

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: Vacaville City
Subdivision Department/Organization: Vacaville Police Department
Subdivision address: 660 Merchant Street Vacaville California 95688
Name of Preparer: Lt. Chris Lechuga Lluvica Altamirano
Preparer Title: Police Lieutenant Budget Manager
Preparer Email Address: lluvica.altamirano@cityofvacaville.com
Preparer Phone Number: 7074495207
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$90,278.60
Janssen	\$40,787.03

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$1,396.46
Janssen	\$979.05

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 2

Activity#1

Activity or Program Name: Youth Program Prevention Video

Activity or Program Description: The video was created in FY22-23 and crossed FY23-24. The Vacaville Police Department partnered with the Vacaville Unified District to create an opiate awareness and prevention video for local high school students. This video will be shown in the future to

other students and Youth Rising Program, that provide case management and counseling to unhoused high school students. The video had a total cost of \$30,000. In FY22-23, we used Distributors funds to covered the cost \$15k, and the second and last payment was made in FY23-24 \$15k.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$15,000.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

MS Story Works

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#2

Activity or Program Name: Youth Rising 2023-2024 Outreach & Prevention Programming

Activity or Program Description: The Vacaville Police Department has partnered with the Vacaville Solano Services Corporation (VSSC) through their Youth Rising Program which provides prevention services by engaging vulnerable at promise youth with trusted mentors and youth specialists to increase their protective factors and decrease their risk factors for substance abuse. The Youth Rising Program is administered in conjunction

with Opportunity House and satisfies HIAA 3. Opportunity House focuses on helping sheltered and unsheltered homeless populations, including women, men, families and transitional-age youth to break the cycle of homelessness. Youth Rising works with Vacaville youth who are already misusing substances or are at-risk of misusing substances. Our youth-focused program uses evidence-based practices of harm reduction and motivational interviewing to work with youth to allow them to come to their own conclusions as to the harms of substance use and through trust building. Youth Rising works to increase the protective factors in their lives by increasing positive and stable adult supports. Youth Rising also works to decrease barriers and stressors youth may be facing at home such as lack of sufficient food and clothing, transportation and access to medical and social services.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$35,000.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Vacaville Solano Services Corporation

Allowable Expenditure Category: Connect People Who Need Help to the Help They Need (Connections to Care)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>The Youth Rising Program is administered in conjunction with Opportunity House and satisfies HIAA 3. Opportunity House focuses on helping sheltered and unsheltered homeless populations, including women, men, families and transitional-age youth to break the cycle of homelessness. Youth Rising works with Vacaville youth who are already misusing substances or are at-risk of misusing substances. Our youth-focused program uses evidence-based practices of harm reduction and motivational interviewing to work with youth to allow them to come to their own conclusions as to the harms of substance use and through trust building. Youth Rising works to increase the protective factors in their lives by increasing positive and stable adult supports. Youth Rising also works to decrease barriers and stressors youth may be facing at home such as lack of sufficient food and clothing, transportation and access to medical and social services.</p>

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$12,594.45

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$190.29

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$90,278.60	\$1,396.46	\$0.00	\$0.00
Janssen	\$40,787.03	\$979.05	\$0.00	\$0.00
Total	\$131,065.63	\$2,375.51	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$50,000.00	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$50,000.00	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$12,594.45	\$190.29	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00