

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



CONTENTS

GENERAL INFORMATION	1
CA ABATEMENT ACCOUNT FUNDS INFORMATION	1
CA Abatement Payments:	1
CA Abatement Reallocations:	2
CA Abatement Expenditures:	2
Activity#1	2
CA SUBDIVISION FUND INFORMATION	5
CA Subdivision Fund Payments:	5
CA Subdivision Fund Reallocations:	6
CA Subdivision Fund Future Opioid-Related Expenditures:	6
CA Subdivision Fund Reimbursements & Past Legal Expenses:	6
MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION	6
Mallinckrodt Bankruptcy Payments:	6
Mallinckrodt Reallocations:	7
Mallinckrodt Allowable Expenses:	7
SUMMARY	7

GENERAL INFORMATION

Participating Subdivision: Sacramento City
Subdivision Department/Organization: Sacramento City
Subdivision address: 915 I Street Sacramento CA 95814
Name of Preparer: Gabriel Legaspi
Preparer Title: Administrative Analyst
Preparer Email Address: glegaspi@sfd.cityofsacramento.org
Preparer Phone Number: 9168084593
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$549,119.48
Janssen	\$248,087.08

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$33,262.44
Janssen	\$19,790.03

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

Activity#1

Activity or Program Name: Street Overdose Response Team (SORT)

Activity or Program Description: Two SFD staff members to who will respond in real-time response to 9-1-1 overdose emergencies; community and department referrals through 3-1-1; engagement with vulnerable communities; post incident follow-up; and outreach and education within the local community.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$87,866.85	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

City of Sacramento - Sacramento Fire Department

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>Reduce opioid-related mortality among the unsheltered .</p> <ul style="list-style-type: none"> · Expertise in Overdose Management: Overdose situations often require specialized knowledge and training. The SORT will be staffed with personnel who are trained to recognize the signs of different types of overdoses, administer the appropriate treatments, and provide critical care. · Timely Intervention: Overdoses, especially involving opioids, can be fatal. The SORT can assist with prompt and coordinated intervention. · Adapting to Changing Drug Landscapes: Substance abuse is a dynamic issue. New drugs and synthetic substances are constantly emerging. The SORT can adapt to these changes by staying informed about the latest trends and adjusting their strategies and interventions accordingly. · Increase the number of individuals into detox and treatment programs. · Public Awareness and Education: The SORT can play a vital role in public awareness and education. They can engage in community outreach programs, provide training on overdose prevention, and distribute resources to raise awareness about the risks of substance abuse and available support services. · Collaboration with Other Agencies: The SORT will work closely with law enforcement, healthcare providers, addiction treatment centers, and social services. This collaboration enhances the overall response to substance abuse issues, promotes a collaborative approach, and aides in the smoother transition for individuals seeking help. · Reducing Stigma and Encouraging Treatment: The SORT can contribute to reducing the stigma associated with substance abuse disorders. By treating overdoses as a medical emergency rather than a criminal issue, individuals may be more inclined to seek help and enter treatment programs.

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$143,945.91
Janssen	\$65,033.43

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$8,719.40
Janssen	\$5,275.45

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 0

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$76,605.74

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$3,101.31

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$549,119.48	\$33,262.44	\$0.00	\$0.00
Janssen	\$248,087.08	\$19,790.03	\$0.00	\$0.00
Total	\$797,206.56	\$53,052.47	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$0.00	\$0.00	\$0.00	\$0.00
Janssen	\$87,866.85	\$0.00	\$0.00	\$0.00
Total	\$87,866.85	\$0.00	\$0.00	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$143,945.91	\$8,719.40	\$0.00	\$0.00
Janssen	\$65,033.43	\$5,275.45	\$0.00	\$0.00
Total	\$208,979.34	\$13,994.85	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$76,605.74	\$3,101.31	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00