State of California—Health and Human Services Agency
Department of Health Services

California Department of Health Services
DIANA M. BONTÀ, R.N., Dr. P.H.
Director

GRAY DAVIS
Governor

March 7, 2003

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

Letter No.: 03-09

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Ref.: Nos. 99-25, 00-05, 00-33, 01-31, and 02-27)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas of my staff at (916) 657-0726.

Original signed by

Beth Fife, Chief
Medi-Cal Eligibility Branch

Enclosure

Flex your POWER
Do your part to help California save energy. To learn more about saving energy, visit the following web site: www.consumerenergycenter.org/flex/index.html

714 P STREET, ROOM 1692, P.O. BOX 942732, SACRAMENTO, CA 94234-7320
(916) 657-2941
Internet Address: www.dhs.ca.gov

MEDI-CAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02
No. In MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [QMB & Alternate B]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	175% FPL [QI-2]	185% FPL [TMC]	200% FPL	250% FPL
1	600	390	739	886	982	997	1,293	1,366	1,477	1,846
2	750	639	995	1,194	1,324	1,344	1,742	1,841	1,990	2,488
2 ADULTS	934		995	1,194	1,324	1,344	1,742	1,841	1,990	2,488
3	934	793	1,252	1,502	1,665	1,690	2,191	2,316	2,504	3,130
4	1,100	942	1,509	1,810	2,007	2,037	2,640	2,791	3,017	3,771
5	1,259	1,074	1,765	2,118	2,348	2,383	3,089	3,266	3,530	4,413
6	1,417	1,208	2,022	2,426	2,689	2,730	3,538	3,741	4,044	5,055
7	1,550	1,327	2,279	2,734	3,031	3,076	3,988	4,215	4,557	5,696
8	1,692	1,445	2,535	3,042	3,372	3,423	4,437	4,690	5,070	6,338
9	1,825	1,567	2,792	3,350	3,713	3,769	4,886	5,165	5,584	6,980
10	1,959	1,701	3,049	3,658	4,055	4,116	5,335	5,640	6,097	7,621
Additional Persons	+ 14	+ 14	+ 257	+ 308	+ 342	+ 347	+ 450	+ 475	+ 514	+ 642

Effective: 7/1/89	INCOME - IN KIND			
# in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	178
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

Effective 1/1/2003 — SSI/SSP PAYMENT LEVELS

Living Arrangement for Category of Eligibles:	Aged/Disabled Individual	Disabled Minor Individual *	Blind Individual	Aged/Disabled Couple	Blind Couple	Aged/Disabled & Blind Couple
INDEPENDENT	$757.00	$650.00	$819.00	$1,344.00	$1,556.00	$1,477.00

* This amount should be used if the disabled minor resides in the home of a relative

Nonmedical Board and Care	Minimum	Maximum
Total:	$925.00	$925.00
Board & Room	$397.00	$397.00
Care & Supervision	$339.00	$421.00
Personal & Incidental Needs	$189.00 max	$107.00 min

2003 SSA COLA multiplier: 1.014

Long Term Care (LTC)
MN/QMB = $35
SSI/SSP = $47 *
* effective 1/1/02
- - - - - - - - - - - - - -
APPR : $4,322
Effective 1/2002

Effective 1/1/2003
IN-KIND SUPPORT AND MAINTENANCE (ISM)

	Individual	Couple
VTR	$184.00	$276.33
PMV	$204.00	$296.33

MEDICARE PREMIUM
Part A : $316.00
Part B : $58.70
QI-1 : $ 58.70
Effective 1/1/2003

A & D FPL DEDUCTION
Individual $230
Couple $337

2003 FEDERAL BENEFIT RATE
Couple : $829.00
Individual : $552.00

CONVERSION FACTORS
Weekly x 4.33
Bi-Weekly x 2.167

HOME UPKEEP ALLOWANCE
$209.00

LAST SSI/SSP CHECK RECEIVED BETWEEN	MULTIPLIER
1/02 – 12/02	0.0138
1/01 - 12/01	0.0388
1/00 - 12/00	0.0713
1/99 - 12/99	0.0931
1/98 - 12/98	0.1047
1/97 - 12/97	0.1231
1/96 - 12/96	0.1478
1/95 – 12/95	0.1694
1/94 – 12/94	0.1921
1/93 – 12/93	0.2125
1/92 - 12/92	0.2355
1/91 - 12/91	0.2627
1/90 - 12/90	0.3005
1/89 - 12/89	0.3319
1/88 - 12/88	0.3576
1/87 - 12/87	0.3835
1/86 - 12/86	0.3914
1/85 - 12/85	0.4097
1/84 - 12/84	0.4297
7/82 – 12/83	0.4490
7/81 - 6/82	0.4869
7/80 - 6/81	0.5386
7/79 - 6/80	0.5963
7/78 - 6/79	0.6327
7/77 - 6/78	0.6551
4/77 - 6/77	0.6743

NO. IN MFBU	PROPERTY LIMIT
	MN
1	$2,000
	1931(b)
1	$3,000
	MN & 1931(b)
2	$3,000
3	$3,150
4	$3,300
5	$3,450
6	$3,600
7	$3,750
8	$3,900
9	$4,050
10	$4,200

QMB STANDARD
$277 Eff. 1/2003

2003 CSRA Limit
$90,660
Community Spouse Maintenance Need:
$2,267

MCSTD.CHT (11/20/02)