

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



CONTENTS

GENERAL INFORMATION	1
CA ABATEMENT ACCOUNT FUNDS INFORMATION	1
CA Abatement Payments:	1
CA Abatement Reallocations:	2
CA Abatement Expenditures:	2
Activity#1	2
Activity#2	4
Activity#3	5
CA SUBDIVISION FUND INFORMATION	6
CA Subdivision Fund Payments:	6
CA Subdivision Fund Reallocations:	7
CA Subdivision Fund Future Opioid-Related Expenditures:	7
Activity#1	7
CA Subdivision Fund Reimbursements & Past Legal Expenses:	8
Activity#1	8
MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION	9
Mallinckrodt Bankruptcy Payments:	9

Mallinckrodt Reallocations:	9
Mallinckrodt Allowable Expenses:	9
SUMMARY	10

GENERAL INFORMATION

Participating Subdivision: Tuolumne County
Subdivision Department/Organization: Health and Human Services
Subdivision address: 2 S. Green Street Sonora CA 95370
Name of Preparer: Jad Kurdi
Preparer Title: HHS Fiscal Officer
Preparer Email Address: JKurdi@co.tuolumne.ca.us
Preparer Phone Number: 209-533-5776
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$369,737.36
Janssen	\$167,043.91

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$11,269.75
Janssen	\$7,190.62

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 3

Activity#1

Activity or Program Name: Columbia Way House

Activity or Program Description: Purchasing a House to address needs of unsheltered and/or vulnerable population. Creating a safe housing for Homeless Veterans to be placed after residential recovery and transitioning to permanent housing.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$48,260.29	\$0.00	\$0.00
Janssen	\$208,727.02	\$15,175.22	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 12/19/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of Tuolumne

Allowable Expenditure Category: Support People in Treatment and Recovery

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>Provides temporary housing for unsheltered veteran populations impacted by SUD and connects them to the services needed while working with the clients to find permanent housing</p>

Activity#2

Activity or Program Name: Prevention - School Presentations

Activity or Program Description: Opioid Prevention activities including school presentations providing education, intervention and resources to youths in the community

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$6,326.24	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 04/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of Tuolumne

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#3

Activity or Program Name: Opioid Coalition and Training

Activity or Program Description: Establish and support a community Opioid coalition to address opioid reduction and to provide training to First Responders, Law Enforcement, and medical providers on handling fentanyl and other drugs, drug disposal, pre-arrest diversions, and post overdose teams.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$18,101.46	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 04/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County of TUolumne

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$82,922.97
Janssen	\$37,463.83

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$5,320.79
Janssen	\$3,310.26

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 1

Activity#1

Activity or Program Name: County Counsel

Activity or Program Description: Current Year Legal support to ensure County is utilizing settlement funds appropriately, responding to potential litigation, supporting contracting and interagency efforts, and providing information for inquiries

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$5,601.05
Janssen	\$0.00

Allowable Expenditure Category:

3 – Mitigate the other alleged effects of, including on those injured as a result of, the opioid epidemic.

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: Reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds

Activity#1

Reimbursement for Past Opioid-related Expenses for this Activity

Settlement	Total Reimbursed
Distributors	\$25,718.75
Janssen	\$0.00

Allowable Expenditure Category:

3 – Mitigate the other alleged effects of, including on those injured as a result of, the opioid epidemic.

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$51,580.77

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$2,908.58

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$369,737.36	\$11,269.75	\$0.00	\$0.00
Janssen	\$167,043.91	\$7,190.62	\$0.00	\$0.00
Total	\$536,781.27	\$18,460.37	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$48,260.29	\$0.00	\$0.00	\$0.00
Janssen	\$233,154.72	\$15,175.22	\$0.00	\$0.00
Total	\$281,415.01	\$15,175.22	\$0.00	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$82,922.97	\$5,320.79	\$0.00	\$0.00
Janssen	\$37,463.83	\$3,310.26	\$0.00	\$0.00
Total	\$120,386.80	\$8,631.05	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$5,601.05	\$0.00	\$25,718.75
Janssen	\$0.00	\$0.00	\$0.00
Total	\$5,601.05	\$0.00	\$25,718.75

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$51,580.77	\$2,908.58	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00