

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: San Francisco City and County
Subdivision Department/Organization: San Francisco Department of Public Health
Subdivision address: 101 Grove St n/a San Francisco CA 94102
Name of Preparer: Alice Kurniadi
Preparer Title: Deputy Budget Director, Business Office
Preparer Email Address: alice.kurniadi@sfdph.org
Preparer Phone Number: 415-255-3433
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$2,304,232.09
Janssen	\$1,041,030.68

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$35,573.14
Janssen	\$16,071.62

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 2

Activity#1

Activity or Program Name: Expanded Use of Methadone

Activity or Program Description: The San Francisco Department of Public Health (SFDPH) will expand the availability of methadone to people with opioid use disorder (OUD) through establishing a new jail-based methadone program, expanding capacity of existing methadone programs, providing

mobile methadone services, and providing clinic-based methadone. Indirect costs are costs which cannot be directly identified with a single contract or grant. The indirect costs are applied equitably across all of the business activities of the organization, according to the benefits each gains from them. Facilities and Administrative Costs (also known as F&A, Indirect or Overhead Costs) are costs that are incurred by UCSF that cannot be identified readily and specifically with a particular sponsored project, such as Facilities and associated utilities and maintenance costs (e.g. lab space, office space, classrooms, etc.), pooled administrative functions such as Human Resources, Finance and the Controller’s Office, Office of Research including Institutional Review Board (IRB), Institutional Animal Care and Use Committee (IACUC), and the Office of Compliance and Ethics, staffing for Schools and Departments, etc.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$1,212,893.99	\$126,526.01	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

University of California, San Francisco (UCSF)

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:</p>	<p>The San Francisco Department of Public Health (SFDPH) will expand and strengthen the San Francisco methadone infrastructure to ensure the availability of methadone to people with opioid use disorder. SFDPH will expand the current capacity of the largest methadone provider in San Francisco in partnership with the University of California, San Francisco (UCSF) at both the Zuckerberg San Francisco General Hospital (ZSFGH) and at a community-based mobile methadone site. SFDPH and UCSF will also implement a new jail-based methadone program to provide methadone admissions for people currently incarcerated the San Francisco County Jail. Finally, SFDPH will partner with UCSF to implement a new clinic-based methadone treatment program at the UCSF Bridge Clinic.</p>

Activity#2

Activity or Program Name: Addressing racial disparities in overdose

Activity or Program Description: The San Francisco Department of Public Health implemented a grant program for Black/African American organizations, that are already serving this priority population, to provide overdose prevention education and resources. These services include distributing naloxone, providing overdose prevention trainings, and referrals to substance use services.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$37,436.73	\$3,743.67	\$155,497.78
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Homeless Children’s Network (HCN)

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>Black/African Americans in San Francisco experience fatal drug overdoses at 5-times the city-wide rate. To address these disparities, the San Francisco Department of Public Health (SFDPH) funded two Black/African American-led organizations to incorporate overdose prevention into their already existing community-based services. After an initial capacity-building period, these services will be delivered by trusted members of the Black/African American community and be tailored to be culturally responsive to the unique needs of this community. These services include naloxone distribution and education and referrals to substance use services.</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$604,030.29
Janssen	\$272,895.28

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$9,325.13
Janssen	\$4,213.01

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 0

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$321,455.38

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$4,962.69

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: Yes

Mallinckrodt Allowable Expenses Breakdown

Approved Category	Direct Costs July - Dec. 2023	Direct Costs Jan. - June 2024	Indirect Costs July - Dec. 2023	Indirect Costs Jan - June 2024
Schedule B.C. Connect People who Need Help to the Help They Need (Connections to Care)	\$0.00	\$8,775.00	\$0.00	\$0.00
Schedule B.H. Prevent Overdose Deaths and Other Harms (Harm Reduction)	\$0.00	\$17,348.06	\$0.00	\$0.00

Mallinckrodt Allowable Expenses Breakdown *(continued)*

Approved Category	Direct Costs July - Dec. 2023	Direct Costs Jan. - June 2024	Indirect Costs July - Dec. 2023	Indirect Costs Jan - June 2024
Schedule B.B. Support People in Treatment and Recovery	\$0.00	\$1,191.27	\$0.00	\$0.00

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$2,304,232.09	\$35,573.14	\$0.00	\$0.00
Janssen	\$1,041,030.68	\$16,071.62	\$0.00	\$0.00
Total	\$3,345,262.77	\$51,644.76	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$1,250,330.72	\$130,269.68	\$155,497.78	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,250,330.72	\$130,269.68	\$155,497.78	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$604,030.29	\$9,325.13	\$0.00	\$0.00
Janssen	\$272,895.28	\$4,213.01	\$0.00	\$0.00
Total	\$876,925.57	\$13,538.14	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$321,455.38	\$4,962.69	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$27,314.33	\$0.00