



DEPARTMENT OF HEALTH CARE SERVICES
SB 154 NAVIGATORS PROJECT - AUGMENTATIONS
SUMMARY OF AWARDS BY PARTNER

#	SB 154 Partner	Requested Amount	Awarded Amount
1	Alameda County	880,000	206,250
2	Bonita Family Resource Center	200,000	200,000
3	CA Coverage & Health Initiatives	1,663,113	669,000
4	Catholic Charities of CA	417,348	417,300
5	Center for Human Development	5,000	5,000
6	Fresno County	990,000	78,250
7	Harwood Memorial (Family Resource Center Network (FRC))	65,000	65,000
8	Innecare	52,000	7,250
9	Kaweah Delta Health Care	300,000	183,500
10	Kern County	500,000	197,250
11	Kings County	450,000	141,250
12	Los Angeles County (Dept. of Public Health)	1,000,000	767,700
13	Merced County	150,000	27,250
14	Napa County	78,500	12,250
15	Nevada County	50,000	11,250
16	Orange County	300,000	300,000
17	Sacramento Covered	200,000	90,250
18	San Francisco Community Clinic Consortium (SFCCC)*	336,000	-
19	Trinity County	50,000	50,000
20	Tuolumne County	456,600	137,250
21	Ventura County	37,000	37,000
Grand Total		\$ 8,180,561	\$ 3,603,000

*Note: SFCCC declined its tentative award offer of \$39,250, which was subsequently awarded to Los Angeles (Dept. of Public Health)



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#	SB 154 CBO Partner	County	Partner Request	Awarded Amount
1	Bonita Family Resource Center		200,000	200,000
		Imperial	100,000	100,000
		San Diego	100,000	100,000
2	CA Coverage & Health Initiatives		1,663,113	669,000
		Contra Costa	10,000	10,000
		Humboldt	133,613	15,250
		Marin	20,000	14,250
		Santa Barbara	60,000	22,000
		Santa Clara	889,500	143,250
		Santa Cruz	240,000	154,250
		Solano	200,000	200,000
		Sonoma	50,000	50,000
		Yolo	60,000	60,000
3	Catholic Charities of CA		417,348	417,300
		Kern	8,050	8,050
		Kings	8,050	8,050
		Merced	8,050	8,050
		Orange	108,198	108,150
		Riverside	45,000	45,000
		San Bernardino	45,000	45,000
		San Joaquin	45,000	45,000
		Santa Clara	150,000	150,000
4	Center for Human Development		5,000	5,000
		Contra Costa	5,000	5,000
5	Harwood Memorial (FRC)		65,000	65,000
		Mendocino	65,000	65,000
6	Innecare		52,000	7,250
		Imperial	52,000	7,250
7	Kaweah Delta Health Care		300,000	183,500
		Tulare	300,000	183,500
8	Sacramento Covered		200,000	90,250
		Sacramento	200,000	90,250
9	San Francisco Community Clinic Consortium (SFCCC)*		336,000	0
		San Francisco	336,000	0
Grand Total			\$ 3,238,461	\$ 1,637,300

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1	Alameda County	880,000	206,250
	Alameda County	880,000	206,250
2	Contra Costa County	15,000	15,000
	CA Coverage & Health Initiatives	10,000	10,000
	Center for Human Development	5,000	5,000
3	Fresno County	990,000	78,250
	Fresno County	990,000	78,250
4	Humboldt County	133,613	15,250
	CA Coverage & Health Initiatives	133,613	15,250
5	Imperial County	152,000	107,250
	Bonita Family Resource Center	100,000	100,000
	Innecare	52,000	7,250
6	Kern County	508,050	205,300
	Kern County	500,000	197,250
	Catholic Charities of CA	8,050	8,050
7	Kings County	458,050	149,300
	Kings County	450,000	141,250
	Catholic Charities of CA	8,050	8,050
8	Los Angeles County	1,000,000	767,700
	Los Angeles County (Dept. of Public Health)	1,000,000	767,700
9	Marin County	20,000	14,250
	CA Coverage & Health Initiatives	20,000	14,250
10	Mendocino County	65,000	65,000
	Harwood Memorial (FRC)	65,000	65,000
11	Merced County	158,050	35,300
	Catholic Charities of CA	8,050	8,050
	Merced County	150,000	27,250
12	Napa County	78,500	12,250
	Napa County	78,500	12,250
13	Nevada County	50,000	11,250
	Nevada County	50,000	11,250
14	Orange County	408,198	408,150
	Catholic Charities of CA	108,198	108,150
	Orange County	300,000	300,000
15	Riverside County	45,000	45,000
	Catholic Charities of CA	45,000	45,000
16	Sacramento County	200,000	90,250
	Sac Covered	200,000	90,250
17	San Bernardino County	45,000	45,000



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	Catholic Charities of CA	45,000	45,000
18	San Diego County	100,000	100,000
	BRFC	100,000	100,000
19	San Francisco County	336,000	-
	SFCCC*	336,000	-
20	San Joaquin County	45,000	45,000
	Catholic Charities of CA	45,000	45,000
21	Santa Barbara County	60,000	22,000
	CA Coverage & Health Initiatives	60,000	22,000
22	Santa Clara County	1,039,500	293,250
	CA Coverage & Health Initiatives	889,500	143,250
	Catholic Charities of CA	150,000	150,000
23	Santa Cruz County	240,000	154,250
	CA Coverage & Health Initiatives	240,000	154,250
24	Solano County	200,000	200,000
	CA Coverage & Health Initiatives	200,000	200,000
25	Sonoma County	50,000	50,000
	CA Coverage & Health Initiatives	50,000	50,000
26	Trinity County	50,000	50,000
	Trinity County	50,000	50,000
27	Tulare County	300,000	183,500
	Kaweah Delta	300,000	183,500
28	Tuolumne County	456,600	137,250
	Tuolumne County	456,600	137,250
29	Ventura County	37,000	37,000
	Ventura County	37,000	37,000
30	Yolo County	60,000	60,000
	CA Coverage & Health Initiatives	60,000	60,000
Grand Total		\$ 8,180,561	\$ 3,603,000

*Note: SFCCC declined its tentative award offer of \$39,250, which was subsequently awarded to Los Angeles (Dept. of Public Health)