

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: Brea City
Subdivision Department/Organization: Management Services Department-City Manager’s Office
Subdivision address: 1 Civic Center Circle Brea CA 92821
Name of Preparer: Tiara Solorzano
Preparer Title: Management Analyst I
Preparer Email Address: tiaras@cityofbrea.gov
Preparer Phone Number: 714-990-7215
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$65,538.63
Janssen	\$0.00

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$980.55
Janssen	\$1,291.46

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received

Participating Subdivision that You Received Funds From	Amount Reallocated	Settlement	Settlement Fund Year
Orange County	\$16,869.15	Janssen	SFY 22-23
Orange County	\$39,356.08	Janssen	SFY 22-23
Orange County	\$29,609.74	Janssen	SFY 23-24

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 3

Activity#1

Activity or Program Name: Creating a New Recovery Pathway – Planning for OUD/SUD Treatment Infrastructure

Activity or Program Description: In alignment with Exhibit E – Schedule B, Sections J, A.1, L.1, and L.9, our participating subdivision has begun early planning to develop new SUD treatment infrastructure in the City of Brea. The Brea Resource Center—recognized as a central hub for community support—is leading efforts to collect data, assess needs, and engage with potential nonprofit partners such as the Hope Center of Orange County. These planning efforts are focused on identifying a responsive service model for underserved populations, including individuals experiencing homelessness and impacted by SUD/OUD. In collaboration with neighboring cities, this groundwork will guide the future implementation of Medication Assisted Treatment (MAT) and formalize a recovery-focused service network for Brea. Not an Hight Impact Abatement Activity.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$19,446.44	\$319.29	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/21/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

City of Brea

Allowable Expenditure Category: Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#2

Activity or Program Name: Creating a New Pathway for Early Intervention for At-Risk Youth

Activity or Program Description: Our participating subdivision is in the early planning phase of developing an intervention pathway for vulnerable youth in our school district, with a focus on early prevention of substance use disorders. As part of this effort, we are actively collecting data and engaging with recovery-focused service providers, including Project Youth OC, to explore their Shortstop and Stop Short of Addiction programs. The Brea Resource Center is also working with community stakeholders to assess how this potential partnership could align with public safety, school district, and City initiatives to build sustainable SUD/ODU prevention infrastructure. Our goal is to establish a responsive, family-centered service model that supports early intervention and long-term outcomes for at-risk youth and their families. Not an HIAA.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$19,446.45	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/21/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

City of Brea

Allowable Expenditure Category: Research

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#3

Activity or Program Name: Expanding Access to Naloxone for Opioid Overdose Reversals

Activity or Program Description: Our participating subdivision has expanded services at the Brea Resource Center to support the purchase and distribution of naloxone (Narcan), equipping police and other first responders with the tools needed to reverse opioid overdoses. In alignment with harm reduction strategies, the Resource Center is also preparing to make Narcan available to the public upon request to ensure timely and consistent access. This effort strengthens the City's emergency response capacity and advances broader goals to expand community access to life-saving overdose interventions.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$19,446.45	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/21/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

City of Brea

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:</p>	<p>Increased availability and distribution of naloxone for public safety personnel by supplying through the Brea Resource Center. Additionally, created and distributed education regarding Narcan.</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$0.00

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$119.58

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received

Local Government that You Received Funds From	Amount Reallocated
Orange County	\$7,771.61

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$65,538.63	\$980.55	\$0.00	\$0.00
Janssen	\$0.00	\$1,291.46	\$0.00	\$85,834.97
Total	\$65,538.63	\$2,272.01	\$0.00	\$85,834.97

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$58,339.34	\$319.29	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$58,339.34	\$319.29	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$0.00	\$119.58	\$0.00	\$7,771.61

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00