

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: San Luis Obispo County
Subdivision Department/Organization: County of San Luis Obispo Health Agency
Subdivision address: 1055 Monterey St Rm 360 San Luis Obispo Ca 93401
Name of Preparer: Anita Jankovitz
Preparer Title: Opioid Settlement Fund Coordinator
Preparer Email Address: ajankovitz@co.slo.ca.us
Preparer Phone Number: 8057814078
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$703,311.42
Janssen	\$328,896.93

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$6,173.71
Janssen	\$3,714.27

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received

Participating Subdivision that You Received Funds From	Amount Reallocated	Settlement	Settlement Fund Year
Atascadero City	\$32,995.01	Distributors	SFY 22-23
Atascadero City	\$19,089.24	Janssen	SFY 22-23
Atascadero City	\$14,247.42	Distributors	SFY 23-24
Atascadero City	\$10,052.92	Janssen	SFY 23-24

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 7

Activity#1

Activity or Program Name: Sheriff's Office Community Action Team (CAT):
1.00 FTE LT Deputy

Activity or Program Description: The CAT is made up of a Sheriff's Deputy and Behavioral Health (BH) staff to provide immediate, warm, and safe engagement with individuals exhibiting mental health or substance use challenges. The focus of the CAT interventions is to create a proactive, preventive approach to support law enforcement who often have limited options other than arrest. These teams work with homeless individuals as well as other departments, cities, and service providers countywide. The CAT's objectives include increased referrals, contacts, and connections to services for the homeless, mentally ill, Substance Use Disorder (SUD), and co-occurring populations.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$99,195.15	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 02/09/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Luis Obispo Sheriff's Office

Allowable Expenditure Category: Address the Needs of Criminal Justice-Involved Persons

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 4: Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction Please describe, including the populations this activity or program serves:</p>	<p>A Community Action Team (CAT) Deputy addition has better served the County's 3,300 square miles to assist in Opioid Remediation for the homeless, mentally ill, SUD, and co-occurring populations and reduce the growing rate of the homeless population by addressing the needs of vulnerable populations that are disproportionately impacted by SUD. CAT utilizes embedded BH staff Licensed Psychiatric Technician (LPTs) alongside a responding field officer & a BH Case Manager in office. CAT focuses on the diversion of people from the justice system into treatment by providing training and resources to first and early responders to help implement best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction. CAT has increased monthly contacts by [REDACTED] and referrals to services by [REDACTED]. Providing comprehensive wrap-around services with their regular contact with previous clients and follow-ups by transporting clients to their appointments in BH, Social Services, DMV, and supporting pre-arrest and pre-arraignment diversion in court. Related calls for service include responding to crisis calls, welfare checks, assisting other agencies, 5150 patients who abscond from the Emergency Department and Crisis Stabilization Unit, and in-reach in the jail.</p>

Activity#2

Activity or Program Name: Opioid Safety Coalition: 0.5 FTE Behavioral Health Specialist III

Activity or Program Description: The Behavioral Health Specialist coordinates the Behavioral Health department's opioid prevention efforts, including the Opioid Safety Coalition, naloxone education and outreach, data reporting, policy collaboration (e.g. schools), and community training. The objectives of the Opioid Safety Coalition include implementing common prescribing guidelines for emergency departments, primary care physicians, and groups; expanding access to Medications for Addiction Treatment (MAT) by seeking partners; and increasing Naloxone access.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$8,811.49	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 11/03/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Luis Obispo Health Agency: Behavioral Health Department - Prevention & Outreach Services Division

Allowable Expenditure Category: Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#3

Activity or Program Name: Opioid Settlement Fund Coordinator: 1.00 FTE LT Administrative Services Officer II

Activity or Program Description: The Opioid Settlement Fund coordinator is an Administrative Services Officer II (ASO) and the liaison to the County Administrative Office and is responsible for the reports, budgets, contracts, and communications functions focused on programs that promote opioid safety, and reduce the impacts of opioid drug use. The coordinator leads and conducts evaluation efforts, data collection plans, and reporting activities of Opioid Settlement activities. This assignment includes building relationships with multiple Departments and programs, staff, media, stakeholders, and community providers; preparing and monitoring grants and contracts; conducting data collection and analysis; creating reports, stakeholder presentations, communications plans, and a variety of public documents; and monitoring budgets and communicating changes with internal and external partners.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$31,597.73	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 04/05/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Luis Obispo Health Agency: Behavioral Health Department - Prevention & Outreach Services Division

Allowable Expenditure Category: Leadership, Planning and Coordination

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#4

Activity or Program Name: Medicated Assisted Treatment: 2.00 FTE Licensed Psychiatric Technician

Activity or Program Description: The 2.0 FTE Licensed Psychiatric Technician positions resulted in the expansion of the Medicated Assisted Treatment (MAT) Program at Drug and Alcohol Services in the County. The additional support increased the Department’s capacity to serve and sustain care for vulnerable populations receiving Opioid Use Disorder Treatment. Licensed Psychiatric Technicians (LPTs) provide nursing and medical assistance to the MAT prescribers at the Drug and Alcohol Services clinics. LPTs provide medication screening, vital signs, urine testing, telehealth services to the prescriber, education on naloxone and medication education to the individual/family members, and follow-up appointments to keep clients engaged in the program. Objectives include engagement within 3 days of request for medication, client retainment of 14 days, and a caseload of 35 clients.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$91,595.94	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 12/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Luis Obispo Health Agency: Behavioral Health Dept - Drug and Alcohol Services

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:</p>	<p>LPTs expand the availability of treatment for OUD and any co-occurring disorders, by providing medical assistance to the MAT prescribers at the Drug and Alcohol Services in the county. LPTs provide medication management within the Department’s MAT program. LPTs have special training and expertise in identifying the risk and warning signs of intoxication, withdrawal from opioids, potential and medical complications that come with habitual substance use within vulnerable populations. The county’s homeless population is at higher risk for challenges associated with untreated SUD, including a higher risk of opioid overdose and accessing and maintaining treatment. Additional support increases the Department’s capacity to serve and sustain care for vulnerable populations. Objectives achieved include engagement of clients on average within the day of the referral (goal: by 3 days). Out of the 96 clients served in the survey, 52 stayed in the program past the end of the fiscal year, where closed clients averaged 19 days within the program (goal: 14 days or more). The 2 LPTs carried caseloads of 154 & 16 clients (goal: 35). Overall, the MAT team served 1,025 clients in 6 months.</p>

Activity#5

Activity or Program Name: Media Campaign & Licensed “Fentanyl is Forever”

Activity or Program Description: Licensing agreement for the purchase of a turnkey public service announcement campaign called “Fentanyl is Forever.” The PSA campaign aimed at preventing Fentanyl use and focused on educating the public and raising overall high levels of awareness about its inherent dangers. Objectives include increased awareness, understanding the risks, reducing experimentation, and empowering bystanders.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$121,227.36	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 10/04/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Luis Obispo Health Agency

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#6

Activity or Program Name: San Luis Obispo (SLO) Sobering Center Re-model

Activity or Program Description: The SLO Sobering Center provides short-term sobering and transition services for adults facing substance use disorders, including opioid use disorder. The Center is a harm reduction facility, certified for withdrawal management services using social model methods and Medication Addiction Treatment (MAT) services as needed. San

Luis Obispo Health Annex was remodeled to house a Sobering Center. The Sobering Center is comprised of ten beds, with the following services: medical triage, laboratory testing, urine drug screening, a temporary bed, rehydration and food services, treatment for nausea, wound and dressing changes, shower and laundry facilities, substance use education and counseling, case management and referrals. Services are available 24/7/365. The SLO Sobering Center may also provide medications for addiction treatment if certified and credentialed to do so.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$72,957.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 10/06/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of San Luis Obispo Health Agency: Public Works Department

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:</p>	<p>The SLO Sobering Center provides short-term sobering and transition services for adults facing substance use disorders, including opioid use disorder. The Center is a harm reduction facility, certified for withdrawal management services using social model methods and Medication Addiction Treatment (MAT) services as needed. Sobering Center referrals will come from Community Action Team (CAT ,) law enforcement, emergency room personnel, and treatment providers; as well as being open to walk-ins. Client stays are usually less than 24 hours at the facility, where clients can get support, withdrawal assistance, resources, and determine the next step towards recovery. This step can a desire to reduce cravings through medications, and/or screening and assessment for placement into a residential treatment facility. During the stay, an emphasis will be placed on providing a safe environment where individuals will begin the sobriety process through peer understanding and encouragement toward seeking further treatment. Sobering coaches are the primary staff. Referrals and linkage will also include non-specialty treatment referrals, based on individual needs and preferences. These may include primary care, non-specialty mental health treatment providers, Alcoholics Anonymous, Dual Recovery Anonymous, Narcotics Anonymous, Spanish language support, faith-based support, LGBTQ support, and other community-based services and opportunities for housing. The remodel included installing privacy film on all windows, converting an office into a shower room, remodeling restrooms, and the current walkway to be ADA compliant, installing a panic button in the lobby, removing and replacement of storefront and interior doors, and providing washer and dryer hookups.</p>

Activity#7

Activity or Program Name: Syringe Exchange Contract: SLO Bangers

Activity or Program Description: SLO Syringe Exchange Program/Overdose Prevention Program is the only program in the county that is entirely harm reduction based and preferentially serves people actively using illicit drugs. The program has given participants using drug tools (such as Naloxone and Fentanyl Test Strips) they need to stay safe in the face of the crisis, and in the last year program participants reversed close to 700 overdoses. The objectives include an increase of participants served, syringes exchanged, distribution of naloxone kits, and HIV/HEP C tests.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$74,426.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

SLO Bangers

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:</p>	<p>SLO Bangers provides harm reduction through the distribution of Naloxone, decreases the risks of HIV/HEP C by affording the use of clean syringes, and identifies people with a diagnosis of HIV/HEP C by making early referrals to care. The program enrolls participants in treatment for SUD, lowering the overall county burden of illicit opioid users. It is also a place of trust and offers warm handoffs to a variety of collaborators including treatment and recovery programs. SLO Bangers works directly with people who are currently using drugs and are at the greatest risk of an overdose. Services are open to all with approximately [REDACTED] of participants in unstable housing, and over [REDACTED] of those were completely unsheltered in encampments. This vulnerable population is served across the county near homeless encampments and shelters, to increase access. Communities of color are served in general alignment with the county's demographics: [REDACTED]. SLO Bangers Outcomes: Serving 1,178 syringe exchange participants; 78,492 used syringes taken in; 66,750 sterile syringes provided; 76 HIV/HEP C tests performed; and 2,094 Naloxone units distributed. Syringe exchange participants self-reported witnessing 682 overdoses with 446 overdoses reversed and 78 fatal</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$162,909.41
Janssen	\$73,600.96

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$2,022.74
Janssen	\$817.65

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 0

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$96,999.93

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$693.43

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received

Local Government that You Received Funds From	Amount Reallocated
Atascadero City	\$5,742.77

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$703,311.42	\$6,173.71	\$0.00	\$47,242.43
Janssen	\$328,896.93	\$3,714.27	\$0.00	\$29,142.16
Total	\$1,032,208.35	\$9,887.98	\$0.00	\$76,384.59

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$499,810.67	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$499,810.67	\$0.00	\$0.00	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$162,909.41	\$2,022.74	\$0.00	\$0.00
Janssen	\$73,600.96	\$817.65	\$0.00	\$0.00
Total	\$236,510.37	\$2,840.39	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$96,999.93	\$693.43	\$0.00	\$5,742.77

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00