

**CA OPIOID SETTLEMENTS**  
**EXPENDITURE REPORTING FORM**

**SFY 2023 - 2024**

**Prepared on 2025-12-04 by the University of  
California, Los Angeles**

**Integrated Substance Use and Addictions Programs**



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# GENERAL INFORMATION

**Participating Subdivision:** Amador County

**Subdivision Department/Organization:** Amador County Behavioral Health

**Subdivision address:** 10877 Conductor Blvd Suite 300 Sutter Creek CA 95685

**Name of Preparer:** Karen Vaughn

**Preparer Title:** Deputy Director of Behavioral Health

**Preparer Email Address:** kvaughn@amadorgov.org

**Preparer Phone Number:** 209-223-6394

**This Subdivision received funds from:**

Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

# CA ABATEMENT ACCOUNT FUNDS INFORMATION

**Settlement(s):**

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

## CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$172,128.67

Payments Received by this Subdivision from the CA Abatement Account Fund *(continued)*

Settlement	CA Abatement Account Payments Received in SFY 23-24
Janssen	\$77,766.14

**Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$9,962.56
Janssen	\$6,184.94

**CA Abatement Reallocations:**

**Reallocations Sent:** No funds received from the CA Abatement Account were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Abatement Account were reallocated from another Subdivision.

**CA Abatement Expenditures:**

**How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 2

## Activity#1

**Activity or Program Name:** Comprehensive Wrap Around Services

**Activity or Program Description:** Hired a case manager to provide comprehensive wrap around services to individuals with Opioid Use Disorder and any co-occurring SUD/MH conditions. Set up with all necessary tools.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$40,773.74	\$3,873.05	\$0.00
Janssen	\$10,943.62	\$1,039.52	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

n/a

**Allowable Expenditure Category:** Support People in Treatment and Recovery

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 3:</b> Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>Established new service providing wrap around case management services for clients. This directly expanded our Substance Use Disorder services. This dedicated staff member provides crucial transportation for clients to and from out of county narcotic treatment facilities, addressing the lack of such a facility within Amador County. Furthermore, this position allows for more individualized and in-depth counseling, ultimately increasing our capacity to serve more SUD clients effectively.</p>

### Activity#2

**Activity or Program Name:** Residential Treatment

**Activity or Program Description:** Provide residential treatment with access to medications for those that need it.

#### Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$10,943.62	\$1,039.52	\$0.00
Janssen	\$6,794.00	\$645.35	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that**

**were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 12/29/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

N/A

**Allowable Expenditure Category:** Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

<b>HIAA Satisfied</b>	<b>Reasoning</b>
<b>HIAA 2:</b> Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:	Offering residential treatment services to clients in need. This is a significant expansion of services for Amador County. As a small, rural county - we've never had the financial capacity to provide residential treatment. Also, Amador County does not have a residential provider within our borders. This funding has allowed us to offer a much-needed level of care to our residents who otherwise would not have access to it, which aligns with the goal of creating new SUD treatment infrastructure in Amador County and supporting vulnerable populations.

## CA SUBDIVISION FUND INFORMATION

**Is your Participating Subdivision also a Plaintiff Subdivision?:** Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

**CA Subdivision Fund Payments:**

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$42,777.36
Janssen	\$17,441.03

**Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$2,586.70
Janssen	\$1,518.37

### CA Subdivision Fund Reallocations:

**Reallocations Sent:** No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

### CA Subdivision Fund Future Opioid-Related Expenditures:

**How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 1

## Activity#1

**Activity or Program Name:** Support MAT treatment

**Activity or Program Description:** Support treatment of clients with Opioid Use Disorder.

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$53,501.33
Janssen	\$31,404.76

**Allowable Expenditure Category:**

2 – Treat or mitigate opioid use or related disorders.

## CA Subdivision Fund Reimbursements & Past Legal Expenses:

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?:** No

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?:** No

## MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

**Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?:** Yes

## **Mallinckrodt Bankruptcy Payments:**

**Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:**

\$24,013.07

**Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?**

Yes

**Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:**

\$1,253.81

## **Mallinckrodt Reallocations:**

### **Reallocations Sent:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

### **Reallocations Received:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

## **Mallinckrodt Allowable Expenses:**

**Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?:** Yes

## Mallinckrodt Allowable Expenses Breakdown

Approved Category	Direct Costs July - Dec. 2023	Direct Costs Jan. - June 2024	Indirect Costs July - Dec. 2023	Indirect Costs Jan - June 2024
Schedule A.B. Medication-Assisted Treatment (MAT) Distribution and Other Opioid-Related Treatment	\$12,657.26	\$12,657.26	\$0.00	\$0.00
Schedule B.C. Connect People who Need Help to the Help They Need (Connections to Care)	\$2,565.72	\$2,565.73	\$128.25	\$128.25
Schedule B.A. Treat Opioid Use Disorder	\$688.64	\$688.64	\$34.40	\$34.40

## SUMMARY

**All tables below are based on information reported during the SFY 2023-24 only.**

### CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$172,128.67	\$9,962.56	\$0.00	\$0.00
Janssen	\$77,766.14	\$6,184.94	\$0.00	\$0.00
Total	\$249,894.81	\$16,147.50	\$0.00	\$0.00

### CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$51,717.36	\$4,912.57	\$0.00	\$0.00
Janssen	\$17,737.62	\$1,684.87	\$0.00	\$0.00
Total	\$69,454.98	\$6,597.44	\$0.00	\$0.00

### CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$42,777.36	\$2,586.70	\$0.00	\$0.00
Janssen	\$17,441.03	\$1,518.37	\$0.00	\$0.00
Total	\$60,218.39	\$4,105.07	\$0.00	\$0.00

CA Subdivision Fund Expenses

<b>Settlement</b>	<b>Activity Expense</b>	<b>Legal Expenses</b>	<b>Reimbursed Activity Expense</b>
Distributors	\$53,501.33	\$0.00	\$0.00
Janssen	\$31,404.76	\$0.00	\$0.00
Total	\$84,906.09	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

<b>Payment</b>	<b>Interest</b>	<b>Reallocations Sent</b>	<b>Reallocations Received</b>
\$24,013.07	\$1,253.81	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

<b>Direct Costs</b>	<b>Indirect Costs</b>
\$31,823.25	\$325.30