

**CA OPIOID SETTLEMENTS**  
**EXPENDITURE REPORTING FORM**

**SFY 2023 - 2024**

**Prepared on 2025-12-04 by the University of  
California, Los Angeles**

**Integrated Substance Use and Addictions Programs**



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# GENERAL INFORMATION

**Participating Subdivision:** Sacramento County  
**Subdivision Department/Organization:** Department of Health Services  
**Subdivision address:** 7001-A East Parkway Sacramento CA 95823  
**Name of Preparer:** Thao Vo  
**Preparer Title:** Senior Accountant  
**Preparer Email Address:** vothao@saccounty.gov  
**Preparer Phone Number:** 916-875-3642  
**This Subdivision received funds from:**  
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

# CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
  - Janssen Pharmaceuticals, Inc.

## CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$2,910,411.84
Janssen	\$1,314,897.06

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**Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$297,915.76
Janssen	\$134,595.57

### CA Abatement Reallocations:

**Reallocations Sent:** No funds received from the CA Abatement Account were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Abatement Account were reallocated from another Subdivision.

### CA Abatement Expenditures:

**How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 6

#### Activity#1

**Activity or Program Name:** OSF SUPT Expansion

**Activity or Program Description:** County Leadership, Planning and Coordination to expand opioid use disorder treatment services including expanded MAT services and Naloxone education.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$977,204.26	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Sacramento County

**Allowable Expenditure Category:** Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

### Activity#2

**Activity or Program Name:** OSF Vulnerable Populations

**Activity or Program Description:** Community prevention program to educate the public about the dangers of opioids and affected vulnerable populations, specifically black women and communities of color. Opioid use prevention interventions and education regarding the harms of opioid use and how certain populations, including homeless, are disproportionately affected by opioid use. Sacramento County coalition meetings using targeted social media messaging with a focus on citizens of color. The coalition is collaborating with Arrive Alive to present fentanyl awareness and treatment at schools. The coalition is also reaching out to every school district to offer naloxone and safety training for school personnel. The coalition also attends, tables and presents at 40+ community events and fairs, specifically targeted to youth.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$41,421.70	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

NTI Upstream, Public Health Institute

**Allowable Expenditure Category:** Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

### Activity#3

**Activity or Program Name:** OSF Justice Program

**Activity or Program Description:** Provide linkage, education, training, resources and treatment to justice involved individuals with OUD at various stages within the criminal justice system including pre-arrest, pre-arrest, pre-trial diversion. Includes case management and referrals into treatment programs.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$391,633.06	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Sacramento County

**Allowable Expenditure Category:** Address the Needs of Criminal Justice-Involved Persons

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 4:</b> Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction. Please describe, including the populations this activity or program serves:</p>	<p>Criminal justice populations and child welfare, including those experiencing homelessness. Our programs are designed to provide comprehensive support for justice-involved individuals with Opioid Use Disorder (OUD) at various stages within the criminal justice system. Specifically, the activities offered include:</p> <ol style="list-style-type: none"> <li><b>1. Pre-Arrest and Pre-Arrest Services:</b> The program engages with individuals at potential points of arrest, providing education and resources aimed at preventing formal charges. These services include: <ul style="list-style-type: none"> <li>- Outreach efforts to connect individuals with treatment before they enter the criminal justice system.</li> <li>- Law enforcement training to recognize OUD and direct individuals to available treatment options rather than pursuing arrest.</li> </ul> </li> <li><b>2. Pre-Trial Diversion:</b> For individuals already in the system, the program focuses on diversion strategies that redirect them away from prosecution and into treatment. This includes: <ul style="list-style-type: none"> <li>- Case management services to assess individual needs and facilitate access to appropriate treatment programs.</li> <li>- Coordination with the courts to develop treatment plans that serve as alternatives to incarceration.</li> </ul> </li> <li><b>3. Referral and Coordination of Treatment Resources:</b> Utilizing opioid settlement funds, the program provides the following specific services: <ul style="list-style-type: none"> <li>- Comprehensive assessments to identify substance use challenges and treatment readiness.</li> <li>- Referrals to various treatment programs, including outpatient therapy, inpatient rehabilitation, and harm reduction services.</li> <li>- Ongoing support through case management to ensure individuals remain engaged in their recovery process.</li> </ul> </li> <li><b>4. Education and Training:</b> This includes providing information not only to justice-involved individuals but also to law enforcement and community partners about the nature of OUD, available resources, and how to facilitate effective referrals to treatment.</li> </ol>

## Activity#4

**Activity or Program Name:** OSF Youth Prevention and Education

**Activity or Program Description:** Prevention and education services to youth through Sacramento County regarding the risks of opioid use. Additional education and training regarding naloxone, overdose prevention and medication administration. Youth prevention events and sessions in schools throughout the county. Naloxone education, training on administration of naloxone, risks of opioid use. Apply proven strategies, opioids' effect on youths' developing brains, misinformation and dangers of lack of information, drug access, signs of drug use, impact on mental health, community resources, intervention & information on naloxone, and Good Samaritan laws. The training was followed up with plans to collaborate together on a community-wide youth opioid prevention event.

### Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$314,099.32	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Sacramento County, Omni Youth

**Allowable Expenditure Category:** Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

## Activity#5

**Activity or Program Name:** OSF Naloxone Program

**Activity or Program Description:** A non-profit communications firm has been secured to support the development and production of podcasts highlighting the challenges and solutions to addressing access to opioid use prevention, harm reduction, naloxone access, and treatment remedies for Black women. Outreach to recruit podcast participants and research on trends and patterns of naloxone use within communities of color, Black communities specifically and barriers to access and usage have been conducted. This information will be used to guide content development and guest speakers. Community education through the podcast series will enhance access to naloxone by connecting Black women and their friends and family members as well as community networks to distribution sources that serve BIPOC communities and who are trusted partners with communities of color. Incorporated trends into planning activities including design of listening session protocol and questions to hear Black women's direct experience with accessing naloxone and other opioid remediation technologies.

### Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$35,016.30	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Public Health Institute, Sacramento County

**Allowable Expenditure Category:** Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

### Activity#6

**Activity or Program Name:** BHS Homeless Engagement and Response Team (HEART)

**Activity or Program Description:** HEART provides street outreach services and shelter-based services to individuals experiencing homelessness, meeting clients where they are at and reducing barriers to services for this highly vulnerable population.

#### Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$1,760,120.19	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/01/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Sacramento County

**Allowable Expenditure Category:** Connect People Who Need Help to the Help They Need (Connections to Care)

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 3:</b> Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>Provides street outreach services and shelter-based services to individuals experiencing homelessness, meeting clients where they are at and reducing barriers to services for this highly vulnerable population. Services include linkage to substance use treatment to support the disproportionate impact of SUD, especially amongst communities of color who are overrepresented within the homeless population.</p>

## CA SUBDIVISION FUND INFORMATION

**Is your Participating Subdivision also a Plaintiff Subdivision?:** Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

### CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$648,350.66
Janssen	\$292,918.81

**Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$66,366.51
Janssen	\$29,983.77

**CA Subdivision Fund Reallocations:**

**Reallocations Sent:** No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

**CA Subdivision Fund Future Opioid-Related Expenditures:**

**How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 0

## **CA Subdivision Fund Reimbursements & Past Legal Expenses:**

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?:** No

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?:** No

## **MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION**

**Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?:** Yes

### **Mallinckrodt Bankruptcy Payments:**

**Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:**

\$406,021.41

**Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?**

Yes

**Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:**

\$41,561.19

### **Mallinckrodt Reallocations:**

#### **Reallocations Sent:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

#### **Reallocations Received:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

## Mallinckrodt Allowable Expenses:

**Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?:** No

## SUMMARY

**All tables below are based on information reported during the SFY 2023-24 only.**

### CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$2,910,411.84	\$297,915.76	\$0.00	\$0.00
Janssen	\$1,314,897.06	\$134,595.57	\$0.00	\$0.00
Total	\$4,225,308.90	\$432,511.33	\$0.00	\$0.00

### CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$1,759,374.64	\$0.00	\$0.00	\$0.00
Janssen	\$1,760,120.19	\$0.00	\$0.00	\$0.00
Total	\$3,519,494.83	\$0.00	\$0.00	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$648,350.66	\$66,366.51	\$0.00	\$0.00
Janssen	\$292,918.81	\$29,983.77	\$0.00	\$0.00
Total	\$941,269.47	\$96,350.28	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$406,021.41	\$41,561.19	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00