

**CA OPIOID SETTLEMENTS**  
**EXPENDITURE REPORTING FORM**

**SFY 2023 - 2024**

**Prepared on 2025-12-04 by the University of  
California, Los Angeles**

**Integrated Substance Use and Addictions Programs**



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# GENERAL INFORMATION

**Participating Subdivision:** Madera County  
**Subdivision Department/Organization:** Madera County Department of Behavioral Health Services  
**Subdivision address:** 209 E 7th Street Madera CA 93638  
**Name of Preparer:** Eva H. Weikel  
**Preparer Title:** Division Manager  
**Preparer Email Address:** eva.weikel@maderacounty.com  
**Preparer Phone Number:** 559-395-0451  
**This Subdivision received funds from:**  
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

# CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
  - Janssen Pharmaceuticals, Inc.

## CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$274,944.35
Janssen	\$124,217.31

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**Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$11,632.31
Janssen	\$7,101.10

### CA Abatement Reallocations:

**Reallocations Sent:** No funds received from the CA Abatement Account were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Abatement Account were reallocated from another Subdivision.

### CA Abatement Expenditures:

**How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 5

#### Activity#1

**Activity or Program Name:** SUD Counseling at Oakhurst Counseling Center

**Activity or Program Description:** Madera County Behavioral Health Services recruited an SUD Counselor on 4/1/24 to facilitate the counseling groups at the Oakhurst Counseling Center. The SUD counselor has a total of 12 new clients and 2 groups.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$5,548.55	\$554.86	\$0.00
Janssen	\$5,548.54	\$554.85	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 04/01/2024

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Madera County Behavioral Health Services

**Allowable Expenditure Category:** Treat Opioid Use Disorder (OUD)

This activity does not meet the criteria to be a High Impact Abatement Activity.

### Activity#2

**Activity or Program Name:** Coordination of Community Overdose Prevention Efforts (COPE)

**Activity or Program Description:** Madera County Department of Behavioral Health Services hired a Health Education Coordinator (HEC) on May 28th, 2024, to lead the COPE initiative. This position is funded by OSF with funds expended on the HECs benefits and salary. COPE activities for overdose prevention will include naloxone education and training to the community as well as distribution to the community and community partner agencies. Additionally, efforts will include the development of a COPE newsletter, the implementation of an overdose death review panel to identify strategies for prevent overdose and a peer support group.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$3,538.87	\$353.89	\$0.00
Janssen	\$3,538.87	\$353.89	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 05/28/2024

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Madera County Department of Behavioral Health Services

**Allowable Expenditure Category:** Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

### Activity#3

**Activity or Program Name:** Monitoring System for OSF Usage and Outcomes

**Activity or Program Description:** Madera County Behavioral Health Services recruited and hired an Administrative Analyst II on 5/29/24 to create monitoring systems to track outcomes and costs associated with the funding priorities. The Administrative Analyst II will also be responsible for developing data collection systems under each priority to guide future investment decision-making and seeking additional investment.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$3,022.24	\$302.22	\$0.00
Janssen	\$3,022.24	\$302.22	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 05/29/2024

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Madera County Behavioral Health Services

**Allowable Expenditure Category:** Research

This activity does not meet the criteria to be a High Impact Abatement Activity.

### Activity#4

**Activity or Program Name:** BCHIP Youth/Adult Crisis Stabilization Unit and Adult Sobering Center

**Activity or Program Description:** Madera County Department of Behavioral Health Services utilized a one-time match requirement for the Madera County Youth/Adult Crisis Stabilization Unit & Adult Sobering Center costs. The date this was paid was 03/19/2024. OSF funds were used for half of the match requirement for the Sobering Center only. The youth/adult Crisis Stabilization Unit & Adult Sobering Center will be located at 1427 Road 28, Madera CA 93638.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$464,707.84	\$0.00	\$0.00
Janssen	\$349,857.50	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 03/19/2024

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Madera County Behavioral Health Services

**Allowable Expenditure Category:** Connect People Who Need Help to the Help They Need (Connections to Care)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<b>HIAA 1:</b> Provision of matching funds or operating costs for substance use disorder facilities within the Behavioral Health Continuum Infrastructure Program Please describe:	BHCIP grant awardee, utilizing funds for matching costs specifically and only for the Sobering Center.

## Activity#5

**Activity or Program Name:** Opioid Settlement Funds Oversight Committee

**Activity or Program Description:** A multi-department planning committee comprised of key stakeholders was convened with representatives from Law enforcement, Sheriff, District Attorney, Behavioral Health Advisory Board S Chair, Schools, Social Services, Community Action Partnership, Indian Child Welfare, Chukchansi, Public Health, and Probation. The Multi-Department Planning Committee provided input and guidance and voted on the top funding priority recommendations for Madera County Board of Supervisors. These priorities were selected based on review of data, review of best practices, and evidence-based practices from the different sectors, review of the county's behavioral health Substance Use Disorder wait times data, program capacity, and county wide needs in the continuum of care. The Five Priorities were approved by the Board of Supervisors on 12/12/2023 and the positions were approved by the Board of Supervisors on 2/6/2024. OSF were expended on office supplies for the facilitation of the multi-agency committee meeting which could include paper, pens, pencils and coffee to encourage participation.

### Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$187.93	\$8.30	\$0.00
Janssen	\$187.93	\$8.09	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 09/27/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Madera County Department of Behavioral Health Services. Madera County Sheriff's Department.

**Allowable Expenditure Category:** Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

## CA SUBDIVISION FUND INFORMATION

**Is your Participating Subdivision also a Plaintiff Subdivision?:** Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

### CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$59,645.10
Janssen	\$26,947.11

**Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?:** Yes

## Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$2,523.49
Janssen	\$1,540.48

### CA Subdivision Fund Reallocations:

**Reallocations Sent:** No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

### CA Subdivision Fund Future Opioid-Related Expenditures:

**How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 1

#### Activity#1

**Activity or Program Name:** Used half of the allocation towards a one-time match requirement for the Adult Sobering Center Only

**Activity or Program Description:** Use as matching funds or operating costs for substance use disorder facilities with an approved project within the Behavioral Health Continuum Infrastructure Program (BHCIP).

## Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$151,170.87
Janssen	\$79,979.79

### **Allowable Expenditure Category:**

2 – Treat or mitigate opioid use or related disorders.

### **CA Subdivision Fund Reimbursements & Past Legal Expenses:**

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?:** No

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?:** No

### **MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION**

**Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?:** Yes

### **Mallinckrodt Bankruptcy Payments:**

**Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:**

\$38,356.53

**Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?**

Yes

**Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:**

\$1,192.96

**Mallinckrodt Reallocations:**

**Reallocations Sent:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

**Reallocations Received:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

**Mallinckrodt Allowable Expenses:**

**Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?:** No

**SUMMARY**

**All tables below are based on information reported during the SFY 2023-24 only.**

CA Abatement Account Fund Totals

<b>Settlement</b>	<b>Payment</b>	<b>Interest</b>	<b>Reallocations Sent</b>	<b>Reallocations Received</b>
Distributors	\$274,944.35	\$11,632.31	\$0.00	\$0.00
Janssen	\$124,217.31	\$7,101.10	\$0.00	\$0.00
Total	\$399,161.66	\$18,733.41	\$0.00	\$0.00

### CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$477,005.43	\$1,219.27	\$0.00	\$0.00
Janssen	\$362,155.08	\$1,219.05	\$0.00	\$0.00
Total	\$839,160.51	\$2,438.32	\$0.00	\$0.00

### CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$59,645.10	\$2,523.49	\$0.00	\$0.00
Janssen	\$26,947.11	\$1,540.48	\$0.00	\$0.00
Total	\$86,592.21	\$4,063.97	\$0.00	\$0.00

### CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$151,170.87	\$0.00	\$0.00
Janssen	\$79,979.79	\$0.00	\$0.00
Total	\$231,150.66	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

<b>Payment</b>	<b>Interest</b>	<b>Reallocations Sent</b>	<b>Reallocations Received</b>
\$38,356.53	\$1,192.96	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

<b>Direct Costs</b>	<b>Indirect Costs</b>
\$0.00	\$0.00