California Department of Public Health Cancer Detection Programs: Every Woman Counts (EWC)

Summary Update to the Legislature Fourth Quarter FY 2010–11 Breast and Cervical Cancer Screening Services

Section 169 of the Budget Act of 2010 Trailer Bill on Health (SB 853, Chapter 717, Statutes of 2010) states, "The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program." These updates shall be provided no later than the 15th day of the month, following the end of each quarter of the fiscal year (FY). These updates will be available on August 15, October 15, January 15, and April 15.

Dates of Service: 07/01/2010-6/30/2011

Data Extracted on 07/18/2011

Total Unique EWC Recipient ID numbers¹
Estimated Expenditure for Quarter 4 of FY 2010–11

201,824 \$21,385,453.48

Related Program Monitoring Data: Type of Claim	Total Claims	Total Paid*
Office Visits and Consults	203,931	\$ 6,051,468.45
Screening Mammograms	145,950	\$ 7,557,930.67
Diagnostic Mammograms	39,970	\$ 2,068,407.60
Diagnostic Breast Procedures	58,694	\$ 2,606,998.32
Case Management ²	65,872	\$ 455,307.00
Other Clinical Services ³	82,385	\$ 2,645,341.44
	596,802	\$21,385,453.48

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

*The data presented is limited to claims paid for services provided from 07/01/2010 through 06/30/2011 and paid as of 07/18/2011 (date the report was generated). As some services rendered during this period have not yet been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

¹ Total unique *EWC* Recipient ID numbers do not represent unique women or caseload, since a single woman can have multiple Recipient ID number in the current data system.

² Case management is paid at \$0/\$50. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services, and pathology services for both breast and cervical.

The California Department of Public Health (CDPH), Cancer Detection Section (CDS) would like to provide the Legislature with an update of program activities during Quarter 4 of FY 2010–11:

EWC Regional Contractors (RCs) conduct specific activities to implement Tailored Health Education and deliver Quality Clinical Services. RCs activities ensure that EWC can meet program goals, and that all Californians have access to high quality cancer education, early detection, diagnosis, and treatment. RCs activities support improvement in Centers for Disease Control and Prevention quality indicators that measure clinical follow-up of screening services and program outcomes. Through the RCs, CDS reduces mortality through breast and cervical cancer screening, stimulates change in health care, and mobilizes communities to enable all California women to receive timely, high quality cancer screening services.

- ❖ From April 1, 2011 to present, CDS has directed RCs to provide training to correct delinquent provider data issues.
- ❖ All ten EWC Regions have contractors in place. On June 25, 2011, contracts for the maintenance of a regional provider network and health education services in the San Diego and Los Angeles Regions were executed with the California Health Collaborative (CHC). CHC is already the contractor in four other Regions in the state.
- ❖ On July 20, 2011, the CDC notified CDPH that the federal grant Award for FY 2011-12 is \$6,952,495; 3.2 percent less than the \$7,183,517 California received in FY 2010-11. This reduction is due to an 11 percent (\$700 million) reduction to the CDC budget for FY 2011-12. The CDC considered each grantee's screening performance, program management, spending history, and eligible population size to determine this year's awards. The performance-based process protected high-performing programs (like California) to level or near level funding. In order to keep funds for clinical claims at the highest level, EWC will apply the reduction to program support by reducing the amount in current contracts.
- The Breast and Cervical Cancer Advisory Council met on May 27, 2011. Agenda items included: effects of program policy changes on program providers; recent data on claims for digital mammography; status of the EWC Annual and Quarterly Reports to the Legislature; and, federal grant Core Program Performance Indicator success. The CDS Fiscal and Legislation Unit updated the Council on the program's response to a Department of Finance audit including the EWC Estimates Package, development of EWC Regulations, federal grant funding, and CDS processes to track contract spending.

Effective January 1, 2012, RCs begin a new contract. CDS plans to continue the ten Regions for *EWC*. However, because one contractor covers six of the Regions (CHC is the contractor in five of the ten Regions), CDS will reduce the number of

contracts from ten (one per Region) to five. This will improve the contract management and oversight processes at CDS, by eliminating duplicate work while ensuring that access to services is not affected.

EWC Quarterly and Estimate Reports are available on the CDS Website at http://www.cdph.ca.gov/programs/CancerDetection/Pages/EWCReports.aspx