

**CA OPIOID SETTLEMENTS**  
**EXPENDITURE REPORTING FORM**

**SFY 2023 - 2024**

**Prepared on 2025-12-04 by the University of  
California, Los Angeles**

**Integrated Substance Use and Addictions Programs**



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# GENERAL INFORMATION

**Participating Subdivision:** Los Angeles County  
**Subdivision Department/Organization:** County of Los Angeles, Department of Public Health  
**Subdivision address:** 5555 Ferguson Drive Commerce California 90022  
**Name of Preparer:** Huy Bang  
**Preparer Title:** Staff Analyst  
**Preparer Email Address:** Hbang@ph.lacounty.gov  
**Preparer Phone Number:** 323-659-6069  
**This Subdivision received funds from:**  
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

# CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
  - Janssen Pharmaceuticals, Inc.

## CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$10,792,249.09
Janssen	\$5,020,779.47

**Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$924,826.46
Janssen	\$574,014.12

### CA Abatement Reallocations:

**Reallocations Sent:** No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received

Participating Subdivision that You Received Funds From	Amount Reallocated	Settlement	Settlement Fund Year
Agoura Hills City	\$5,591.85	Distributors	SFY 22-23
Agoura Hills City	\$2,401.04	Distributors	SFY 23-24

### CA Abatement Expenditures:

**How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 5

## Activity#1

**Activity or Program Name:** Recovery Bridge Housing

**Activity or Program Description:** Expand Recovery Bridge Housing beds, defined as peer-supported housing providing a safe interim living environment for patients who are homeless and concurrently participating in outpatient type treatment setting. This expansion supports care for individuals with SUD, particularly priority populations such as people experiencing homelessness and efforts to address the need to expand bed capacity in partnership with the City of Los Angeles.

### Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$2,999,990.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 03/01/2024

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Asian American Drug Abuse Program, Inc. Behavioral Health Services, Inc. Beit T'Shuvah Canon Human Services, Inc. Chabad of California, Inc. Clare Foundation, Inc. Cri-Help, Inc. Exodus Recovery, Inc. Fred Brown's Recovery Services, Inc. Grandview Foundation, Inc. Healthright 360 House of Hope Foundation, Inc. JWCH Institute, Inc. LA Centers for Alcohol and Drug Abuse Principles, Inc. Safe Refuge Social Model Recovery Systems, Inc. Special Services for Groups, Inc. Tarzana Treatment Centers, Inc. The Beacon House Association of San Pedro

**Allowable Expenditure Category:** Support People in Treatment and Recovery

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 3:</b> Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>SAPC is expanding Recovery Bridge Housing (RBH) bed, defined as peer-supported housing providing a safe interim living environment for patients who are homeless and concurrently participating in outpatient type treatment setting. This expansion supports care for individuals with substance use disorders (SUD), particularly priority populations such as people experiencing homelessness and efforts to address the need to expand bed capacity in partnership with LA City. During FY 23-24, 1,383 unique individuals were served across DPH-SAPC’s RBH network. The RBH network consisted of approximately 1,400 beds, of which 150 were funded by the Opioid Settlement Funds.</p>

### Activity#2

**Activity or Program Name:** Positive Youth Development

**Activity or Program Description:** Student Wellbeing Centers (SWBC) provide interventions for opioid remediation including harm reduction and overdose prevention as well as referral for treatment and recovery of opioid and other substance use disorders. SWBCs operate in 43 middle and high schools across LA County, strategically located in neighborhoods with higher rates of negative health outcomes and substance use. These schools serve students of color and other high-risk youth, including those in foster care, experiencing homelessness, or facing other adversities. The SWBCs are built on Positive Youth Development, an evidence-based framework that empowers students to take control of their health and personal growth. They focus on the following core interventions to address substance use and promote student wellbeing: 1) evidence-based prevention programs to reduce high-risk behaviors through classroom education, peer mentorship, and one-on-one consultations; 2) expanded naloxone training for students to prevent opioid overdoses and increased naloxone distribution to youth who are uninsured or lack access to these

life-saving resources; and 3) expanded warm hand-off services to treatment and recovery services for students who need additional support. SWBCs are staffed by Youth Educators who create safe spaces to deliver interventions that prevent substance use through targeted risk reduction strategies including education, skill-building, and peer support.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$398,792.34	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Healthcare Staffing Professionals, Inc. Partners in Diversity, Inc.

**Allowable Expenditure Category:** Connect People Who Need Help to the Help They Need (Connections to Care)

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 5:</b> Interventions to prevent drug addiction in vulnerable youth. Please describe, including the populations this activity or program serves:</p>	<p>SWBCs deliver direct interventions to students who may be at risk for substance use disorders. These interventions include: 1) One-on-one consultations – individualized support for students identified as needing intervention based on risk factors such as trauma exposure, mental health challenges, or a family history of substance abuse; 2) Peer support and mentorship programs (Peer Health Advocates) – Youth-led initiatives that engage high-risk students in skill-building decision-making support, and harm reduction strategies; 3) Risk reduction and behavioral interventions – interactive sessions that equip youth with coping strategies, conflict resolution skills, and stress management techniques to reduce susceptibility to substance use; and 4) School-wide engagement and targeted classroom-based interventions – educational programming tailored to at-risk student populations, reinforcing protective factors against substance use. The expansion of the Peer Health Advocates program extends intervention services to additional school campuses, increasing access to peer-based support for students facing significant risk factors. The peer-to-peer model has been shown to be particularly effective in engaging youth, disseminating accurate and scientifically proven information, and reinforcing protective factors. By addressing both prevention (education and awareness efforts) and intervention (individualized risk reduction and peer support programming), SWBCs directly contribute to reducing the likelihood of substance use disorder in vulnerable youth.</p>

### Activity#3

**Activity or Program Name:** Naloxone, Harm Reduction and Other SUD Programming

**Activity or Program Description:** Fund additional expansion of harm reduction services, which require flexible dollars, as federal dollars have restrictions related to harm reduction services. These funds will support the expansion of DPH-SAPC's Engagement and Overdose Prevention Hubs, which offer a suite of harm reduction services including mobile outreach and engagement, naloxone, fentanyl test strips, medications for addiction treatment, safer supplies, and referrals to needed physical and behavioral health services.

#### Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$306,678.11	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/31/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Asian American Drug Abuse Program Being Alive Los Angeles Melanin Angels Special Service for Groups, Inc. Substance Use Disorders Integrated Services The Side Walk Project Velnonart Transformative Health Venice Family Clinic

**Allowable Expenditure Category:** Prevent Overdose Deaths and Other Harms (Harm Reduction)

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 6:</b> The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:</p>	<p>Fund additional expansion of harm reduction services, which require flexible dollars, as federal dollars have restrictions related to harm reduction services. These funds will support the expansion of DPH-SAPC's Engagement and Overdose Prevention (EOP) Hubs, to distribute naloxone to those at risk for opioid overdose. The EOP hubs offer a suite of harm reduction services focused on remediating the risk of opioid overdoses including naloxone distribution, mobile outreach and engagement, syringe exchange, fentanyl test strips, Medications for Addiction Treatment, safer supplies, and referrals to needed physical and behavioral health services. New contracts with five harm reduction agencies and augmentations of three existing harm reduction agencies were executed in FY23-24, and this funding resulted in 2,198 harm reduction encounters with and estimated distribution of 2,296 doses of naloxone, 1,641 fentanyl test strips, 34,083 sterile syringes, and 507 wound care kits.</p>

### Activity#4

**Activity or Program Name:** DPH Electronic Health Records

**Activity or Program Description:** Funds new functionality and enhancements to increase the data capturing and functionality of the electronic health record used by DPH-Substance Abuse Prevention and Control (SAPC), called Sage, and supports activities needed for data sharing between the specialty substance use disorder (SUD) system and other systems and implement new billing and treatment data capacities consistent with the goals under CalAIM. The new electronic health record will provide cost savings, which will go back to SUD treatment.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$2,300,000.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Netsmart Technologies

**Allowable Expenditure Category:** Leadership, Planning and Coordination

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 2:</b> Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:</p>	<p>LA County DPH’s use of OSF funds for Electronic Health Record System is a High Impact Abatement Activity explicitly named on Page 5 of BHIN 24-002 as these funded are used to expand access to and the availability of SUD treatment through enhanced functionality of our medical record system used by DPH-Substance Abuse Prevention and Control (SAPC), called Sage, which is specific to the expansion of Drug Medi-Cal funded SUD services in Los Angeles County. The new functionality includes: upgraded user interface including new billing submission forms to improve data entry and improve billing approval rates, improvements to the help desk ticket portal to develop a new form for submission of billing related inquiries, and development of new reports to decrease denials and increase visibility. DPH-SAPC contracted with its EHR vendor, Netsmart, to support data exchange consistent with new state standards (e.g., Fast Healthcare Interoperability Resources [FHIR] required under CalAIM. The enhancements ensure that SUD treatment providers have the funding they need to add additional personnel, expand the availability of services in-person and through telehealth modalities, and add coordinated data sharing with mental health and managed care plan Medi-Cal systems of care as required by DHCS. The new electronic health record will provide cost savings, which will go back to SUD treatment.</p>

### Activity#5

**Activity or Program Name:** Administrative Oversight and Reporting

**Activity or Program Description:** Funds staffing to facilitate administration of settlement funding which will require coordination amongst many County departments and community stakeholders, to adhere to stringent legal requirements around compliance, financial tracking for reversion deadlines, distribution of funds to departments and mandated reporting requirements. Also serves as liaison between County and subdivisions seeking reallocation of settlement funds.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$122,301.87	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 12/18/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

County of Los Angeles, Department of Public Health

**Allowable Expenditure Category:** Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

## CA SUBDIVISION FUND INFORMATION

**Is your Participating Subdivision also a Plaintiff Subdivision?:** Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)

•Janssen Pharmaceuticals, Inc.

### CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$2,773,442.83
Janssen	\$1,253,015.74

**Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$237,700.21
Janssen	\$143,254.40

### CA Subdivision Fund Reallocations:

**Reallocations Sent:** No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

## CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

### Activity#1

**Activity or Program Name:** Fire Dispatch and Paramedic Operation

**Activity or Program Description:** Fund Fire Department dispatch and paramedic operations to respond to opioid-related calls. Funds were used to cover a portion of the January 2024 actual salaries and employee benefits expenditures for Fire Captain, Fire Fighter, Fire Fighter Specialist and Fire Dispatcher II based on the percentage of opioid calls for the period of 2/18/2024 through 3/18/2024. Paramedic operations include responding to Emergency Medical Services (EMS) calls. EMS calls represent approximately 85% of the call volume of the Los Angeles County Fire Department, with an approximate annual EMS call volume of 378,000. For the purpose of calculating the tranche 1 opioid settlement dollars, we can validate that, at a minimum, 3% of our EMS call volume clearly is related to opioid use disorder. The total cost claimed, \$1,000,000, was based on the January 2024 payroll (February 15 payday) of \$2,762,931.

#### Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$0.00
Janssen	\$1,000,000.00

#### Allowable Expenditure Category:

3 – Mitigate the other alleged effects of, including on those injured as a result of, the opioid epidemic.

## **CA Subdivision Fund Reimbursements & Past Legal Expenses:**

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?:** No

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?:** No

## **MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION**

**Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?:** Yes

### **Mallinckrodt Bankruptcy Payments:**

**Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:**

\$1,510,968.14

**Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?**

Yes

**Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:**

\$119,586.96

### **Mallinckrodt Reallocations:**

#### **Reallocations Sent:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

## Reallocations Received

Local Government that You Received Funds From	Amount Reallocated
Agoura Hills City	\$443.31
Agoura Hills City	\$523.13

## Mallinckrodt Allowable Expenses:

**Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?:** No

## SUMMARY

**All tables below are based on information reported during the SFY 2023-24 only.**

### CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$10,792,249.09	\$924,826.46	\$0.00	\$7,992.89
Janssen	\$5,020,779.47	\$574,014.12	\$0.00	\$0.00
Total	\$15,813,028.56	\$1,498,840.58	\$0.00	\$7,992.89

### CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$3,827,762.32	\$0.00	\$0.00	\$0.00
Janssen	\$2,300,000.00	\$0.00	\$0.00	\$0.00
Total	\$6,127,762.32	\$0.00	\$0.00	\$0.00

### CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$2,773,442.83	\$237,700.21	\$0.00	\$0.00
Janssen	\$1,253,015.74	\$143,254.40	\$0.00	\$0.00
Total	\$4,026,458.57	\$380,954.61	\$0.00	\$0.00

### CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$1,000,000.00	\$0.00	\$0.00
Total	\$1,000,000.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

<b>Payment</b>	<b>Interest</b>	<b>Reallocations Sent</b>	<b>Reallocations Received</b>
\$1,510,968.14	\$119,586.96	\$0.00	\$966.44

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

<b>Direct Costs</b>	<b>Indirect Costs</b>
\$0.00	\$0.00