

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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SUMMARY **10**

GENERAL INFORMATION

Participating Subdivision: El Dorado County
Subdivision Department/Organization: El Dorado County
Subdivision address: 3057 Briw Road, Suite B Placerville California 95667
Name of Preparer: Daniel Hayes
Preparer Title: Accountant
Preparer Email Address: Daniel.Hayes@edcgov.us
Preparer Phone Number: (530)295-6914
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$584,536.08
Janssen	\$264,087.97

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$39,984.37
Janssen	\$23,803.86

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 4

Activity#1

Activity or Program Name: OUD Treatment and Treatment Supports Expansion

Activity or Program Description: Selected Grantees Barton and Marshal Medical have extensive experience providing healthcare services to our community, including substance use disorder (SUD) treatment. The grant

dollars have been utilized to increase the impact of behavioral health and substance use disorder services on both slopes of El Dorado County by targeting groups such as the unhoused, those transitioning out of incarceration, and perinatal mothers by expanding and creating bridges to opioid treatment services. OSF dollars were utilized to bridge a partnership between grantees services and other community providers to treat opioid use disorder, increase coordination of care for those being treated for opioid use disorder connecting individuals to the care they need, addressing the needs of pregnant or parent women by increasing treatment access. Activities also include preventing overdose deaths by connecting recently incarcerated individuals to MAT and treatment services due to the high-risk of overdoes post-release.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$33,984.24
Janssen	\$0.00	\$0.00	\$13,984.53

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 05/21/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Marshall Medical, Barton.

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#2

Activity or Program Name: Recovery Support for Pregnant or Parenting Women/Families

Activity or Program Description: Grantees utilized OSF dollars to offer Perinatal Recovery Residence in El Dorado County. This service provides a critical component in the Continuum of Care by providing a safe, recovery-focused environment for women and their children to reside while continuing participation in outpatient SUD services. Grantee was able to acquire and open the only Recovery Residence within El Dorado County's geographic boundaries and provides stable recovery residence housing for pregnant and parenting women in treatment for opioid use disorders. The grantees recovery residence has contributed to opioid remediation within our community by allowing access to a safe, stable environment while engaging in Medicated-Assisted Treatment or other treatment modalities aimed toward the treatment of Opioid Use Disorder.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$2,234.02
Janssen	\$0.00	\$0.00	\$919.30

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 05/21/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Recovery In Action (Shamanic Living Center)

Allowable Expenditure Category: Address the Needs of Pregnant or Parenting Women and Their Families, Including Babies with NAS

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#3

Activity or Program Name: Youth Prevention, Education and Early Intervention.

Activity or Program Description: Grantees implemented and provided strategies including education, brief treatment, and linkage to community resources to prevent and reduce the risk of opioid substance use among youth in El Dorado County. Grantees utilized existing partnerships and Wellness Centers to access vulnerable youth populations and provide the needed preventative services. Services provided included education of students and school staff related to substance use and opioid abuse, screening and assessment, individual and group counseling, linkage to community resources, and education and training of school staff on the signs and symptoms of an opioid overdose and the administration of Naloxone. In addition, grantees are screening students for substance use, if risk is identified, grantee staff utilize techniques such as Motivational Interviewing to engage youth and encourage participation in the appropriate intervention, I.e., referral to treatment or the Wellness Center for individual or group counseling, or a referral to other community resources and/or education.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$16,520.91
Janssen	\$0.00	\$0.00	\$6,798.37

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 05/21/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Summitview, Mountain High Recovery Center.

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#4

Activity or Program Name: Coalition for Opioid Prevention Education (COPE)

Activity or Program Description: Grantee is utilizing grant dollars to leverage its multi-sector overdose coalition to develop a coordinated and transparent process for those seeking services, build momentum to strengthen connections within our communities and work together to prioritize strategies focused on substance use prevention, treatment, recovery, and harm reduction. Grantee is utilizing funds to facilitate and provide staffing for subcommittees, teams, and ad-hoc groups; collect, analyze, and report data; develop multi-sector, multidisciplinary interventions and processes to better serve communities; develop procurement and education materials for distribution; and direct engagement of local leaders and people to discuss and promote treatment, MAT, and behavioral health services.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$3,250.14
Janssen	\$0.00	\$0.00	\$1,337.43

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 05/21/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Coalition for Opioid Prevention Education (COPE)

Allowable Expenditure Category: Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$131,097.02
Janssen	\$59,228.41

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$8,966.25
Janssen	\$5,340.47

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

Activity#1

Activity or Program Name: Leadership, Planning, and Coordination

Activity or Program Description: Conduct RFP development, application review coordination, and contract management for future opioid-funded programs. Created data tracking tools, trained grantees on reporting requirements, and provided ongoing technical assistance to support compliant use of Opioid Settlement funds. These activities align with Exhibit E, Activity J of the Opioid Settlement agreement, supporting administrative functions necessary to implement and oversee Opioid Abatement strategies at the subdivision level.

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$8,474.15
Janssen	\$3,565.27

Allowable Expenditure Category:

2 – Treat or mitigate opioid use or related disorders.

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$81,546.59

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$4,114.18

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$584,536.08	\$39,984.37	\$0.00	\$0.00
Janssen	\$264,087.97	\$23,803.86	\$0.00	\$0.00
Total	\$848,624.05	\$63,788.23	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$0.00	\$0.00	\$55,989.31	\$0.00
Janssen	\$0.00	\$0.00	\$23,039.63	\$0.00
Total	\$0.00	\$0.00	\$79,028.94	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$131,097.02	\$8,966.25	\$0.00	\$0.00
Janssen	\$59,228.41	\$5,340.47	\$0.00	\$0.00
Total	\$190,325.43	\$14,306.72	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$8,474.15	\$0.00	\$0.00
Janssen	\$3,565.27	\$0.00	\$0.00
Total	\$12,039.42	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$81,546.59	\$4,114.18	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00