

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



CONTENTS

GENERAL INFORMATION	1
CA ABATEMENT ACCOUNT FUNDS INFORMATION	1
CA Abatement Payments:	1
CA Abatement Reallocations:	2
CA Abatement Expenditures:	2
CA SUBDIVISION FUND INFORMATION	3
CA Subdivision Fund Payments:	3
CA Subdivision Fund Reallocations:	3
CA Subdivision Fund Future Opioid-Related Expenditures:	4
CA Subdivision Fund Reimbursements & Past Legal Expenses:	4
MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION	4
Mallinckrodt Bankruptcy Payments:	4
Mallinckrodt Reallocations:	4
Mallinckrodt Allowable Expenses:	5
SUMMARY	6

GENERAL INFORMATION

Participating Subdivision: Contra Costa County
Subdivision Department/Organization: Health Services - Alcohol and Other Drugs
Subdivision address: 625 Court Street Martinez CA 94553
Name of Preparer: Danelyn Razon
Preparer Title: Accountant III
Preparer Email Address: Danelyn.Razon@cchealth.org
Preparer Phone Number: 925-957-5530
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$1,706,227.45
Janssen	\$833,703.18

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: No

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received

Participating Subdivision that You Received Funds From	Amount Reallocated	Settlement	Settlement Fund Year
Oakley City	\$10,889.51	Distributors	SFY 22-23
Oakley City	\$6,300.13	Janssen	SFY 22-23
Oakley City	\$4,804.00	Distributors	SFY 23-24
Oakley City	\$41.56	Janssen	SFY 23-24

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 0

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$358,865.65
Janssen	\$162,132.17

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: No

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 0

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$238,475.62

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

No

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received

Local Government that You Received Funds From	Amount Reallocated
Oakley City	\$1,907.60

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: Yes

Mallinckrodt Allowable Expenses Breakdown

Approved Category	Direct Costs July - Dec. 2023	Direct Costs Jan. - June 2024	Indirect Costs July - Dec. 2023	Indirect Costs Jan - June 2024
Schedule B.J. Leadership, Planning, and Coordination	\$0.00	\$131,812.05	\$0.00	\$0.00
Schedule A.A. Naloxone or Other FDA-Approved Drug to Reverse Opioid Overdoses	\$0.00	\$6,049.56	\$0.00	\$0.00

Mallinckrodt Allowable Expenses Breakdown *(continued)*

Approved Category	Direct Costs July - Dec. 2023	Direct Costs Jan. - June 2024	Indirect Costs July - Dec. 2023	Indirect Costs Jan - June 2024
Schedule B.B. Support People in Treatment and Recovery	\$0.00	\$6,268.52	\$0.00	\$0.00

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$1,706,227.45	\$0.00	\$0.00	\$15,693.51
Janssen	\$833,703.18	\$0.00	\$0.00	\$6,341.69
Total	\$2,539,930.63	\$0.00	\$0.00	\$22,035.20

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$0.00	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$358,865.65	\$0.00	\$0.00	\$0.00
Janssen	\$162,132.17	\$0.00	\$0.00	\$0.00
Total	\$520,997.82	\$0.00	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$238,475.62	\$0.00	\$0.00	\$1,907.60

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$144,130.13	\$0.00