

**CA OPIOID SETTLEMENTS**  
**EXPENDITURE REPORTING FORM**

**SFY 2023 - 2024**

**Prepared on 2025-12-04 by the University of  
California, Los Angeles**

**Integrated Substance Use and Addictions Programs**



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# GENERAL INFORMATION

**Participating Subdivision:** Alameda County  
**Subdivision Department/Organization:** Alameda County Behavioral Health Department  
**Subdivision address:** 2000 Embarcadero Cove Suite 400 Oakland CA 94606  
**Name of Preparer:** Vanessa Baker  
**Preparer Title:** Deputy Director, Plan Administration  
**Preparer Email Address:** vanessa.baker2@acgov.org  
**Preparer Phone Number:** 415-730-8418  
**This Subdivision received funds from:**  
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

# CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
  - Janssen Pharmaceuticals, Inc.

## CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$1,858,803.23
Janssen	\$907,811.81

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**Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?:** No

### **CA Abatement Reallocations:**

**Reallocations Sent:** No funds received from the CA Abatement Account were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Abatement Account were reallocated from another Subdivision.

### **CA Abatement Expenditures:**

**How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 3

#### **Activity#1**

**Activity or Program Name:** Medication-Assisted Treatment (MAT) in a jail setting

**Activity or Program Description:** Alameda County Behavioral Health Department (ACBHD), in partnership with a primary care provider Well Path has expanded all forms of MAT medications to the Santa Rita jail clients who are receiving substance use disorder and mental health services within the justice system. The expansion of evidence-based variety of MAT medication will increase the number of clients who can benefit from services and will reduce Opioid related overdosing and poisoning. ACBHD will partner with Maxor National Pharmacy Services, LLC (Maxor) to provide MAT to ACBHD clients at Santa Rita Jail.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$37,780.00	\$0.00	\$464,219.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 12/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Maxor National Pharmacy Service, LLC.

**Allowable Expenditure Category:** Address the Needs of Criminal Justice-Involved Persons

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 2:</b> Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:</p>	<p>Availability of Opioid Settlement funding will help expand and increase treatment to individuals incarcerated at Santa Rita Jail (SRJ) with opioid use disorder (OUD) and any co-occurring SUD/MH conditions with variety of MAT medications. This will increase the number of clients served at SRJ and will benefit all vulnerable jail clients, many of whom are homeless population. All ages/race and ethnicity clients will benefit from access to MAT treatment services at jail, especially African American clients who are consistently the largest number served at jail and are disproportionately affected by OUD and co-occurring SUD/MH conditions in Alameda County.</p>

### Activity#2

**Activity or Program Name:** Residential Treatment Program

**Activity or Program Description:** Alameda County Behavioral Health Department (ACBHD) expanded Residential Treatment services delivered through Carnales Unidos Reformando Adictos, Inc. (CURA). Addition of residential treatment beds will support individuals with Opioid Use Disorder (OUD) and co-occurring substance use disorder/MH clients with 24-hour, seven days per week, short-term, room and board in conjunction to structured SUD therapeutic treatment activities. The program is aimed to support clients in restoring and maintaining interpersonal and independent living skills, community support systems, and sobriety. Although the expansion was for services delivered in FY 2023-24 (July 1, 2023 to June 30, 2024), CURA did not submit invoices until after the FY ended so funds were encumbered but not paid as of June 30, 2024.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$234,437.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Carnales Unidos Reformando Adictos Inc. (CURA)

**Allowable Expenditure Category:** Treat Opioid Use Disorder (OUD)

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 2:</b> Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:</p>	<p>Residential Treatment program will serve the most impacted groups of African American residents, European American and Latino Americans. Some of the most vulnerable substance users are people experiencing homelessness [REDACTED] in Alameda County. African American residents are consistently the largest number served by Residential Treatment programs and are the most disproportionately affected in Alameda County followed by European Americans and Latino Americans. By augmenting Residential Treatment, we are targeting this vulnerable population in need of support and personalized care/treatment that will ultimately help them heal and achieve sobriety.</p>

### Activity#3

**Activity or Program Name:** Recovery Residence Program

**Activity or Program Description:** Alameda County Behavioral Health Department (ACBHD) has expanded the three Recovery Residence programs delivered through Carnales Unidos Reformando Adictos, Inc. (CURA), Options Recovery Services (Options) and Second Chance, Inc. (Second Chance). Recovery Residence programs will support and promote recovery and prevent relapse for clients with Opioid Use Disorder (OUD) and co-occurring substance use disorder/MH through a maximum six month stay and participation in outpatient treatment services. The combination of a safe environment provided by the recovery residence, and participation in outpatient treatment gives the client the needed support, knowledge, and skills to promote and sustain recovery.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$332,636.00	\$0.00	\$173,032.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

(1) Carnales Unidos Reformando Adictos Inc., (2) Options Recovery Services (3) Second Chance Inc.

**Allowable Expenditure Category:** Support People in Treatment and Recovery



Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$465,409.23
Janssen	\$210,267.57

**Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?:** No

### **CA Subdivision Fund Reallocations:**

**Reallocations Sent:** No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

### **CA Subdivision Fund Future Opioid-Related Expenditures:**

**How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 0

### **CA Subdivision Fund Reimbursements & Past Legal Expenses:**

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?:** No

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?:** No

# MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

**Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?:** Yes

## Mallinckrodt Bankruptcy Payments:

**Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:**

\$259,315.16

**Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?**

No

## Mallinckrodt Reallocations:

### Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

### Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

## Mallinckrodt Allowable Expenses:

**Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?:** No

# SUMMARY

**All tables below are based on information reported during the SFY 2023-24 only.**

### CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$1,858,803.23	\$0.00	\$0.00	\$0.00
Janssen	\$907,811.81	\$0.00	\$0.00	\$0.00
Total	\$2,766,615.04	\$0.00	\$0.00	\$0.00

### CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$37,780.00	\$0.00	\$464,219.00	\$0.00
Janssen	\$332,636.00	\$0.00	\$407,469.00	\$0.00
Total	\$370,416.00	\$0.00	\$871,688.00	\$0.00

### CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$465,409.23	\$0.00	\$0.00	\$0.00
Janssen	\$210,267.57	\$0.00	\$0.00	\$0.00
Total	\$675,676.80	\$0.00	\$0.00	\$0.00

CA Subdivision Fund Expenses

<b>Settlement</b>	<b>Activity Expense</b>	<b>Legal Expenses</b>	<b>Reimbursed Activity Expense</b>
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

<b>Payment</b>	<b>Interest</b>	<b>Reallocations Sent</b>	<b>Reallocations Received</b>
\$259,315.16	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

<b>Direct Costs</b>	<b>Indirect Costs</b>
\$0.00	\$0.00