

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: Imperial County
Subdivision Department/Organization: Imperial County Behavioral Health Services
Subdivision address: 202 N. 8th Street 2nd Floor El Centro CA 92243
Name of Preparer: Victoria Mansfield
Preparer Title: Deputy Director
Preparer Email Address: victoriamansfield@co.imperial.ca.us
Preparer Phone Number: 442-265-7909
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$196,236.75
Janssen	\$88,657.94

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$11,463.63
Janssen	\$5,179.16

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

Activity#1

Activity or Program Name: Behavioral Health Continuum Infrastructure Program for the Adult SUD Residential Treatment Facility

Activity or Program Description: A provision of opioid Settlement funding was used as matching funds for the Adult SUD Residential Treatment project in Imperial Count approved by The Behavioral Health Continuum

Infrastructure Program. The project is to construct the first residential SUD treatment facility in Imperial County that will provide ASAM level 3.2 Withdrawal Management and level 3.5 High Intensity Residential Treatment.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$418,856.17	\$0.00	\$0.00
Janssen	\$244,323.26	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 04/22/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

\$799,658 was transferred to a trust account to Advocates for Human Potential (AHP) for the Behavioral Health Continuum Infrastructure Program (BH-CIP) Round 5 Adult SUD Residential Treatment Facility in Imperial County Project’s match requirements.

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 1: Provision of matching funds or operating costs for substance use disorder facilities within the Behavioral Health Continuum Infrastructure Program Please describe:</p>	<p>A provision of opioid Settlement funding was used as matching funds for the Adult SUD Residential Treatment project in Imperial Count approved by The Behavioral Health Continuum Infrastructure Program. The project is to construct the first residential SUD treatment facility in Imperial County that will provide ASAM level 3.2 Withdrawal Management and level 3.5 High Intensity Residential Treatment.</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$48,768.68
Janssen	\$23,240.75

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$2,848.94
Janssen	\$1,357.66

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

Activity#1

Activity or Program Name: Behavioral Health Continuum Infrastructure Program for the Adult SUD Residential Treatment facility

Activity or Program Description: A provision of opioid Settlement funding was used as matching funds for the Adult SUD Residential Treatment project in Imperial Count approved by The Behavioral Health Continuum

Infrastructure Program. The project is to construct the first residential SUD treatment facility in Imperial County that will provide ASAM level 3.2 Withdrawal Management and level 3.5 High Intensity Residential Treatment.

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$98,696.73
Janssen	\$57,781.84

Allowable Expenditure Category:

2 – Treat or mitigate opioid use or related disorders.

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$27,376.30

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$1,559.25

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$196,236.75	\$11,463.63	\$0.00	\$0.00
Janssen	\$88,657.94	\$5,179.16	\$0.00	\$0.00
Total	\$284,894.69	\$16,642.79	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$418,856.17	\$0.00	\$0.00	\$0.00
Janssen	\$244,323.26	\$0.00	\$0.00	\$0.00
Total	\$663,179.43	\$0.00	\$0.00	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$48,768.68	\$2,848.94	\$0.00	\$0.00
Janssen	\$23,240.75	\$1,357.66	\$0.00	\$0.00
Total	\$72,009.43	\$4,206.60	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$98,696.73	\$0.00	\$0.00
Janssen	\$57,781.84	\$0.00	\$0.00
Total	\$156,478.57	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$27,376.30	\$1,559.25	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00