

**CA OPIOID SETTLEMENTS**  
**EXPENDITURE REPORTING FORM**

**SFY 2023 - 2024**

**Prepared on 2025-12-04 by the University of  
California, Los Angeles**

**Integrated Substance Use and Addictions Programs**



# CONTENTS

GENERAL INFORMATION	1
CA ABATEMENT ACCOUNT FUNDS INFORMATION	1
CA Abatement Payments: . . . . .	1
CA Abatement Reallocations: . . . . .	2
CA Abatement Expenditures: . . . . .	2
Activity#1 . . . . .	2
Activity#2 . . . . .	4
Activity#3 . . . . .	5
Activity#4 . . . . .	6
Activity#5 . . . . .	7
CA SUBDIVISION FUND INFORMATION	9
CA Subdivision Fund Payments: . . . . .	9
CA Subdivision Fund Reallocations: . . . . .	10
CA Subdivision Fund Future Opioid-Related Expenditures: . . . . .	10
CA Subdivision Fund Reimbursements & Past Legal Expenses: . . . . .	11
MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION	11
Mallinckrodt Bankruptcy Payments: . . . . .	11

Mallinckrodt Reallocations: . . . . .	11
Mallinckrodt Allowable Expenses: . . . . .	12
<b>SUMMARY</b>	<b>12</b>

# GENERAL INFORMATION

**Participating Subdivision:** San Bernardino County  
**Subdivision Department/Organization:** County Administrative Office  
**Subdivision address:** 385 N. Arrowhead Avenue, 5th Floor San Bernardino CA 92415  
**Name of Preparer:** Matthew Erickson  
**Preparer Title:** Chief Financial Officer  
**Preparer Email Address:** merickson@cao.sbcounty.gov  
**Preparer Phone Number:** 909-387-5423  
**This Subdivision received funds from:**  
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

# CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
  - Janssen Pharmaceuticals, Inc.

## CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$2,653,065.81
Janssen	\$1,212,939.37

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**Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$249,108.46
Janssen	\$98,611.29

### CA Abatement Reallocations:

**Reallocations Sent:** No funds received from the CA Abatement Account were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Abatement Account were reallocated from another Subdivision.

### CA Abatement Expenditures:

**How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 5

#### Activity#1

**Activity or Program Name:** Friday Night Live (FNL) Program Expansion Project

**Activity or Program Description:** FNL is aimed at educating middle and high school students about the dangers of opioids. Expansion activities will include focus groups and media targeting FNL aged youth. Focus

groups may also be conducted with parents of middle and high school students. Through the Naloxone Distribution Project, the Department of Public Health conducts training on the dangers of fentanyl/opioids, the use of naloxone (Narcan) as a life-saving measure, and local resources to support individuals and families struggling with substance use disorder. Following education/training session the Naloxone Distribution Project team also provides take-home naloxone to clients or to a family member, friend, or other person in a position to assist an individual at risk of a suspected opioid-related overdose.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$220,667.42	\$4,877.52	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/11/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Department of Public Health Human Services Administration

**Allowable Expenditure Category:** Prevent Overdose Deaths and Other Harms (Harm Reduction)

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<b>HIAA 6:</b> The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Friday Night Live is youth-led, youth-driven program that promotes engagement in healthy activities to encourage youth to avoid alcohol and other drugs, including opioids such as fentanyl. FNL also offers youth opportunities to be involved in community advocacy and leadership skill development aimed at improving the overall wellness of the youth and the community as a whole.

### Activity#2

**Activity or Program Name:** Street Level Outreach

**Activity or Program Description:** Outreach and promotion of this activity is focused to the education sector, community partners, the unhoused, residents, as well as local city/county agencies. The Department of Public Health collaborates with the Department of Behavioral Health to deliver integrated trainings (naloxone education through a public health/behavioral health/substance use prevention lens) whenever feasible. Prevention kits and related materials were purchased by the local team. Prevention kit items include: portable/zippered pouch, Narcan, face shields, limited first aid supplies.

### Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$12,769.25	\$1,314.76	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/11/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Department of Public Health Human Services Administration

**Allowable Expenditure Category:** Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<b>HIAA 6:</b> The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	This initiative will provide education on opioid usage for the homeless population as well as provide strategies on how to avoid opioid usage.

### Activity#3

**Activity or Program Name:** Countywide Data Dashboard

**Activity or Program Description:** The dashboard on opioid usage was developed to leverage Geographic Information System (GIS) mapping, including information from an existing overdose detection mapping application program, with the potential for real-time information to provide a conceptual overview in an accessible and actionable format. This dashboard provides recent overdoses in the County, which help to target where street-level outreach and media campaigns should be focused. The goal is to make data driven decisions when addressing crises and the dashboard provides the data.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$80,786.52	\$8,318.01	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/11/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Department of Public Health Human Services Administration

**Allowable Expenditure Category:** Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

### Activity#4

**Activity or Program Name:** Department of Behavioral Health (DBH) and Children and Family Services (CFS) Collaboration

**Activity or Program Description:** The departments collaborate to address the County's substance abuse by youth involved in the welfare system by expanding inter-department collaboration designed to achieve recovery, permanency, and lifetime abstinence. Through this collaboration, DBH provides screenings, case management service and connection to substance use treatment to the CFS population. This collaboration is currently in place to serve adults. This activity is expanding the target population to also serve youth ages (12 - 17 years old) by funding the salaries for additional Alcohol and Drug Counselors co-located in the CFS offices.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$48,037.66	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/11/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Department of Behavioral Health Human Services Administration

**Allowable Expenditure Category:** Prevent Misuse of Opioids

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<b>HIAA 5:</b> Interventions to prevent drug addiction in vulnerable youth Please describe, including the populations this activity or program serves:	This intervention is targeted to serve vulnerable youth (ages 12-17 years old) engaged in the child welfare system by co-locating Alcohol and Drug Counselors within the child welfare regional offices.

## Activity#5

**Activity or Program Name:** Criminal Justice Population

**Activity or Program Description:** DBH continues to provide substance use disorder (SUD) patient services at several County Probation Department Day Reporting Centers for approximately 200 clients. SUD interventions include: screenings, assessments, individual counseling, case management, collateral, consultation/linkage and referral, crisis intervention, drug testing. This funding is used to fully staff county operated outpatient/intensive outpatient sites and to enhance services for high-risk target population for opioid use disorder. No arrests will be made as a result of testing positive of opioid usage.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$91,820.02	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 07/11/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

Department of Behavioral Health Human Services Administration

**Allowable Expenditure Category:** Treat Opioid Use Disorder (OUD)

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 4:</b> Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction Please describe, including the populations this activity or program serves:</p>	<p>This intervention is targeted to serve individuals involved or referred by the County Probation Department for Substance Use Disorder treatment. This outpatient clinic serves this target population, and is co-located within the Probation Day Reporting Center. In addition to recovery services, harm reduction tools are provided.</p>

## CA SUBDIVISION FUND INFORMATION

**Is your Participating Subdivision also a Plaintiff Subdivision?:** Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

## CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$556,554.18
Janssen	\$251,446.01

**Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?:** Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$33,850.13
Janssen	\$20,442.41

### CA Subdivision Fund Reallocations:

**Reallocations Sent:** No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

### CA Subdivision Fund Future Opioid-Related Expenditures:

**How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 0

## **CA Subdivision Fund Reimbursements & Past Legal Expenses:**

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?:** No

**During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?:** No

## **MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION**

**Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?:** Yes

### **Mallinckrodt Bankruptcy Payments:**

**Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:**

\$376,902.71

**Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?**

Yes

**Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:**

\$16,854.57

### **Mallinckrodt Reallocations:**

#### **Reallocations Sent:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

#### **Reallocations Received:**

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

## Mallinckrodt Allowable Expenses:

**Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?:** Yes

Mallinckrodt Allowable Expenses Breakdown

Approved Category	Direct Costs July - Dec. 2023	Direct Costs Jan. - June 2024	Indirect Costs July - Dec. 2023	Indirect Costs Jan - June 2024
Schedule B.J. Leadership, Planning, and Coordination	\$0.00	\$5,380.58	\$0.00	\$0.00

## SUMMARY

**All tables below are based on information reported during the SFY 2023-24 only.**

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$2,653,065.81	\$249,108.46	\$0.00	\$0.00
Janssen	\$1,212,939.37	\$98,611.29	\$0.00	\$0.00
Total	\$3,866,005.18	\$347,719.75	\$0.00	\$0.00

### CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$454,080.87	\$14,510.29	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$454,080.87	\$14,510.29	\$0.00	\$0.00

### CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$556,554.18	\$33,850.13	\$0.00	\$0.00
Janssen	\$251,446.01	\$20,442.41	\$0.00	\$0.00
Total	\$808,000.19	\$54,292.54	\$0.00	\$0.00

### CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

<b>Payment</b>	<b>Interest</b>	<b>Reallocations Sent</b>	<b>Reallocations Received</b>
\$376,902.71	\$16,854.57	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

<b>Direct Costs</b>	<b>Indirect Costs</b>
\$5,380.58	\$0.00