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**Phase-In Methodology
Whole Child Model
November 2018**

Methodology: The Department of Health Care Services (DHCS) proposes a phase-in methodology for the transition of responsibility for current California Children’s Services (CCS) between counties and Medi-Cal managed care health plans (health plans) participating in the Whole Child Model. DHCS considered many factors when determining an approach to the transition including accessing the network overlap between existing CCS providers and health plan providers, the number of counties each health plan operates in, the number of CCS beneficiaries in each county by health plan, whether or not counties already had a single health plan rate across them, whether CCS services are currently carved-in or out of the health plan, and if the CCS Program operates as an independent or dependent county.

Whole Child Model Phase-In Schedule

| Phases | |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| Phase 1 – July 1, 2018 | <ul style="list-style-type: none"> ➤ CenCal Health ➤ Central California Alliance for Health ➤ Health Plan of San Mateo |
| Network Overlap | Medium to Large |
| Number of Counties | Small |
| Total Population | Small |
| CCS Carved-In / Carved-Out | Both |
| Independent / Dependent | Independent |
| Phase 2 – No sooner than Jan 1, 2019 | ➤ Partnership HealthPlan |
| Network Overlap | Small to Large |
| Number of Counties | Large |
| Total Population | Large |
| CCS Carved-In / Carved-Out | Both |
| Independent / Dependent | Both |
| Phase 3 – No sooner than July 1, 2019 | ➤ CalOptima |
| Network Overlap | Large |
| Number of Counties | Small |
| Total Population | Large |
| CCS Carved-In / Carved-Out | Carved-Out |
| Independent / Dependent | Independent |

Health Plan and CCS County Information by Phase

| Health Plan | County | CCS Transitioning Population** | Independent / Dependent County | CCS Services Carved-In / Carved-Out | Medi-Cal and CCS Network % Overlap ¹ |
|----------------------------------------------|-----------------|--------------------------------|--------------------------------|-------------------------------------|-------------------------------------------------|
| Phase 1 – July 1, 2018 | | | | | |
| CenCal | Santa Barbara | 1,950 | Independent | Carved-In | 90-100% |
| | San Luis Obispo | 970 | Independent | Carved-Out | 90-100% |
| Central California Alliance for Health | Merced | 2,380 | Independent | Carved-Out | 60-69% |
| | Monterey | 2,910 | Independent | Carved-Out | 70-79% |
| | Santa Cruz | 1,120 | Independent | Carved-Out | 80-89% |
| Health Plan of San Mateo | San Mateo | 80 | Independent | Carved-In | 60% |
| Phase 2 – No sooner than Jan 1, 2019 | | | | | |
| Partnership HealthPlan | Modoc* | 40 | Dependent | Carved-Out | 80-89% |
| | Lassen* | 90 | Dependent | Carved-Out | 90-100% |
| | Trinity* | 50 | Dependent | Carved-Out | 90-100% |
| | Del Norte* | 140 | Dependent | Carved-Out | 90-100% |
| | Siskiyou* | 250 | Dependent | Carved-Out | 90-100% |
| | Shasta* | 850 | Dependent | Carved-Out | 90-100% |
| | Lake* | 360 | Dependent | Carved-Out | 90-100% |
| | Humboldt* | 700 | Independent | Carved-Out | 90-100% |
| | Mendocino | 390 | Independent | Carved-Out | 90-100% |
| | Sonoma | 1,620 | Independent | Carved-Out | 80-89% |
| | Napa | 460 | Independent | Carved-In | 90-100% |
| | Marin | 610 | Independent | Carved-In | 80-89% |
| | Solano | 1,060 | Independent | Carved-In | 90-100% |
| Yolo | 730 | Independent | Carved-In | 90-100% | |
| Phase 3 – No sooner than July 1, 2019 | | | | | |
| CalOptima | Orange | 11,960 | Independent | Carved-Out | 55-59% |

* Note the following Partnership HealthPlan Counties (Modoc, Lassen, Trinity, Del Norte, Siskiyou, Shasta, Humboldt, and Lake) rates are part of the 18 County – Regional Model, one capitation rate is developed for all 18 counties. DHCS would develop the CCS rate in the same county grouping to align with our existing rate structure.

** Source: Management Information System/Decision Support System (MIS/DSS), December 2016 Month of Eligibility.

¹ Medi-Cal and CCS Network % Overlap results as of May 2016