,918	\$102,525	\$0	\$28,516	\$0	\$0	\$28,516	\$231,041
BUTTE	\$1,067,325	\$0	\$0	\$1,067,325	\$16,383	\$224,184	\$240,567	\$0	\$126,824	\$126,270	\$238,946	\$492,040	\$1,799,932
CALAVERAS	\$18,063	\$0	\$81,937	\$100,000	\$33,175	\$117,959	\$151,134	\$0	\$60,290	\$0	\$0	\$60,290	\$311,424
COLUSA	\$16,826	\$0	\$83,174	\$100,000	\$30,607	\$70,796	\$101,403	\$0	\$0	\$0	\$0	\$0	\$201,403
CONTRA COSTA	\$2,389,850	\$36,543	\$0	\$2,426,393	\$60,783	\$348,388	\$409,171	\$0	\$386,762	\$0	\$0	\$386,762	\$3,222,326
DEL NORTE	\$2,444	\$0	\$97,556	\$100,000	\$30,607	\$71,487	\$102,094	\$0	\$26,594	\$0	\$0	\$26,594	\$228,688
EL DORADO	\$274,132	\$288,388	\$0	\$562,520	\$20,624	\$67,544	\$88,168	\$0	\$93,420	\$0	\$92,659	\$186,079	\$836,767
FRESNO	\$7,189,080	\$45,880	\$0	\$7,234,960	\$0	\$101,436	\$101,436	\$0	\$395,456	\$406,205	\$0	\$801,661	\$8,138,057
GLENN	\$9,417	\$0	\$90,583	\$100,000	\$30,607	\$71,404	\$102,011	\$0	\$53,845	\$126,270	\$0	\$180,115	\$382,126
HUMBOLDT	\$111,857	\$14,229	\$0	\$126,086	\$26,583	\$193,892	\$220,475	\$0	\$93,068	\$126,270	\$0	\$219,338	\$565,899
IMPERIAL	\$977,624	\$0	\$0	\$977,624	\$0	\$135,584	\$135,584	\$0	\$0	\$0	\$0	\$0	\$1,113,208
INYO	\$1,134	\$0	\$98,866	\$100,000	\$30,607	\$70,775	\$101,382	\$0	\$24,281	\$0	\$0	\$24,281	\$225,663
KERN	\$2,732,397	\$199,612	\$0	\$2,932,009	\$72,727	\$368,473	\$441,200	\$0	\$243,684	\$126,270	\$0	\$369,954	\$3,743,163
KINGS	\$182,091	\$0	\$0	\$182,091	\$28,298	\$121,612	\$149,910	\$0	\$49,384	\$0	\$0	\$49,384	\$381,385
LAKE	\$296,873	\$24,729	\$0	\$321,602	\$28,079	\$177,433	\$205,512	\$0	\$26,037	\$0	\$138,595	\$164,632	\$691,746
LASSEN	\$112,183	\$0	\$0	\$112,183	\$30,607	\$71,918	\$102,525	\$0	\$56,974	\$0	\$0	\$56,974	\$271,682
LOS ANGELES	\$56,175,843	\$432,045	\$0	\$56,607,888	\$1,586,664	\$3,395,297	\$4,981,961	\$2,132,488	\$4,216,493	\$406,215	\$1,261,711	\$5,884,419	\$69,606,756
MADERA	\$32,405	\$0	\$67,595	\$100,000	\$12,880	\$145,018	\$157,898	\$0	\$45,784	\$126,270	\$0	\$172,054	\$429,952
MARIN	\$338,214	\$5,567	\$0	\$343,781	\$67,993	\$196,808	\$264,801	\$728,485	\$111,302	\$0	\$0	\$111,302	\$1,448,369
MARIPOSA	\$32,354	\$0	\$67,646	\$100,000	\$30,607	\$70,619	\$101,226	\$0	\$37,923	\$0	\$0	\$37,923	\$239,149
MENDOCINO	\$125,621	\$12,235	\$0	\$137,856	\$22,212	\$193,153	\$215,365	\$0	\$80,614	\$126,270	\$0	\$206,884	\$560,105
MERCED	\$701,222	\$0	\$0	\$701,222	\$49,566	\$186,151	\$235,717	\$0	\$134,990	\$126,270	\$186,990	\$448,250	\$1,385,189
MODOC	\$363	\$0	\$99,637	\$100,000	\$30,607	\$70,172	\$100,779	\$0	\$35,403	\$0	\$71,460	\$106,863	\$307,642
MONO	\$774	\$0	\$99,226	\$100,000	\$30,607	\$70,236	\$100,843	\$0	\$0	\$0	\$0	\$0	\$200,843
MONTEREY	\$681,713	\$1,716	\$0	\$683,429	\$50,725	\$189,103	\$239,828	\$0	\$210,707	\$0	\$0	\$210,707	\$1,133,964
NAPA	\$246,385	\$12,656	\$0	\$259,041	\$42,530	\$100,447	\$142,977	\$0	\$72,280	\$126,270	\$0	\$198,550	\$600,568
NEVADA	\$253,337	\$4,745	\$0	\$258,082	\$41,615	\$142,752	\$184,367	\$0	\$83,676	\$126,270	\$0	\$209,946	\$652,395
ORANGE	\$1,651,552	\$175,544	\$0	\$1,827,096	\$528,915	\$862,683	\$1,391,598	\$0	\$1,269,980	\$406,205	\$242,473	\$1,918,658	\$5,137,352
PLACER	\$1,134,396	\$57,204	\$0	\$1,191,600	\$23,983	\$165,593	\$189,576	\$0	\$72,272	\$126,270	\$0	\$198,542	\$1,579,718
PLUMAS	\$25,512	\$0	\$74,488	\$100,000	\$30,607	\$70,934	\$101,541	\$0	\$39,153	\$126,270	\$0	\$165,423	\$366,964
RIVERSIDE	\$3,610,569	\$137,048	\$0	\$3,747,617	\$170,367	\$555,469	\$725,836	\$0	\$775,103	\$406,205	\$235,789	\$1,417,097	\$5,890,550
SACRAMENTO	\$7,054,043	\$70,022	\$0	\$7,124,065	\$0	\$417,982	\$417,982	\$0	\$583,189	\$406,205	\$249,181	\$1,238,575	\$8,780,622
SAN BENITO	\$22,722	\$0	\$77,278	\$100,000	\$30,607	\$72,917	\$103,524	\$0	\$17,518	\$0	\$0	\$17,518	\$221,042
SAN BERNARDINO	\$3,023,703	\$34,725	\$0	\$3,058,428	\$157,527	\$735,130	\$892,657	\$0	\$811,309	\$406,205	\$218,712	\$1,436,226	\$5,387,311
SAN DIEGO	\$4,156,704	\$60,724	\$0	\$4,217,428	\$410,118	\$1,056,096	\$1,466,214	\$553,940	\$933,976	\$406,205	\$256,831	\$1,597,012	\$7,834,594
SAN FRANCISCO	\$6,279,106	\$58,462	\$0	\$6,337,568	\$132,552	\$123,765	\$256,317	\$182,286	\$370,891	\$406,205	\$258,459	\$1,035,555	\$7,811,726
SAN JOAQUIN	\$4,080,099	\$48,965	\$0	\$4,129,064	\$0	\$219,778	\$219,778	\$819,136	\$227,438	\$126,270	\$247,504	\$601,212	\$5,769,190
SAN LUIS OBISPO	\$791,708	\$0	\$0	\$791,708	\$48,734	\$217,334	\$266,068	\$0	\$145,194	\$126,270	\$181,322	\$452,786	\$1,510,562
SAN MATEO	\$627,889	\$0	\$0	\$627,889	\$156,700	\$313,983	\$470,683	\$0	\$340,446	\$126,270	\$0	\$466,716	\$1,565,288
SANTA BARBARA	\$2,978,374	\$153,237	\$0	\$3,131,611	\$0	\$213,390	\$213,390	\$0	\$212,261	\$126,270	\$0	\$338,531	\$3,683,532
SANTA CLARA	\$1,455,374	\$65,503	\$0	\$1,520,877	\$349,493	\$654,209	\$1,003,702	\$0	\$768,664	\$406,205	\$249,181	\$1,424,050	\$3,948,629
SANTA CRUZ	\$766,811	\$105,085	\$0	\$871,896	\$64,241	\$176,298	\$240,539	\$0	\$146,753	\$126,270	\$89,903	\$362,926	\$1,475,361
SHASTA	\$194,717	\$30,828	\$0	\$225,545	\$36,022	\$140,949	\$176,971	\$0	\$111,590	\$126,270	\$0	\$237,860	\$640,376
SIERRA	\$7,833	\$0	\$92,167	\$100,000	\$30,607	\$69,687	\$100,294	\$0	\$21,092	\$0	\$0	\$21,092	\$221,386
SISKIYOU	\$11,160	\$0	\$88,840	\$100,000	\$31,243	\$129,864	\$161,107	\$0	\$61,381	\$0	\$0	\$61,381	\$322,488
SOLANO	\$1,074,496	\$64,927	\$0	\$1,139,423	\$74,330	\$231,258	\$305,588	\$0	\$181,157	\$0	\$0	\$181,157	\$1,626,168
SONOMA	\$1,648,903	\$35,189	\$0	\$1,684,092	\$0	\$173,761	\$173,761	\$0	\$233,009	\$126,270	\$0	\$359,279	\$2,217,132
STANISLAUS	\$1,906,250	\$63,185	\$0	\$1,969,435	\$54,503	\$172,188	\$226,691	\$0	\$239,687	\$126,270	\$0	\$365,957	\$2,562,083
SUTTER/YUBA	\$1,324,608	\$0	\$0	\$1,324,608	\$0	\$319,551	\$319,551	\$0	\$92,080	\$126,270	\$0	\$218,350	\$1,862,509
TEHAMA	\$140,082	\$0	\$0	\$140,082	\$32,696	\$132,038	\$164,734	\$0	\$33,502	\$0	\$100,284	\$133,786	\$438,602
TRINITY	\$2,078	\$0	\$97,922	\$100,000	\$30,607	\$83,698	\$114,305	\$0	\$0	\$0	\$0	\$0	\$214,305
TULARE	\$1,947,267	\$112,351	\$0	\$2,059,618	\$20,948	\$182,752	\$203,700	\$0	\$156,299	\$0	\$0	\$156,299	\$2,419,617
TUOLUMNE	\$19,741	\$0	\$80,259	\$100,000	\$31,034	\$149,655	\$180,689	\$0	\$66,038	\$126,270	\$0	\$192,308	\$472,997
VENTURA	\$2,304,214	\$32,542	\$0	\$2,336,756	\$129,494	\$319,352	\$448,846	\$0	\$316,660	\$0	\$0	\$316,660	\$3,102,662
YOLO	\$344,025	\$90,219	\$0	\$434,244	\$37,821	\$185,397	\$223,218	\$0	\$113,670	\$126,270	\$0	\$239,940	\$897,402
STATEWIDE TOTAL	\$128,537,000	\$2,548,000	\$1,453,081	\$132,538,081	\$5,189,000	\$15,344,000	\$20,533,000	\$5,104,000	\$15,691,000	\$6,840,000	\$4,320,000	\$26,851,000	\$185,026,081