

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: Santa Rosa City
Subdivision Department/Organization: Finance Department
Subdivision address: 100 Santa Rosa Avenue 100 Santa Rosa Avenue Santa Rosa CA 95404
Name of Preparer: Aimee Hennessy
Preparer Title: Financial Analyst
Preparer Email Address: ahennessy@srcity.org
Preparer Phone Number: 707-543-3089
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$140,440.26
Janssen	\$63,449.61

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: No

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 2

Activity#1

Activity or Program Name: Workcare for the Wellness Coordinator

Activity or Program Description: With the noticeable rise in Fentanyl/Opioid exposures among officers and staff, Wellness Coordinator Shayan has gained access to various neuro-science/brain assessments that can be used to test/track the effects of exposure on your health and provide support for overall officer wellness. The Wellness Coordinator provides support and tools or resources, including mindfulness practices, exercise, journaling and self-care. to officers that are affected by serious calls for service associated with opioid-related emergency events. The brain assessments track brain function over time to determine if serious calls for service, such as deaths of young people by opioid exposure, have any changes to the cognitive abilities and identify potential problems. The Department provides up to 10 mental health counseling sessions with our providers, and additional sessions may be requested through the chief. Last, we also have a peer support program, and offer a critical incident stress debrief after serious/fatal calls for service such as these.

Our contract was increased/amended in January 2023 to include additional opioid-related issues and resources.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$122,249.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Workcare for the Wellness coordinator

Allowable Expenditure Category: First Responders

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#2

Activity or Program Name: Face to Face

Activity or Program Description: The City’s Department of Housing and Community Services Department contracted with Face to Face to provide bilingual mental health services related to the treatment of opioid-use disorder on-site at the Face to Face office and in its mobile van as part of out-reach.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$2,571.43	\$0.00	\$33,428.57

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 05/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Face to Face

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>The Face to Face Program provides comprehensive services, including outreach, harm reduction overdose prevention, education and training, and mental health support, to those that use drugs or have Substance Use Disorders (SUD) along with co-occurring mental health needs. These funds expand the existing SUD treatment infrastructure with a part-time Bilingual Licensed Clinical Social Worker to provide mental health services on-site at the Face to Face office and in its mobile van as part of outreach.</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$19,592.33

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

No

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$140,440.26	\$0.00	\$0.00	\$0.00
Janssen	\$63,449.61	\$0.00	\$0.00	\$0.00
Total	\$203,889.87	\$0.00	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$122,249.00	\$0.00	\$0.00	\$0.00
Janssen	\$2,571.43	\$0.00	\$33,428.57	\$0.00
Total	\$124,820.43	\$0.00	\$33,428.57	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$19,592.33	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00