

**CA OPIOID SETTLEMENTS**  
**EXPENDITURE REPORTING FORM**

**SFY 2023 - 2024**

**Prepared on 2025-12-04 by the University of  
California, Los Angeles**

**Integrated Substance Use and Addictions Programs**



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# GENERAL INFORMATION

**Participating Subdivision:** San Rafael City  
**Subdivision Department/Organization:** City of San Rafael  
**Subdivision address:** 1400 Fifth Avenue n/a San Rafael CA 94901  
**Name of Preparer:** Kate Llamas  
**Preparer Title:** Accountant  
**Preparer Email Address:** kate.llamas@cityofsanrafael.org  
**Preparer Phone Number:** 415-485-3059  
**This Subdivision received funds from:**  
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

# CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
  - Janssen Pharmaceuticals, Inc.

## CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$67,473.20
Janssen	\$30,483.77

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**Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?:** No

## **CA Abatement Reallocations:**

**Reallocations Sent:** No funds received from the CA Abatement Account were reallocated to another Subdivision.

**Reallocations Received:** No funds received from the CA Abatement Account were reallocated from another Subdivision.

## **CA Abatement Expenditures:**

**How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?:** 1

### **Activity#1**

**Activity or Program Name:** Alternative Response Team (SAFE)

**Activity or Program Description:** The Alternative Response Team is tasked with dealing with a wide range of mental health-related crises, including conflict resolution, welfare checks, substance abuse and potential suicide threats. The Alternative Response Team relies on trauma-informed de-escalation and harm reduction techniques. Among others, The Team responds to incidences such as:

- Individuals who are intoxicated or under the influence of controlled substances.
- Transports for mental health services.
- Counseling, support, and intervention for depressed or suicidal individuals.
- Assisting the public with emergency shelter resources.
- Transportation to detox services for intoxicated people.
- Welfare checks (when no crime is suspected).
- Reports of intoxicated subjects in public places.
- Reports of disoriented subjects.
- Non-emergency medical evaluations.
- Transports for non-emergency medical care.

## Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$67,473.20	\$0.00	\$0.00
Janssen	\$30,483.77	\$0.00	\$0.00

**Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?:** No

**Activity Start Date (mm/dd/yyyy):** 01/17/2023

**All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:**

N/A

**Allowable Expenditure Category:** Connect People Who Need Help to the Help They Need (Connections to Care)

## High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p><b>HIAA 4:</b> Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction Please describe, including the populations this activity or program serves:</p>	<p>The SAFE Team is comprised of two Integrated Health First Responders (an Emergency Medical Technician and a Crisis Counselor) who respond to a variety of calls for service involving individuals in crisis. The goal of the SAFE team is to address crisis response, prevention and intervention for our most vulnerable community members experiencing mental health issues, substance abuse issues and homelessness. This team is made up of civilian first responders, who will respond to and proactively address calls for service that have traditionally (and unnecessarily) burdened law enforcement, emergency medical services and health care providers. SAFE Team relies on trauma-informed de-escalation and harm reduction techniques. These responders have quality knowledge of our local homeless services and are skilled in engaging with people experiencing homelessness and grasp the unique challenges faced by people in those circumstances. The Alternate Response Teams have the capability to deal with a wide range of mental health-related crises, including conflict resolution, welfare checks, substance abuse and potential suicide threats.</p>

## CA SUBDIVISION FUND INFORMATION

**Is your Participating Subdivision also a Plaintiff Subdivision?:** No

# MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

**Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?:** Yes

## Mallinckrodt Bankruptcy Payments:

**Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:**

\$9,412.95

**Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?**

No

## Mallinckrodt Reallocations:

### Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

### Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

## Mallinckrodt Allowable Expenses:

**Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?:** No

# SUMMARY

**All tables below are based on information reported during the SFY 2023-24 only.**

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$67,473.20	\$0.00	\$0.00	\$0.00
Janssen	\$30,483.77	\$0.00	\$0.00	\$0.00
Total	\$97,956.97	\$0.00	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$67,473.20	\$0.00	\$0.00	\$0.00
Janssen	\$30,483.77	\$0.00	\$0.00	\$0.00
Total	\$97,956.97	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$9,412.95	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00