

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: San Diego County
Subdivision Department/Organization: Financial Services & Support Division
Subdivision address: 1255 Imperial Ave. Suite 600 San Diego CA 92101
Name of Preparer: Charissa Japlit
Preparer Title: Group Finance Director
Preparer Email Address: charissa.japlit@sdcounty.ca.gov
Preparer Phone Number: 619-643-4595
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$4,673,763.42
Janssen	\$2,302,586.50

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$337,192.80
Janssen	\$163,744.70

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 10

Activity#1

Activity or Program Name: Naloxone Purchase

Activity or Program Description: County of San Diego purchased 21,384 naloxone kits (2 doses per kit) for distribution via County's Naloxone Distribution Program (CoSD NDP). The naloxone purchased supported naloxone distribution efforts that included distribution of medication via the County's

16 naloxone vending machines, Sheriff Leave Behind Naloxone program, allocation of naloxone to the County’s 134 participating naloxone distribution providers, outreach and naloxone distribution efforts among high-risk populations and naloxone educational and training events hosted by County San Diego’s NDP contractor and BHS Community and Engagement team.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$629,119.65	\$5,760.66	\$0.00
Janssen	\$305,507.74	\$2,797.44	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 03/08/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Behavioral Health Services

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	County of San Diego purchased 21,384 naloxone kits (2 doses per kit) for distribution via County's Naloxone Distribution Program (CoSD NDP).

Activity#2

Activity or Program Name: Purchase of Fentanyl Test Strips

Activity or Program Description: County of San Diego allocated funding to CoSD NDP contractor Harm Reduction Coalition of San Diego (HRCSD) for the purchase of fentanyl test strips to be distributed via CoSD NDP program. The CoSD NDP prioritizes distribution of FTS to people who use drugs (PWUD) and providers who serve PWUD.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$68,658.60	\$604.20	\$0.00
Janssen	\$33,341.40	\$293.40	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 03/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Behavioral Health Services

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#3

Activity or Program Name: Overdose Surveillance and Response program (OSAR)

Activity or Program Description: OSAR is a multi-departmental unit housed in both Public Health Services and Behavioral Health Services, focused on overdose surveillance, investigation, response, and community engagement/partnerships. This program ensures the County can effectively implement and manage cross-sector, real-time surveillance, and response to overdoses in San Diego County. The program is responsible for the monitoring of trends, identification of possible clusters, investigation of individual or cluster situations, and community response, including public messaging and education, as needed. OSAR has developed a comprehensive surveillance program using multiple data sources. The Investigation Team rapidly identifies critical drug-related clusters and overdoses among populations of concern (e.g. pediatric) through data collection, analysis, and case interviews during which individuals are provided resources for substance use treatment and services. In FY 2023/2024, the surveillance team produced the Drug Overdose Quarterly Report with feature topics on race/ethnicity, opioid and stimulant overdoses, California Healthy Places Index, a historic overview of the opioid epidemic, and xylazine. The surveillance team also created an Internal Monthly Report which summarizes current drug overdose surveillance for actionable response efforts. Work on a public-facing OSAR dashboard commenced which will bring together several overdose-related data sources. The team is working to transition the Overdose Data to Action (OD2A) website to reflect OSAR activities. Lastly, the investigation team developed investigation protocols related to single case investigations and is working to begin use of a case management and surveillance system. In addition, the Response Team leads and coordinates near real-time field responses to community overdose crisis

events. The Response Team deploys mitigation and prevention measures, including community naloxone distribution, access to medication-assisted treatment (MAT), and improve educational harm reduction programs. In FY 2023/2024, the Response Team lead and coordinated one field response. Through this field response, 77 unduplicated individuals were engaged, 456 naloxone kits and 417 fentanyl test strips were distributed and 50 referrals were initiated during

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$981,066.40	\$7.02	\$0.00
Janssen	\$476,417.13	\$3.41	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 04/07/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Behavioral Health Services and Public Health Services

Allowable Expenditure Category: Research

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#4

Activity or Program Name: Public Health Messaging campaign

Activity or Program Description: Ongoing public outreach and education efforts through community informed public health messaging campaigns and materials aimed at enhancing community awareness of the harms associated with opioid misuse, overdose prevention and the availability of

community resources. In Winter 2023, a new campaign focusing on harm reduction awareness for higher risk populations was launched. Allocated funds expended during fiscal Year 2023-2024 funded salaries and benefits and contracted services to support media campaign development and public health messaging campaign activities.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$526,754.44	\$3,225.01	\$0.00
Janssen	\$255,798.01	\$1,566.10	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 06/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Behavioral Health Services

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#5

Activity or Program Name: Drug Checking Services

Activity or Program Description: Drug checking service model that utilizes test strips and Fourier transform Infrared (FTIR) technology alongside peer-led interventions to provide people who use drugs (PWUD) with information on the chemical composition of their drug samples. Program services will include opportunities to support risk reduction and linkage to care efforts among participants with the aim to reduce overdose risk and

support increased access to care. S&B costs reflect implementation activities that are currently underway.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$94,212.31	\$0.00	\$0.00
Janssen	\$45,750.58	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 02/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Behavioral Health Services

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#6

Activity or Program Name: San Diego Relay (ED Relay)

Activity or Program Description: County of San Diego staff developed and coordinated the implementation of the San Diego Relay program during fiscal year 23/24. In fiscal year 24/25 the program was launched. San Diego Relay is a 24/7 nonfatal overdose response service delivered by peers in selected emergency departments (EDs) in San Diego County. The program has two main components: an initial ED interaction, and a 90-day period of continued peer navigation and support. Services will focus on fostering engagement, assessing immediate needs, providing overdose education

and naloxone access and supporting linkage to care for participants via a warm hand off into treatment and/or other vital services.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$108,559.58	\$0.00	\$0.00
Janssen	\$52,717.78	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Behavioral Health Services

Allowable Expenditure Category: Connect People Who Need Help to the Help They Need (Connections to Care)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#7

Activity or Program Name: Development and construction of the East Region Crisis Stabilization Unit (CSU)

Activity or Program Description: To improve access to crisis care within the East Region of San Diego County, a new community-based CSU is being developed and constructed on a County-owned parcel of land located at 200 S Magnolia Avenue in El Cajon which is centrally located and in proximity to public transit to support more accessibility. Demolition for the East Region CSU has been completed, construction began this summer, and operations are anticipated to begin early 2026. The CSU will serve as a critical service line providing immediate mental health support and treatment

services in a therapeutic setting to people with serious behavioral health needs who require urgent care beyond what an outpatient clinical service can provide. CSUs can help to deescalate a person’s level of distress, prevent or treat a behavioral health crisis, and reduce acute symptoms of a mental health condition. Roughly half of the clients undergoing treatment in CSUs present with both substance use disorders, including those with opioid use disorder) and mental health conditions concurrently. Services will be tailored to each client on a short-term basis up to 24 hours and include:

- o Crisis intervention
- o Behavioral health assessments
- o Medication assistance
- o Therapy and peer support
- o Connection to Resources and Direct Referrals
- o Follow Up within 72hrs

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$635,363.87	\$0.00	\$1,248,715.76
Janssen	\$308,540.00	\$0.00	\$606,390.73

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 06/04/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Behavioral Health Services

Allowable Expenditure Category: Connect People Who Need Help to the Help They Need (Connections to Care)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#8

Activity or Program Name: Prescription Medication Disposal Bags

Activity or Program Description: A pilot medication disposal bag distribution program focused on individuals prescribed opioids after a medical or dental procedure in the Central and East service regions, where increased rates of overdose mortality have been documented. Activities will include engaging hospitals and dental providers who serve the focused population to determine the best approach for launching this pilot program and distributing bags to the intended population.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$79,358.45	\$0.00	\$107,768.13
Janssen	\$38,537.37	\$0.00	\$52,333.44

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Medical Care Services

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#9

Activity or Program Name: EMS-Based Leave Behind Naloxone

Activity or Program Description: To better serve those with Opioid Use Disorder, the San Diego County Emergency Medical Services (EMS) Office has implemented a Leave Behind Naloxone distribution project, in conjunction with County of San Diego Public Health Services and DHCS. EMTs and

Paramedics are able to contribute to reducing deaths associated with opioid overdose by distributing naloxone to those who would benefit following an emergency patient contact. This program is an important component in improving outreach to vulnerable patient population by increasing opportunities for access to care, treatment, and recovery from opioid addiction.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$33,137.62	\$0.00	\$0.00
Janssen	\$16,092.01	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Office of Emergency Services

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Paramedics are able to contribute to reducing deaths associated with opioid overdose by distributing naloxone to those who would benefit following an emergency patient contact. This program is an important component in improving outreach to vulnerable patient population by increasing opportunities for access to care, treatment, and recovery from opioid addiction.

Activity#10

Activity or Program Name: EMS-Based Medication Assisted Therapy (MAT)Pilot Program

Activity or Program Description: To better serve those with Opioid Use Disorder, the San Diego Emergency Medical Services (EMS) Office has implemented an EMS-Based Medication Assisted Therapy (MAT)Pilot Program. This Buprenorphine Induction Initiative enable 9-1-1 system paramedics to better assess and treat OUD-related withdrawal with buprenorphine in the field and connect these patients to substance Use Navigation programs in new ways. Enrolled patients, identified through specific COWS assessment, are connected to 1) Substance Use Navigators at CA Bridge-affiliated Emergency Departments or 2) referred to community-based MAT programs for those that refuse EMS transport. This program are an important component in improving outreach to vulnerable patient population by increasing opportunities for access to care, treatment, and recovery from opioid addiction.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$132,550.49	\$0.00	\$0.00
Janssen	\$64,368.04	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Diego Office of Emergency Services

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:	Buprenorphine Induction Initiative enables 9-1-1 system paramedics to better assess and treat OUD-related withdrawal with buprenorphine in the field and connect these patients to SUN programs in new ways.

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$974,348.17
Janssen	\$440,201.46

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$60,309.01
Janssen	\$29,286.75

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

Activity#1

Activity or Program Name: Medical Examiner - Surveillance testing in individuals who die of suspected overdose

Activity or Program Description: The Medical Examiner is the sole source of overdose fatality data in San Diego County. The San Diego County Department of Behavioral Health Services (BHS) and the Department of Public Health Services (PHS) have consistently relied on this data to guide, inform, and improve substance use and opioid use disorder (SUD/OD) treatment programs; support public education, outreach, and prevention efforts; and inform key initiatives such as the Overdose Surveillance and Response Program and the Overdose Fatality Review Team (HSC § 11680). Medical Examiner Toxicologist FTEs are responsible for testing postmortem blood samples from individuals who die from known or suspected overdoses. These test results are, therefore, the basis of the County's overdose death statistics and are critical to surveillance, tracking trends, identifying emerging substances in a timely manner, and shaping the County's response to the overdose crisis. Without this basis, the County's response cannot be effectively targeted or measured. As described above, the activities performed by the Medical Examiner, are included in the Board approved enterprise wide Opioid Settlement Framework, the County's coordinated approach to opioid remediation

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$23,409.60
Janssen	\$11,367.97

Allowable Expenditure Category:

3 – Mitigate the other alleged effects of, including on those injured as a result of, the opioid epidemic.

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$652,020.44

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$26,984.43

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$4,673,763.42	\$337,192.80	\$0.00	\$0.00
Janssen	\$2,302,586.50	\$163,744.70	\$0.00	\$0.00
Total	\$6,976,349.92	\$500,937.50	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$3,288,781.41	\$9,596.89	\$1,356,483.89	\$0.00
Janssen	\$1,597,070.06	\$4,660.35	\$658,724.17	\$0.00
Total	\$4,885,851.47	\$14,257.24	\$2,015,208.06	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$974,348.17	\$60,309.01	\$0.00	\$0.00
Janssen	\$440,201.46	\$29,286.75	\$0.00	\$0.00
Total	\$1,414,549.63	\$89,595.76	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$23,409.60	\$0.00	\$0.00
Janssen	\$11,367.97	\$0.00	\$0.00
Total	\$34,777.57	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$652,020.44	\$26,984.43	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00