

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



CONTENTS

GENERAL INFORMATION	1
CA ABATEMENT ACCOUNT FUNDS INFORMATION	1
CA Abatement Payments:	1
CA Abatement Reallocations:	2
CA Abatement Expenditures:	2
Activity#1	2
Activity#2	4
Activity#3	5
Activity#4	6
CA SUBDIVISION FUND INFORMATION	8
MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION	8
Mallinckrodt Bankruptcy Payments:	8
Mallinckrodt Reallocations:	8
Mallinckrodt Allowable Expenses:	9
SUMMARY	9

GENERAL INFORMATION

Participating Subdivision: Manhattan Beach City
Subdivision Department/Organization: City of Manhattan Beach
Subdivision address: 1400 Highland Avenue Manhattan Beach CA 90266
Name of Preparer: Patricia Matson
Preparer Title: Senior Management Analyst
Preparer Email Address: pmatson@manhattanbeach.gov
Preparer Phone Number: 310-802-5057
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$24,100.79
Janssen	\$10,888.51

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$3,052.21
Janssen	\$1,667.66

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 4

Activity#1

Activity or Program Name: Naloxone Distribution and Training

Activity or Program Description: Consultant purchased 3,050 pouches and printed 3,050 naloxone education pamphlets to create naloxone kits using naloxone acquired from the Naloxone Distribution Project, which was received across four shipments (8/25/23, 9/21/23, 12/7/23, and 5/16/24), to

be distributed at different substance use prevention events, to attendees at naloxone trainings, and for community partners like schools who want naloxone at their sites. A total of 1,647 kits were distributed during SFY 23-24. This is an ongoing program to expand access to naloxone. Expenses include associated costs for printing naloxone FAQs, instructional pamphlets, pouches for naloxone kits, and staff time for delivery of services.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$7,598.67	\$206.17	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 10/03/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Beach Cities Health District

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:</p>	<p>Beach Cities Health District’s (BCHD) Youth Substance Use Prevention Coordinator led 28 naloxone training presentations to community members including staff, volunteers, school partners, volunteer groups, parent groups, and local youth groups. Attendees had the option to take home a naloxone kit after the training using naloxone acquired from the Naloxone Distribution Project. Twenty-five additional substance use education events like community viewings of substance use prevention documentaries and mental health trainings included the option for attendees to take home a naloxone kit. BCHD’s youth wellness center, allcove Beach Cities, also serves as a community distribution point.</p>

Activity#2

Activity or Program Name: Creation of Naloxone Training Video

Activity or Program Description: BCHD’s Youth Advisory Council created an opioid awareness/naloxone training video to provide valuable life-saving knowledge and skills on overdose prevention. This recorded tool covers essential topics such as understanding the opioid crisis, recognizing the signs of an overdose, administering naloxone, and providing critical support until professional help arrives. The new video is available on YouTube and will be incorporated into all future professional development and educational trainings offered to students, parents and community members as well as supplement BCHD’s distribution of overdose prevention kits. Expenses include associated costs for the videographer’s time filming and editing the video, as well as staff time for researching content and developing the script.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$620.61	\$34.26	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 06/20/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Beach Cities Health District

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#3

Activity or Program Name: Substance Abuse Education and Prevention Programs

Activity or Program Description: Consultant printed out 800 "Talk About It Flyers" that provide evidence-based tips and strategies for parents/caregivers to talk to their children about the dangers of fentanyl (400 units) and digital citizenship and how to remain safe in the digital age (400 units). These materials, in addition to the naloxone kits, were distributed to attendees at 6 community education forums - 3 community showings of the documentary "Screenagers: Under the Influence" and 3 parent education nights titled "What I Wish My Parents Knew: Dangers of Youth Substance Use and Fentanyl", which included a screening of the documentary "Dead on Arrival" followed by a panel discussion of young people in recovery. The What I Wish My Parents Knew event was adapted

into a student assembly, which was conducted to middle school students across 3 local schools. Expenses include associated costs for printing promotional flyers and staff time for delivery of services.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$2,885.34	\$206.16	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 11/30/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Beach Cities Health District

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#4

Activity or Program Name: Substance Use Counseling and Referrals for Youth and Young Adults

Activity or Program Description: Consultant, through allcove Beach Cities, provided support groups, individual and family counseling, and group facilitation for █ clients identified with, or at risk of developing, opioid use disorder and any co-occurring substance use disorder or mental health conditions. These services also served as warm-handoff programs to direct clients to recovery services through the process of Screening, Brief Intervention and Referral to Treatment (SBIRT).

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$3,700.00	\$154.63	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 03/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Beach Cities Health District

Allowable Expenditure Category: Connect People Who Need Help to the Help They Need (Connections to Care)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 5: Interventions to prevent drug addiction in vulnerable youth Please describe, including the populations this activity or program serves:	Consultant, through allcove Beach Cities, provided support groups, individual and family counseling, and group facilitation for 5 clients identified with, or at risk of developing, opioid use disorder and any co-occurring substance use disorder or mental health conditions. These services also served as warm-handoff programs to direct clients to recovery services through the process of Screening, Brief Intervention and Referral to Treatment (SBIRT).

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$3,362.22

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$293.64

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$24,100.79	\$3,052.21	\$0.00	\$0.00
Janssen	\$10,888.51	\$1,667.66	\$0.00	\$0.00
Total	\$34,989.30	\$4,719.87	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$14,804.62	\$601.22	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$14,804.62	\$601.22	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$3,362.22	\$293.64	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00