

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: Tustin City
Subdivision Department/Organization: Police
Subdivision address: 300 Centennial Way Tustin CA 92802
Name of Preparer: Thao Nguyen
Preparer Title: Communications Division Manager
Preparer Email Address: tnguyen@tustinca.org
Preparer Phone Number: 714-573-3252
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$55,502.41
Janssen	\$25,075.47

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$7,989.76
Janssen	\$3,802.79

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 2

Activity#1

Activity or Program Name: Behavioral Health Response Unit

Activity or Program Description: The City of Tustin Police Department's Behavioral Health Response Unit (BHRU) offers a proactive, public health-centered approach to addressing opioid-related crises through diversion, harm reduction, and mental health support. Aligned with the intent of the

opioid settlement fund, the program provides an evidence-based alternative to traditional law enforcement. It further addresses the intersection of behavioral health, substance use disorders, and criminal justice with public health and service-oriented lens. During FY 23-24, the expenditure was for personnel cost of the BHRU.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$83,933.94	\$0.00	\$0.00
Janssen	\$72,690.69	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

N/A

Allowable Expenditure Category: Connect People Who Need Help to the Help They Need (Connections to Care)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD. Please describe, including the populations this activity or program serves:</p>	<p>A core mission of the BHRU is to assist the homeless population, a group disproportionately impacted by SUD. The unit’s outreach and case management efforts support engagement, treatment referrals, and access to services for those who are unsheltered or at high risk of behavioral health deterioration. The unit routinely performs warm handoffs—connecting individuals to the appropriate service providers rather than leaving them to navigate the system alone. This enhances service engagement and continuity of care, ensuring that vulnerable individuals, including those with SUD, receive timely and effective support. It is a multi-disciplinary team, expanding infrastructure by integrating law enforcement, mental health clinicians, and service providers to deliver wraparound care.</p>

Activity#2

Activity or Program Name: Officer Training

Activity or Program Description: The City of Tustin Police Department’s Behavioral Health Response Unit (BHRU) offers a proactive, public health-centered approach to addressing opioid-related crises through diversion, harm reduction, and mental health support. Aligned with the intent of the opioid settlement fund, the program provides an evidence-based alternative to traditional law enforcement. It further addresses the intersection of behavioral health, substance use disorders, and criminal justice with public health and service-oriented lens. During FY 23-24, the expenditure was for personnel cost of the BHRU. The BHRU provides training for law enforcement personnel and partners, reinforcing the proper handling critical incidents and interactions with individuals experiencing behavioral health crises. This training prepares responders to better identify, assess, and refer individuals with potential SUD needs, aligning with opioid remediation

goals. The program is an evidence-based alternative to traditional law enforcement which helps increase diversion from the criminal justice system.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$573.73	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

N/A

Allowable Expenditure Category: First Responders

This activity does not meet the criteria to be a High Impact Abatement Activity.

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$7,742.95

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

No

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$55,502.41	\$7,989.76	\$0.00	\$0.00
Janssen	\$25,075.47	\$3,802.79	\$0.00	\$0.00
Total	\$80,577.88	\$11,792.55	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$84,507.67	\$0.00	\$0.00	\$0.00
Janssen	\$72,690.69	\$0.00	\$0.00	\$0.00
Total	\$157,198.36	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$7,742.95	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00