

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



CONTENTS

| | |
|----------------------------------------------------|----|
| GENERAL INFORMATION | 1 |
| CA ABATEMENT ACCOUNT FUNDS INFORMATION | 1 |
| CA Abatement Payments: | 1 |
| CA Abatement Reallocations: | 2 |
| CA Abatement Expenditures: | 2 |
| Activity#1 | 2 |
| Activity#2 | 3 |
| Activity#3 | 4 |
| Activity#4 | 5 |
| Activity#5 | 5 |
| Activity#6 | 6 |
| Activity#7 | 7 |
| Activity#8 | 8 |
| CA SUBDIVISION FUND INFORMATION | 9 |
| MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION | 9 |
| Mallinckrodt Bankruptcy Payments: | 10 |
| Mallinckrodt Reallocations: | 10 |

Mallinckrodt Allowable Expenses: 10

SUMMARY **10**

GENERAL INFORMATION

Participating Subdivision: Long Beach City
Subdivision Department/Organization: Long Beach Department of Health and Human Services
Subdivision address: 411 W. Ocean Blvd Long Beach California 90802
Name of Preparer: Belinda Prado
Preparer Title: Communicable Disease Surveillance and Control Officer
Preparer Email Address: belinda.prado@longbeach.gov
Preparer Phone Number: 562-570-4213
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

| Settlement | CA Abatement Account Payments Received in SFY 23-24 |
|--------------|-----------------------------------------------------|
| Distributors | \$334,133.63 |
| Janssen | \$150,958.47 |

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: No

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 8

Activity#1

Activity or Program Name: Data Collection and Reports

Activity or Program Description: Gather and analyze data on opioid overdose incidents and fatalities to establish a baseline for data-driven interventions. Develop a report that identifies the number of overdose cases in Long Beach, their locations, and trends over the years.

Activity Costs and Encumbered Funds

| Settlement | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|-------------------|----------------------------------|------------------------------------------------------|--------------------------------------|
| Distributors | \$9,263.35 | \$926.34 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 |

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

N/A

Allowable Expenditure Category: Research

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#2

Activity or Program Name: Collaborate with a CBO to provide substance use treatment

Activity or Program Description: Select and secure a community-based organization (CBO) that offers opioid or substance use treatment through a competitive request for proposal process. This CBO will connect individuals who need or are seeking treatment with appropriate care and services.

Activity Costs and Encumbered Funds

| Settlement | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|-----------------------------------------------|-------------------------------|
| Distributors | \$7,185.86 | \$718.59 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 |

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

N/A

Allowable Expenditure Category: Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#3

Activity or Program Name: Outreach

Activity or Program Description: Engage with 25 community partners, organizations, and individuals affected by opioids, with a focus on underserved populations in Long Beach, California. Provide education and participate in various events to raise awareness about opioid use and overdoses in the area. During outreach efforts, distribute Narcan, fentanyl test strips, and xylazine test strips to promote harm reduction within the community.

Activity Costs and Encumbered Funds

| Settlement | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|-----------------------------------------------|-------------------------------|
| Distributors | \$15,314.52 | \$1,531.45 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 |

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

n/a

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#4

Activity or Program Name: Youth Campaign

Activity or Program Description: Youth campaign to prevent youth from engaging in substance use, opioid 101, curriculum with LBUSD, present/coordinate with youth serving partners, website/social media creation, and fact sheets.

Activity Costs and Encumbered Funds

| Settlement | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|-----------------------------------------------|-------------------------------|
| Distributors | \$4,976.47 | \$497.65 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 |

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

n/a

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#5

Activity or Program Name: Narcan Distribution

Activity or Program Description: Order and distribute Narcan that was acquired from DHCS. Create a distribution program that will allow individuals to order narcan at their discretion and report back overdose reversals. Distribute narcan at outreach and training events.

Activity Costs and Encumbered Funds

| Settlement | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|-----------------------------------------------|-------------------------------|
| Distributors | \$9,165.80 | \$916.58 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 |

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 02/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

n/a

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

| HIAA Satisfied | Reasoning |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe: | Order and distribute Narcan that was acquired from DHCS. Create a distribution program that will allow individuals to order narcan at their discretion and report back overdose reversals. Distribute narcan at outreach and training events. |

Activity#6

Activity or Program Name: Test Strip Distribution Program

Activity or Program Description: Provide community distribution of free fentanyl/xylazine test strips. This will allow individuals to be aware if fentanyl or xylazine is in their drug supply.

Activity Costs and Encumbered Funds

| Settlement | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|-----------------------------------------------|-------------------------------|
| Distributors | \$22,992.66 | \$2,299.27 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 |

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 02/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

n/a

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#7

Activity or Program Name: HIV Syndemic Policy

Activity or Program Description: Hire consultant to lead creation of HIV/STI/Substance Use Syndemic Strategy. This will allow us to see the syndemics of HIV,STI's, Substance Use and Mental Health.

Activity Costs and Encumbered Funds

| Settlement | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|-----------------------------------------------|-------------------------------|
| Distributors | \$17,713.42 | \$1,771.34 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 |

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Next Level Consulting

Allowable Expenditure Category: Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#8

Activity or Program Name: Sharps Containers

Activity or Program Description: Maintain sharps collection kiosks throughout various locations in City that report high rates of lose sharp waste. This will allow individuals to have a safe locations to dispose of their sharp waste.

Activity Costs and Encumbered Funds

| Settlement | Direct Costs in SFY 23-24 | Indirect Costs (Admin. Expenses) in SFY 23-24 | Funds Encumbered in SFY 23-24 |
|--------------|---------------------------|-----------------------------------------------|-------------------------------|
| Distributors | \$21,857.24 | \$218.71 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 |

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

n/a

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

This activity does not meet the criteria to be a High Impact Abatement Activity.

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$46,613.82

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

No

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

| Settlement | Payment | Interest | Reallocations Sent | Reallocations Received |
|--------------|--------------|----------|--------------------|------------------------|
| Distributors | \$334,133.63 | \$0.00 | \$0.00 | \$0.00 |
| Janssen | \$150,958.47 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$485,092.10 | \$0.00 | \$0.00 | \$0.00 |

CA Abatement Account Activity Expenses

| Settlement | Activity Expenses | Indirect Costs | 23/24 Encumbered Funds | 22/23 Encumbered Funds |
|--------------|-------------------|----------------|------------------------|------------------------|
| Distributors | \$108,469.32 | \$8,879.93 | \$0.00 | \$0.00 |
| Janssen | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$108,469.32 | \$8,879.93 | \$0.00 | \$0.00 |

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

| Payment | Interest | Reallocations Sent | Reallocations Received |
|-------------|----------|--------------------|------------------------|
| \$46,613.82 | \$0.00 | \$0.00 | \$0.00 |

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

| Direct Costs | Indirect Costs |
|--------------|----------------|
| \$0.00 | \$0.00 |