



JENNIFER KENT
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

May 25, 2018

CCS Information Notice: 18-02

TO: ALL COUNTY CALIFORNIA CHILDREN'S SERVICES (CCS)
ADMINISTRATORS

SUBJECT: CALIFORNIA CHILDREN'S SERVICES (CCS) FISCAL YEAR 2018-2019
CCS DIAGNOSTIC, TREATMENT, AND VENDORED THERAPY; OPTIONAL
TARGETED LOW-INCOME CHILDREN'S PROGRAM; CCS DENTAL; AND
MEDICAL THERAPY PROGRAM (MTP) THERAPY FUNDING
CERTIFICATIONS

The purpose of this notice is to request counties submit their fiscal year (FY) 2018-2019 California Children's Services (CCS) diagnostic, treatment, and vendored therapy; optional targeted low-income children's program; dental; and MTP therapy certification of county funds.

In accordance with Health and Safety Code Section 123940, each county is required to certify that county funds are available for its share of diagnosis, treatment, and therapy services. Please complete the attached CCS Certification of County Appropriation and return the copy with the original wet signature to the address shown on the bottom of the certification by **August 13, 2018.**

Should you have any questions or need assistance in this matter, please contact Nilesh Modi, Administrative Support Section of Integrated Systems of Care Division, at (916) 323-4311 or via e-mail at nilesh.modi@DHCS.ca.gov.

Sincerely,

ORIGINALLY SIGNED BY

Sarah Eberhardt-Rios, Chief
Integrated Systems of Care Division

Enclosures

CALIFORNIA CHILDREN SERVICES (CCS) PROGRAM

FISCAL YEAR 2018-2019

CCS DIAGNOSTIC, TREATMENT, AND VENDORED THERAPY; OPTIONAL TARGETED LOW-INCOME CHILDREN'S PROGRAM; CCS DENTAL; AND/OR MTP THERAPY

CERTIFICATION OF COUNTY APPROPRIATION

County Name: _____

Fiscal Year 2018-2019 CCS County Appropriation

County Funds Only

- ❖ CCS Diagnostic, Treatment, and Vendored Therapy _____
- ❖ Optional Targeted Low-Income Children's Program (formerly HF)
(Includes Diagnostic, Treatment, and Vendored Therapy) _____
- ❖ CCS Dental _____
- ❖ MTP Therapy (**DOES NOT include Vendored Therapy**) ** _____
- ❖ Total Appropriation of County Only Funds FY 2018-2019 _____

**** The State will match on a dollar-for-dollar basis the amount of county funds allocated by a county for funding the county's MTP, exclusive of vendored therapy, up to the level of the county's capped State MTP allocation for the fiscal year.**

I hereby certify that the amount(s) of funds identified above have been appropriated as the County's share of the CCS Program Diagnostic, Treatment, and Vendored Therapy; Optional Targeted Low-Income Children's Program; CCS Dental; and/or MTP Therapy costs for the CCS Program in Fiscal Year 2018-2019.

Wet Signature of County Auditor or Deputy Director

DATE

PRINTED NAME OF SIGNER

ADDRESS

TITLE OF SIGNER

CITY, STATE AND ZIP CODE

ORGANIZATION NAME

TELEPHONE NUMBER (Including Area Code)

Please mail completed form with original wet signature to:

Department of Health Care Services
Integrated Systems of Care Division
Administrative Support Sections /Fiscal Unit
ATTN: Nilesch Modi **MS 4502**
P.O. Box 997437
Sacramento, CA 95899-7437

Revised 05/25/2018

Co. No.	COUNTY	MAINTENANCE OF EFFORT								
		DIAGNOSIS & TREATMENT			THERAPY			DX/TR/TH TOTAL		
		County	State	Total	County	State	Total	County	State	Total
A	B	C	D	E=C+D	F	G	H=F+G	I	J	K=H+J
1	Alameda	\$ 956,589	\$ 956,589	\$ 1,913,178	\$ 581,802	\$ 581,802	\$ 1,163,604	\$ 1,538,391	\$ 1,538,391	\$ 3,076,782
2	Alpine	\$ 126	\$ 126	\$ 252	\$ -	\$ -	\$ -	\$ 126	\$ 126	\$ 252
3	Amador	\$ 16,317	\$ 16,317	\$ 32,633	\$ 2,458	\$ 2,458	\$ 4,915	\$ 18,774	\$ 18,774	\$ 37,548
4	Butte	\$ 247,032	\$ 247,032	\$ 494,063	\$ 51,397	\$ 51,397	\$ 102,793	\$ 298,428	\$ 298,428	\$ 596,856
5	Calaveras	\$ 48,922	\$ 48,922	\$ 97,844	\$ 394	\$ 394	\$ 788	\$ 49,316	\$ 49,316	\$ 98,632
6	Colusa	\$ 66,597	\$ 66,597	\$ 133,193	\$ -	\$ -	\$ -	\$ 66,597	\$ 66,597	\$ 133,193
7	Contra Costa	\$ 672,788	\$ 672,788	\$ 1,345,575	\$ 1,005,502	\$ 1,005,502	\$ 2,011,004	\$ 1,678,290	\$ 1,678,290	\$ 3,356,579
8	Del Norte	\$ 11,817	\$ 11,817	\$ 23,633	\$ -	\$ -	\$ -	\$ 11,817	\$ 11,817	\$ 23,633
9	El Dorado	\$ 370,975	\$ 370,975	\$ 741,950	\$ 17,281	\$ 17,281	\$ 34,562	\$ 388,256	\$ 388,256	\$ 776,512
10	Fresno	\$ 470,138	\$ 470,138	\$ 940,276	\$ 170,008	\$ 170,008	\$ 340,016	\$ 640,146	\$ 640,146	\$ 1,280,292
11	Glenn	\$ 29,391	\$ 29,391	\$ 58,782	\$ 2,766	\$ 2,766	\$ 5,532	\$ 32,157	\$ 32,157	\$ 64,314
12	Humboldt	\$ 149,124	\$ 149,124	\$ 298,248	\$ 18,436	\$ 18,436	\$ 36,872	\$ 167,560	\$ 167,560	\$ 335,120
13	Imperial	\$ 152,732	\$ 152,732	\$ 305,464	\$ 82,994	\$ 82,994	\$ 165,988	\$ 235,726	\$ 235,726	\$ 471,452
14	Inyo	\$ 35,412	\$ 35,412	\$ 70,823	\$ -	\$ -	\$ -	\$ 35,412	\$ 35,412	\$ 70,823
15	Kern	\$ 790,311	\$ 790,311	\$ 1,580,622	\$ 214,323	\$ 214,323	\$ 428,645	\$ 1,004,634	\$ 1,004,634	\$ 2,009,267
16	Kings	\$ 56,242	\$ 56,242	\$ 112,484	\$ 9,963	\$ 9,963	\$ 19,926	\$ 66,205	\$ 66,205	\$ 132,410
17	Lake	\$ 88,069	\$ 88,069	\$ 176,138	\$ 10,666	\$ 10,666	\$ 21,332	\$ 98,735	\$ 98,735	\$ 197,470
18	Lassen	\$ 64,995	\$ 64,995	\$ 129,989	\$ 426	\$ 426	\$ 851	\$ 65,420	\$ 65,420	\$ 130,840
19	Los Angeles	\$ 13,474,963	\$ 13,474,963	\$ 26,949,926	\$ 2,787,310	\$ 2,787,310	\$ 5,574,620	\$ 16,262,273	\$ 16,262,273	\$ 32,524,546
20	Madera	\$ 47,334	\$ 47,334	\$ 94,667	\$ 52,956	\$ 52,956	\$ 105,911	\$ 100,289	\$ 100,289	\$ 200,578
21	Marin	\$ 169,646	\$ 169,646	\$ 339,291	\$ 119,907	\$ 119,907	\$ 239,814	\$ 289,553	\$ 289,553	\$ 579,105
22	Mariposa	\$ 18,977	\$ 18,977	\$ 37,953	\$ -	\$ -	\$ -	\$ 18,977	\$ 18,977	\$ 37,953
23	Mendocino	\$ 141,954	\$ 141,954	\$ 283,908	\$ -	\$ -	\$ -	\$ 141,954	\$ 141,954	\$ 283,908
24	Merced	\$ 237,712	\$ 237,712	\$ 475,424	\$ 71,750	\$ 71,750	\$ 143,499	\$ 309,462	\$ 309,462	\$ 618,923
25	Modoc	\$ 5,182	\$ 5,182	\$ 10,364	\$ -	\$ -	\$ -	\$ 5,182	\$ 5,182	\$ 10,364
26	Mono	\$ 3,033	\$ 3,033	\$ 6,066	\$ -	\$ -	\$ -	\$ 3,033	\$ 3,033	\$ 6,066
27	Monterey	\$ 1,116,021	\$ 1,116,021	\$ 2,232,042	\$ 102,297	\$ 102,297	\$ 204,594	\$ 1,218,318	\$ 1,218,318	\$ 2,436,636
28	Napa	\$ 99,301	\$ 99,301	\$ 198,602	\$ 57,733	\$ 57,733	\$ 115,465	\$ 157,034	\$ 157,034	\$ 314,067
29	Nevada	\$ 158,583	\$ 158,583	\$ 317,166	\$ 8,718	\$ 8,718	\$ 17,436	\$ 167,301	\$ 167,301	\$ 334,602
30	Orange	\$ 3,562,681	\$ 3,562,681	\$ 7,125,362	\$ 1,577,793	\$ 1,577,793	\$ 3,155,585	\$ 5,140,474	\$ 5,140,474	\$ 10,280,947
31	Placer	\$ 215,589	\$ 215,589	\$ 431,177	\$ 30,373	\$ 30,373	\$ 60,746	\$ 245,962	\$ 245,962	\$ 491,923
32	Plumas	\$ 15,088	\$ 15,088	\$ 30,176	\$ -	\$ -	\$ -	\$ 15,088	\$ 15,088	\$ 30,176
33	Riverside	\$ 1,178,773	\$ 1,178,773	\$ 2,357,546	\$ 983,693	\$ 983,693	\$ 1,967,386	\$ 2,162,466	\$ 2,162,466	\$ 4,324,932
34	Sacramento	\$ 1,610,238	\$ 1,610,238	\$ 3,220,475	\$ 402,127	\$ 402,127	\$ 804,254	\$ 2,012,365	\$ 2,012,365	\$ 4,024,729
35	San Benito	\$ 22,578	\$ 22,578	\$ 45,156	\$ 44,102	\$ 44,102	\$ 88,203	\$ 66,680	\$ 66,680	\$ 133,359
36	San Bernardino	\$ 1,503,051	\$ 1,503,051	\$ 3,006,102	\$ 706,930	\$ 706,930	\$ 1,413,860	\$ 2,209,981	\$ 2,209,981	\$ 4,419,962
37	San Diego	\$ 2,360,247	\$ 2,360,247	\$ 4,720,494	\$ 967,981	\$ 967,981	\$ 1,935,961	\$ 3,328,228	\$ 3,328,228	\$ 6,656,455
38	San Francisco	\$ 633,888	\$ 633,888	\$ 1,267,776	\$ 237,742	\$ 237,742	\$ 475,484	\$ 871,630	\$ 871,630	\$ 1,743,260
39	San Joaquin	\$ 358,755	\$ 358,755	\$ 717,510	\$ 186,579	\$ 186,579	\$ 373,157	\$ 545,334	\$ 545,334	\$ 1,090,667
40	San Luis Obispo	\$ 160,392	\$ 160,392	\$ 320,784	\$ 180,674	\$ 180,674	\$ 361,348	\$ 341,066	\$ 341,066	\$ 682,132
41	San Mateo	\$ 212,935	\$ 212,935	\$ 425,869	\$ 294,045	\$ 294,045	\$ 588,090	\$ 506,980	\$ 506,980	\$ 1,013,959
42	Santa Barbara	\$ 351,651	\$ 351,651	\$ 703,302	\$ 205,130	\$ 205,130	\$ 410,259	\$ 556,781	\$ 556,781	\$ 1,113,561
43	Santa Clara	\$ 745,816	\$ 745,816	\$ 1,491,631	\$ 760,446	\$ 760,446	\$ 1,520,892	\$ 1,506,262	\$ 1,506,262	\$ 3,012,523
44	Santa Cruz	\$ 432,677	\$ 432,677	\$ 865,353	\$ 87,754	\$ 87,754	\$ 175,507	\$ 520,430	\$ 520,430	\$ 1,040,860
45	Shasta	\$ 170,243	\$ 170,243	\$ 340,485	\$ 47,226	\$ 47,226	\$ 94,452	\$ 217,469	\$ 217,469	\$ 434,937
46	Sierra	\$ 2,870	\$ 2,870	\$ 5,740	\$ -	\$ -	\$ -	\$ 2,870	\$ 2,870	\$ 5,740
47	Siskiyou	\$ 29,844	\$ 29,844	\$ 59,687	\$ -	\$ -	\$ -	\$ 29,844	\$ 29,844	\$ 59,687
48	Solano	\$ 147,437	\$ 147,437	\$ 294,874	\$ 98,410	\$ 98,410	\$ 196,819	\$ 245,847	\$ 245,847	\$ 491,693
49	Sonoma	\$ 674,480	\$ 674,480	\$ 1,348,959	\$ 210,045	\$ 210,045	\$ 420,089	\$ 884,524	\$ 884,524	\$ 1,769,048
50	Stanislaus	\$ 227,326	\$ 227,326	\$ 454,651	\$ 348,887	\$ 348,887	\$ 697,774	\$ 576,213	\$ 576,213	\$ 1,152,425
51	Sutter	\$ 141,274	\$ 141,274	\$ 282,548	\$ 13,190	\$ 13,190	\$ 26,380	\$ 154,464	\$ 154,464	\$ 308,928
52	Tehama	\$ (2,299)	\$ (2,299)	\$ (4,597)	\$ 14,056	\$ 14,056	\$ 28,112	\$ 11,758	\$ 11,758	\$ 23,515
53	Trinity	\$ 16,410	\$ 16,410	\$ 32,819	\$ -	\$ -	\$ -	\$ 16,410	\$ 16,410	\$ 32,819
54	Tulare	\$ 509,832	\$ 509,832	\$ 1,019,663	\$ 61,324	\$ 61,324	\$ 122,647	\$ 571,155	\$ 571,155	\$ 1,142,310
55	Tuolumne	\$ 62,966	\$ 62,966	\$ 125,931	\$ 17,093	\$ 17,093	\$ 34,185	\$ 80,058	\$ 80,058	\$ 160,116
56	Ventura	\$ 1,096,440	\$ 1,096,440	\$ 2,192,880	\$ 443,718	\$ 443,718	\$ 887,435	\$ 1,540,158	\$ 1,540,158	\$ 3,080,315
57	Yolo	\$ 208,587	\$ 208,587	\$ 417,173	\$ 23,943	\$ 23,943	\$ 47,886	\$ 232,530	\$ 232,530	\$ 465,059
58	Yuba	\$ 29,193	\$ 29,193	\$ 58,386	\$ 16,875	\$ 16,875	\$ 33,749	\$ 46,068	\$ 46,068	\$ 92,135
	TOTAL	\$ 36,379,234	\$ 36,379,234	\$ 72,758,468	\$ 13,329,214	\$ 13,329,214	\$ 26,658,427	\$ 49,708,448	\$ 49,708,448	\$ 99,416,895