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Director

State of California—Health and Human Services Agency
Department of Health Care Services



ARNOLD SCHWARZENEGGER
Governor

September 14, 2009

CHDP Program Letter: 09-12

TO: ALL CHILD HEALTH AND DISABILITY PREVENTION (CHDP)
PROGRAM DIRECTORS, DEPUTY DIRECTORS, STATE CHILDREN'S
MEDICAL SERVICES (CMS) BRANCH STAFF AND REGIONAL OFFICE
STAFF

SUBJECT: REVISED CHDP PROGRAM ALLOCATIONS FOR FISCAL YEAR
(FY) 2009-2010

This CHDP Program Letter is to inform CHDP Program Directors and Deputy Directors of the revised FY 2009-2010 allocations for the CHDP Program. The revised allocation table is being released due to minor discrepancies found in the previously released allocation table in the CHDP Program Letter 09-08 dated August 6, 2009. Please use this revised table dated September 1, 2009 and disregard the prior one. The FY 2009-2010 CHDP Administrative General Fund Only Allocations are included but have not changed.

If you have any questions, please contact your Regional Office Staff.

Original Signed by Joleen Heider-Freeman for Luis R. Rico

Luis R. Rico, Acting Chief
Children's Medical Services Branch

Attachments (Funding Allocation Tables)

CHDP/EPSDT CASE MANAGEMENT ALLOCATION
FY 2009/2010
GENERAL FUND AND FEDERAL FUND
(EXCLUDES COUNTY FUNDS)
September 1, 2009

| Co/ City No. | CHDP County/City | CHDP/EPSDT FY 2009/2010 BASE BUDGET (Excludes County Funds) | GENERAL FUND for FY 09/10 * | FEDERAL FUND (Title XIX) for FY 09/10 |
|--------------------|---------------------|---|-----------------------------------|--|
| | TOTAL | 33,718,000 | 11,871,250 | 21,846,750 |
| 1 | Alameda | 989,100 | 350,345 | 638,755 |
| 2 | Alpine | 56,568 | 22,138 | 34,431 |
| 3 | Amador | 124,791 | 49,733 | 75,058 |
| 59 | Berkeley | 272,319 | 83,467 | 188,852 |
| 4 | Butte | 426,837 | 158,094 | 268,742 |
| 5 | Calaveras | 110,948 | 46,318 | 64,630 |
| 6 | Colusa | 120,635 | 49,670 | 70,965 |
| 7 | Contra Costa | 807,763 | 221,156 | 586,607 |
| 8 | Del Norte | 142,302 | 48,374 | 93,928 |
| 9 | El Dorado | 259,935 | 104,214 | 155,721 |
| 10 | Fresno | 1,124,294 | 408,604 | 715,690 |
| 11 | Glenn | 175,313 | 67,969 | 107,344 |
| 12 | Humboldt | 424,931 | 142,196 | 282,736 |
| 13 | Imperial | 422,432 | 158,148 | 264,283 |
| 14 | Inyo | 86,335 | 30,806 | 55,528 |
| 15 | Kern | 1,065,470 | 393,900 | 671,570 |
| 16 | Kings | 382,838 | 142,081 | 240,757 |
| 17 | Lake | 238,874 | 92,761 | 146,113 |
| 18 | Lassen | 93,972 | 34,413 | 59,560 |
| 62 | Long Beach | 590,396 | 227,467 | 362,929 |
| 19 | Los Angeles | 5,669,771 | 1,631,993 | 4,037,778 |
| 20 | Madera | 363,737 | 141,103 | 222,634 |
| 21 | Marin | 279,098 | 105,929 | 173,170 |
| 22 | Mariposa | 79,747 | 28,750 | 50,997 |
| 23 | Mendocino | 267,610 | 108,453 | 159,157 |
| 24 | Merced | 673,239 | 239,536 | 433,703 |
| 25 | Modoc | 139,073 | 48,076 | 90,997 |
| 26 | Mono | 71,315 | 28,391 | 42,924 |
| 27 | Monterey | 644,615 | 203,647 | 440,968 |
| 28 | Napa | 178,971 | 69,849 | 109,122 |
| 29 | Nevada | 173,444 | 69,009 | 104,436 |
| 30 | Orange | 1,931,242 | 711,887 | 1,219,355 |
| 63 | Pasadena | 330,366 | 110,083 | 220,282 |
| 31 | Placer | 311,914 | 126,302 | 185,612 |
| 32 | Plumas | 192,484 | 63,936 | 128,548 |
| 33 | Riverside | 1,087,012 | 435,378 | 651,635 |
| 34 | Sacramento | 1,204,128 | 413,921 | 790,207 |
| 35 | San Benito | 220,238 | 87,465 | 132,773 |
| 36 | San Bernardino | 1,511,463 | 555,818 | 955,645 |
| 37 | San Diego | 1,358,532 | 565,497 | 793,034 |
| 38 | San Francisco | 696,991 | 252,852 | 444,139 |
| 39 | San Joaquin | 865,156 | 274,876 | 590,280 |
| 40 | San Luis Obispo | 327,107 | 125,444 | 201,663 |
| 41 | San Mateo | 582,025 | 195,750 | 386,275 |
| 42 | Santa Barbara | 594,582 | 243,168 | 351,415 |
| 43 | Santa Clara | 1,067,675 | 332,885 | 734,790 |
| 44 | Santa Cruz | 377,297 | 139,772 | 237,525 |
| 45 | Shasta | 329,983 | 124,065 | 205,918 |
| 46 | Sierra | 85,365 | 28,070 | 57,296 |
| 47 | Siskiyou | 91,801 | 34,302 | 57,498 |
| 48 | Solano | 391,932 | 139,874 | 252,057 |
| 49 | Sonoma | 473,424 | 177,198 | 296,227 |
| 50 | Stanislaus | 701,181 | 251,220 | 449,962 |
| 51 | Sutter | 226,068 | 105,082 | 120,986 |
| 52 | Tehama | 206,393 | 88,790 | 117,603 |
| 53 | Trinity | 93,457 | 38,212 | 55,245 |
| 54 | Tulare | 633,845 | 233,824 | 400,022 |
| 55 | Tuolumne | 184,984 | 67,769 | 117,215 |
| 56 | Ventura | 803,017 | 298,333 | 504,683 |
| 57 | Yolo | 268,213 | 101,316 | 166,897 |
| 58 | Yuba | 113,449 | 41,573 | 71,876 |
| | Total | 33,718,000 | 11,871,250 | 21,846,750 |

* Numbers may not add exactly due to rounding.

**FY 2009/2010 CHDP ADMIN
GF ALLOCATION ONLY**

| Co/ City No. | CHDP County/City | FY 2009/2010 CHDP-Only GF Allocation |
|-------------------------|-----------------------------|---|
| | TOTAL | 244,000 |
| 1 | Alameda | 6,138 |
| 2 | Alpine | 0 |
| 3 | Amador | 401 |
| 59 | Berkeley | 576 |
| 4 | Butte | 2,070 |
| 5 | Calaveras | 505 |
| 6 | Colusa | 393 |
| 7 | Contra Costa | 2,880 |
| 8 | Del Norte | 268 |
| 9 | El Dorado | 876 |
| 10 | Fresno | 7,815 |
| 11 | Glenn | 400 |
| 12 | Humbolt | 1,854 |
| 13 | Imperial | 1,936 |
| 14 | Inyo | 254 |
| 15 | Kern | 8,403 |
| 16 | Kings | 1,843 |
| 17 | Lake | 736 |
| 18 | Lassen | 359 |
| 62 | Long Beach | 3,496 |
| 19 | Los Angeles | 77,074 |
| 20 | Madera | 1,748 |
| 21 | Marin | 987 |
| 22 | Mariposa | 134 |
| 23 | Mendocino | 1,233 |
| 24 | Merced | 3,341 |
| 25 | Modoc | 237 |
| 26 | Mono | 98 |
| 27 | Monterey | 2,508 |
| 28 | Napa | 583 |
| 29 | Nevada | 500 |
| 30 | Orange | 16,038 |
| 63 | Pasadena | 1,080 |
| 31 | Placer | 1,241 |
| 32 | Plumas | 451 |
| 33 | Riverside | 10,427 |
| 34 | Sacramento | 8,244 |
| 35 | San Benito | 521 |
| 36 | San Bernardino | 14,165 |
| 37 | San Diego | 15,108 |
| 38 | San Francisco | 3,302 |
| 39 | San Joaquin | 4,115 |
| 40 | San Luis Obispo | 1,555 |
| 41 | San Mateo | 3,074 |
| 42 | Santa Barbara | 3,693 |
| 43 | Santa Clara | 5,769 |
| 44 | Santa Cruz | 1,618 |
| 45 | Shasta | 1,421 |
| 46 | Sierra | 76 |

**FY 2009/2010 CHDP ADMIN
GF ALLOCATION ONLY**

| Co/ City No. | CHDP County/City | FY 2009/2010 CHDP-Only GF Allocation |
|-------------------------|-----------------------------|---|
| | TOTAL | 244,000 |
| 47 | Siskiyou | 652 |
| 48 | Solano | 1,609 |
| 49 | Sonoma | 2,598 |
| 50 | Stanislaus | 4,479 |
| 51 | Sutter | 904 |
| 52 | Tehama | 650 |
| 53 | Trinity | 219 |
| 54 | Tulare | 4,116 |
| 55 | Tuolumne | 381 |
| 56 | Ventura | 5,068 |
| 57 | Yolo | 982 |
| 58 | Yuba | 798 |
| | Total | 244,000 |