

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: Burbank City
Subdivision Department/Organization: Community Development Department
Subdivision address: 275 E. Olive Avenue . Burbank California 91502
Name of Preparer: Sinai Gonzalez
Preparer Title: Administrative Analyst
Preparer Email Address: sgonzalez@burbankca.gov
Preparer Phone Number: 818-238-5162
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$76,099.81
Janssen	\$34,381.19

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: No

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 2

Activity#1

Activity or Program Name: Education and Prevention of Misuse of Opioids

Activity or Program Description: The Boys & Girls Club of Burbank and Greater East Valley delivered two evidence-based programs, LifeSkills Training (LST) created by Dr. Gilbert J. Bovtin, Profession of Public Health and Psychiatry and Director of Cornell University's Institute for Prevention Research and Guiding Good Choices developed by Professors J. David Hawkins and Richard Catalano professors at the University of Washington School of Social Work, as part of their curriculum. These programs were presented at various locations, such as the International School of Los Angeles (LILA), the Boys & Girls Club, the Family Service Agency of Burbank, and the City of Burbank Parks & Recreation Department. The curriculum reached a wide range of youth, including youth from vulnerable populations, such as unhoused youth, youth of color, youth impacted by socioeconomic challenges, and youth facing adversities due to gender and sexual orientation. In addition, parent training sessions and substance use prevention workshops were offered at all participating organizations

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$54,500.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 10/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

The Boys and Girls Club of Burbank and Greater East Valley

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#2

Activity or Program Name: Opioid Drug Counseling Grant Program

Activity or Program Description: The Family Service Agency of Burbank (FSA) provides licensed clinicians, clinical interns, and community advocates to deliver virtual and telehealth care for up to 20 clients (and their families). The program will provide clinical treatment and advocacy services weekly, coordinated with local medical clinics/hospitals (MAT) to assist clients in stabilizing and continuing to abstain from opioid usage. Treatment is provided as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, or through recovery housing that is integrated with other support services. In addition, FSA will provide a community care needs assessment and follow up with a resource coordination plan. FSA's targeted population includes clients from their family violence and transitional housing programs.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$58,344.00	\$0.00	\$0.00
Janssen	\$41,656.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 02/15/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Family Service Agency of Burbank

Allowable Expenditure Category: Connect People Who Need Help to the Help They Need (Connections to Care)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>This activity meets HIAA 3 because it increased distribution of Medication-Assisted Treatment (MAT) to individuals who were uninsured or whose insurance did not cover the needed service. Treatment resources included residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling and recovery housing that allowed or integrated medication with other support services.</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$10,616.42

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

No

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$76,099.81	\$0.00	\$0.00	\$0.00
Janssen	\$34,381.19	\$0.00	\$0.00	\$0.00
Total	\$110,481.00	\$0.00	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$112,844.00	\$0.00	\$0.00	\$0.00
Janssen	\$41,656.00	\$0.00	\$0.00	\$0.00
Total	\$154,500.00	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$10,616.42	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00