

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



CONTENTS

GENERAL INFORMATION	1
CA ABATEMENT ACCOUNT FUNDS INFORMATION	1
CA Abatement Payments:	1
CA Abatement Reallocations:	2
CA Abatement Expenditures:	2
Activity#1	2
CA SUBDIVISION FUND INFORMATION	4
MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION	4
Mallinckrodt Bankruptcy Payments:	4
Mallinckrodt Reallocations:	5
Mallinckrodt Allowable Expenses:	5
SUMMARY	5

GENERAL INFORMATION

Participating Subdivision: Millbrae City
Subdivision Department/Organization: City of Millbrae
Subdivision address: 621 Magnolia Avenue Millbrae CA 94030
Name of Preparer: Eduardo Gonzalez
Preparer Title: Project Manager
Preparer Email Address: egonzalez@ci.millbrae.ca.us
Preparer Phone Number: 6502592409
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$9,784.68
Janssen	\$4,420.63

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: No

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

Activity#1

Activity or Program Name: Working to End Homelessness Program

Activity or Program Description: The Working to End Homelessness Program provides temporary to long-term housing for unhoused individuals suffering from drug and alcohol addiction. In addition, the program connects these individuals to supportive public services (such as Social Security, CalFresh, General Assistance), medical facilities, case management, shelter, transportation and food assistance.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$9,784.68	\$0.00	\$0.00
Janssen	\$4,420.63	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

LifeMoves

Allowable Expenditure Category: Connect People Who Need Help to the Help They Need (Connections to Care)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>The Working to End Homelessness Program impacts the low income, minority and vulnerable population in the City and region by connecting people in these groups that are unsheltered with connection to social services and short-term and long-term housing.</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$1,365.03

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

No

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$9,784.68	\$0.00	\$0.00	\$0.00
Janssen	\$4,420.63	\$0.00	\$0.00	\$0.00
Total	\$14,205.31	\$0.00	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$9,784.68	\$0.00	\$0.00	\$0.00
Janssen	\$4,420.63	\$0.00	\$0.00	\$0.00
Total	\$14,205.31	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$1,365.03	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00