

County Share of SAPT Block Grant Women Services Expenditure Requirement

Exhibit G

The estimated county share of the statewide MOE requirement uses the FY 2014-15 Behavioral Health Subaccount allocation amounts. As described in Exhibit F, the Behavioral Health Subaccount disbursement percentages were revised for FY 2014-15.

Methodology: The expected FY 2015-16 (FFY 2016) SAPT Perinatal Set-Aside allocations in column G were subtracted from the \$26,349,134 total Women Services spending requirement to determine the \$9,894,306 county residual share. The column G amounts were revised for FY 2015-16 due to planned reductions for San Bernardino and Siskiyou Counties. In column H, the residual county share was distributed to counties based on the Column F percentages. These funding categories were historically counted toward meeting the Women Services spending requirement.

A	B	C	D	E	F	G	H	I
County	Perinatal Drug Medi-Cal	Perinatal Non-Drug Medi-Cal	Women and Children's Residential Treatment Services	Subtotal of Perinatal Realigned Funds	Perinatal Realigned Fund Percent to Total	SAPT Perinatal Set-Aside Allocation After Exchange Program	County Share of Residual Amount	County Share of Women Services Spending Requirement
				B+C+D	E / E Total		F x \$9,894,306	G + H
ALAMEDA	\$73,895	\$153,730	\$687,665	\$915,290	3.980%	\$1,426,448	\$393,815	\$1,820,263
ALPINE	\$0	\$0	\$0	\$0	0.000%	\$0	\$0	\$0
AMADOR	\$0	\$71,918	\$0	\$71,918	0.313%	\$0	\$30,944	\$30,944
BUTTE	\$0	\$224,184	\$0	\$224,184	0.975%	\$377,255	\$96,458	\$473,713
CALAVERAS	\$0	\$117,959	\$0	\$117,959	0.513%	\$5,125	\$50,753	\$55,878
COLUSA	\$0	\$70,796	\$0	\$70,796	0.308%	\$0	\$30,461	\$30,461
CONTRA COSTA	\$36,543	\$348,388	\$0	\$384,931	1.674%	\$1,484,061	\$165,621	\$1,649,682
DEL NORTE	\$0	\$71,487	\$0	\$71,487	0.311%	\$0	\$30,758	\$30,758
EL DORADO	\$288,388	\$67,544	\$0	\$355,932	1.548%	\$48,775	\$153,144	\$201,919
FRESNO	\$45,880	\$101,436	\$0	\$147,316	0.641%	\$232,437	\$63,384	\$295,821
GLENN	\$0	\$71,404	\$0	\$71,404	0.311%	\$0	\$30,722	\$30,722
HUMBOLDT	\$14,229	\$193,892	\$0	\$208,121	0.905%	\$51,039	\$89,547	\$140,586
IMPERIAL	\$0	\$135,584	\$0	\$135,584	0.590%	\$0	\$58,337	\$58,337
INYO	\$0	\$70,775	\$0	\$70,775	0.308%	\$0	\$30,452	\$30,452
KERN	\$199,612	\$368,473	\$0	\$568,085	2.470%	\$260,649	\$244,425	\$505,074
KINGS	\$0	\$121,612	\$0	\$121,612	0.529%	\$52,624	\$52,325	\$104,949
LAKE	\$24,729	\$177,433	\$0	\$202,162	0.879%	\$5,143	\$86,983	\$92,126
LASSEN	\$0	\$71,918	\$0	\$71,918	0.313%	\$0	\$30,944	\$30,944
LOS ANGELES	\$432,045	\$3,395,297	\$2,132,488	\$5,959,830	25.917%	\$3,714,194	\$2,564,285	\$6,278,479
MADERA	\$0	\$145,018	\$0	\$145,018	0.631%	\$63,312	\$62,396	\$125,708
MARIN	\$5,567	\$196,808	\$728,485	\$930,860	4.048%	\$83,784	\$400,514	\$484,298
MARIPOSA	\$0	\$70,619	\$0	\$70,619	0.307%	\$0	\$30,385	\$30,385
MENDOCINO	\$12,235	\$193,153	\$0	\$205,388	0.893%	\$21,841	\$88,371	\$110,212
MERCED	\$0	\$186,151	\$0	\$186,151	0.809%	\$78,025	\$80,094	\$158,119
MODOC	\$0	\$70,172	\$0	\$70,172	0.305%	\$0	\$30,192	\$30,192
MONO	\$0	\$70,236	\$0	\$70,236	0.305%	\$0	\$30,220	\$30,220
MONTEREY	\$1,716	\$189,103	\$0	\$190,819	0.830%	\$95,913	\$82,102	\$178,015
NAPA	\$12,656	\$100,447	\$0	\$113,103	0.492%	\$40,642	\$48,664	\$89,306
NEVADA	\$4,745	\$142,752	\$0	\$147,497	0.641%	\$18,124	\$63,462	\$81,586
ORANGE	\$175,544	\$862,683	\$0	\$1,038,227	4.515%	\$976,036	\$446,710	\$1,422,746
PLACER	\$57,204	\$165,593	\$0	\$222,797	0.969%	\$123,714	\$95,861	\$219,575
PLUMAS	\$0	\$70,934	\$0	\$70,934	0.308%	\$0	\$30,520	\$30,520
RIVERSIDE	\$137,048	\$555,469	\$0	\$692,517	3.011%	\$828,419	\$297,964	\$1,126,383
SACRAMENTO	\$70,022	\$417,982	\$0	\$488,004	2.122%	\$1,437,225	\$209,970	\$1,647,195
SAN BENITO	\$0	\$72,917	\$0	\$72,917	0.317%	\$5,136	\$31,373	\$36,509
SAN BERNARDINO	\$34,725	\$735,130	\$0	\$769,855	3.348%	\$173,296	\$331,239	\$504,535
SAN DIEGO	\$60,724	\$1,056,096	\$553,940	\$1,670,760	7.265%	\$1,629,819	\$718,865	\$2,348,684
SAN FRANCISCO	\$58,462	\$123,765	\$182,286	\$364,513	1.585%	\$303,190	\$156,836	\$460,026
SAN JOAQUIN	\$48,965	\$219,778	\$819,136	\$1,087,879	4.731%	\$170,107	\$468,073	\$638,180
SAN LUIS OBISPO	\$0	\$217,334	\$0	\$217,334	0.945%	\$72,569	\$93,511	\$166,080
SAN MATEO	\$0	\$313,983	\$0	\$313,983	1.365%	\$222,167	\$135,095	\$357,262
SANTA BARBARA	\$153,237	\$213,390	\$0	\$366,627	1.594%	\$168,718	\$157,746	\$326,464
SANTA CLARA	\$65,503	\$654,209	\$0	\$719,712	3.130%	\$532,405	\$309,665	\$842,070
SANTA CRUZ	\$105,085	\$176,298	\$0	\$281,383	1.224%	\$75,482	\$121,068	\$196,550
SHASTA	\$30,828	\$140,949	\$0	\$171,777	0.747%	\$376,396	\$73,909	\$450,305
SIERRA	\$0	\$69,687	\$0	\$69,687	0.303%	\$0	\$29,984	\$29,984
SISKIYOU	\$0	\$129,864	\$0	\$129,864	0.565%	\$167,524	\$55,876	\$223,400
SOLANO	\$64,927	\$231,258	\$0	\$296,185	1.288%	\$171,102	\$127,437	\$298,539
SONOMA	\$35,189	\$173,761	\$0	\$208,950	0.909%	\$146,416	\$89,903	\$236,319
STANISLAUS	\$63,185	\$172,188	\$0	\$235,373	1.024%	\$143,393	\$101,272	\$244,665
SUTTER/YUBA	\$0	\$319,551	\$0	\$319,551	1.390%	\$49,400	\$137,491	\$186,891
TEHAMA	\$0	\$132,038	\$0	\$132,038	0.574%	\$263,557	\$56,811	\$320,368
TRINITY	\$0	\$83,698	\$0	\$83,698	0.364%	\$0	\$36,012	\$36,012
TULARE	\$112,351	\$182,752	\$0	\$295,103	1.283%	\$88,319	\$126,972	\$215,291
TUOLUMNE	\$0	\$149,655	\$0	\$149,655	0.651%	\$5,134	\$64,391	\$69,525
VENTURA	\$32,542	\$319,352	\$0	\$351,894	1.530%	\$187,260	\$151,407	\$338,667
YOLO	\$90,219	\$185,397	\$0	\$275,616	1.199%	\$78,653	\$118,587	\$197,240
STATEWIDE TOTAL	\$2,548,000	\$15,344,000	\$5,104,000	\$22,996,000	100.000%	\$16,454,828	\$9,894,306	\$26,349,134