

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



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GENERAL INFORMATION

Participating Subdivision: Ventura County
Subdivision Department/Organization: County of Ventura
Subdivision address: 800 S Victoria Ave Ventura CA 93009
Name of Preparer: Tina Wang
Preparer Title: Program Management Analyst
Preparer Email Address: tina.wang@ventura.org
Preparer Phone Number: 8056542205
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$1,889,033.42
Janssen	\$853,447.77

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$169,445.06
Janssen	\$100,706.58

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 22

Activity#1

Activity or Program Name: Community Messaging: Enhanced radio, streaming and broader range media, support for location-based messaging

Activity or Program Description: Expand current media campaign to increase awareness of fentanyl risks and its impact on Ventura County, provide treatment access information and to decrease the stigma related to

talking about substance misuse and substance use disorders, with a focus on vulnerable populations.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$16,750.96	\$0.00	\$184,875.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 06/05/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

County Executive Office

Allowable Expenditure Category: Prevent Misuse of Opioids

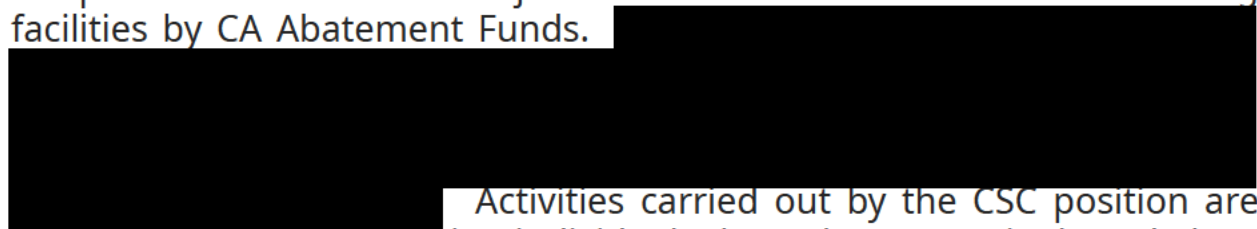
This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#2

Activity or Program Name: Community Services Coordinator

Activity or Program Description: The Community Service Coordinator (CSC) is responsible for proposing alternatives to incarceration by connecting clients with community resources and appropriate drug/alcohol or mental health placements in programs or health facilities that align with their needs and court-mandated requirements. Moreover, they build trust and rapport with clients and conduct thorough assessments to vet clients for eligibility and to support their ongoing needs as they navigate sobriety and involvement in the criminal justice system. When a suitable program is found, the CSC coordinates the specific details of their release,

including transportation, initial probation check-in, verification of current medications and local pharmacy details. Clients are encouraged to reach out if they need further assistance or if any concerns arise. As part of the case management process, the CSC stays in contact with the client and the sober living manager to discuss to address any gaps in services, share updates such as; sobriety dates, start of employment, health issues, upcoming court dates and client progress documentation. During the SFY 2023-2024 reporting period, our Community Service Coordinator facilitated the placement of 30 criminal justice involved individuals into sober living facilities by CA Abatement Funds.



Activities carried out by the CSC position are focused solely on supporting individuals through community-based alternatives to incarceration. The CSC role does not include law enforcement or probation monitoring responsibilities and therefore does not result in arrests. Instead, the program aims to connect clients with necessary resources and provide ongoing case management to help reduce arrests and foster positive outcomes.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$70,428.26	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 11/26/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Public Defender

Allowable Expenditure Category: Address the Needs of Criminal Justice-Involved Persons

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>Program supports Indigent individuals with SUD in the justice system</p>

Activity#3

Activity or Program Name: Sober Living Fund

Activity or Program Description: The Ventura Public Defender’s Office partners with sober living facilities to provide a safe and supportive residential environment tailored to the diverse needs of criminal justice-involved individuals. Our Community Service Coordinators screen and specifically refer clients who are willing to engage in medically assisted treatment for opioid use disorder and who demonstrate the commitment to actively participate in their recovery. Our partnering sober living facilities agree to support the Ventura County Opioid Abuse Suspension Taskforce (COAST) efforts by offering evidence-based treatment, recovery support services, and recovery housing designed to promote long-term sobriety. Programs include structured requirements such as regular drug testing, participation in 12-step meetings, group or individual check-in sessions, employment or education activities, assigned chores, and compliance with sober living com-

munity norms. Additionally, the sober living facilities work closely with the Public Defender’s Office for ongoing case management and data collection to ensure effective support and accountability. Participants receive access to a range of resources, including employment search assistance, behavioral health services, connecting to Human Service assistance programs, and legal advocacy like record expungement and court fine and fee reduction services. This wrap around approach is meant to provide our clients with the resources and guidance necessary to help them develop the skills needed for a sober, healthy, and responsible lifestyle.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$4,200.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/31/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Public Defender

Allowable Expenditure Category: Address the Needs of Criminal Justice-Involved Persons

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:	Indigent individuals with SUD in the justice system.

Activity#4

Activity or Program Name: Medication Addiction Treatment (MAT) Program Expansion

Activity or Program Description: The additional funding will provide additional education about the benefits of MAT to clients and staff members. It will also permit continued and expanded services to clients, which includes a collaborative team to address MAT related treatment both in and out of custody. The expanded services will also provide more follow-up with those who opted for MAT services, improving the continuum of care.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$16,471.56	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 10/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Probation Agency

Allowable Expenditure Category: Address the Needs of Criminal Justice-Involved Persons

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#5

Activity or Program Name: Public Safety-First Aid Training for Sworn Staff

Activity or Program Description: Funding will cover 24-hour Public Safety-First Aid (PSFA) training, which includes Naloxone training and the subsequent mandated bi-annual training for all agency sworn staff. Expanding this training to all sworn staff will permit them to carry and administer Naloxone for emergent situations while in the Juvenile Facilities, in the office, and while conducting supervision in the field. Naloxone is provided to officers and staff.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$45,093.50	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 10/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Probation Agency

Allowable Expenditure Category: Training

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Provision of Nalxone to justice involved individuals with substance use disorders

Activity#6

Activity or Program Name: Sequential Intercept Mapping (SIM) Process

Activity or Program Description: Funds will be used for SIM training workshops and for the production of a strategic plan to assist individuals with serious mental illness (SMI), opioid use disorder (OUD), and/or other substance use disorders (SUD) that flow through the local criminal justice system. The goals are to reduce the number of individuals with SMI/OUD/SUD booked into jail; shorten their average length of stay; increase connections to community-based organizations and resources; and lower the incidents of re-booking.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$23,500.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 04/09/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Sheriff

Allowable Expenditure Category: Address the Needs of Criminal Justice-Involved Persons

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#7

Activity or Program Name: Expand Toxicology Testing Capacity

Activity or Program Description: Expand toxicology testing due to increases in reported deaths. Will allow testing for identification of emerg-

ing novel substances such as fentanyl analogs and Xylazine, as well as additional testing for other drug related deaths including suicides, and will benefit vulnerable populations by warning them about dangerous changes in the drug supply.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$50,000.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Medical Examiner’s Office

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#8

Activity or Program Name: Community overdose prevention training and distribution program

Activity or Program Description: Provider will provide Opioid Crisis Response services, including (1) professional development and capacity building, (2) culturally and linguistically appropriate Overdose Prevention resources in Spanish and American Sign Language (ASL), and (3) locally supported Sustainable Opioid Response plan for Ventura County report.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$113,388.68	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Trainings involve distribution of Naloxone

Activity#9

Activity or Program Name: Two Substance Use Navigators in the VCMC Emergency Department

Activity or Program Description: Staff ensures that individuals leaving the emergency departments or those who are unsheltered are linked quickly and seamlessly to the next level of SUD care indicated. They provide nasal naloxone to all individuals who are in emergency departments with a substance related emergency and provide naloxone to each patient they encounter. They also provide in person and telehealth connections to services, including access to medication for addiction treatment (MAT), by scheduling appointments with NTPs and VCBH MAT providers to prevent or reduce re-admission to emergency departments for opioid and other drug overdose events.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$77,583.27	\$0.00	\$162,416.73
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 03/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

HCA-Ventura County Medical Center

Allowable Expenditure Category: Connect People Who Need Help to the Help They Need (Connections to Care)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Naloxone is provided to all individuals who are in emergency departments with a substance related emergency and staff provide naloxone to each patient they encounter.

Activity#10

Activity or Program Name: Public Health Program Coordinator

Activity or Program Description: Will serve as Ventura County Public Health's main point-of-contact on opioid crisis efforts and the lead on supporting/expanding Syringe Exchange Program (SEP), Narcan, education, and distribution and other harm reduction efforts (including fentanyl test strip distribution), Latino community outreach and messaging, and data reporting. Naloxone is distributed throughout these efforts.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$16,593.00	\$623.21	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 05/13/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Public Health

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Naloxone is distributed during the course of all these efforts.

Activity#11

Activity or Program Name: Public Health Training and Education Assistant

Activity or Program Description: Will staff the SEP and other sites for bilingual Naloxone distribution and fentanyl and opioid outreach and education and will support provider (both first responder and medical provider) outreach, education and training support.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$47,893.00	\$1,824.79	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 12/26/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Public Health

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Naloxone is being provided to unsheltered individuals, individuals with serious mental illness, farm workers, indigent populations, and other impacted populations VCPH serves.

Activity#12

Activity or Program Name: Prevention-focused information dissemination and increased Opioid and Illicit Drug Use prevention awareness program

Activity or Program Description: Increases student and family awareness of drug risk and protective factors using updated and upgraded curriculum.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$77,826.76	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health and Ventura County Office of Education

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#13

Activity or Program Name: Addition of One Alcohol Drug Dependency Treatment Specialist II in Substance Use Services Care Coordination

Activity or Program Description: Position to support Whole Person Care Street Outreach and Backpack Medicine to connect unsheltered individuals to SUD treatment. These programs bridge the gap and provides medical, social, behavioral health, and substance use services to individuals living in the community and targeted areas like our local river bottoms, homeless encampments, and parks, linking individuals to long-term programs and services. The team includes VCMC Residency Program Providers and Faculty, HCH & One Stop Personnel, Whole Person Care, Behavioral Health RISE/PATH, Turning Point Foundation, Public Health Department, and our local Law Enforcement.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$11,949.42	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 04/14/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>This meets HIAA activity #3 by addressing the needs of unsheltered individuals who are disproportionately affected by SUD by meeting them where they are at and connecting them to services.</p>

Activity#14

Activity or Program Name: Khepera House

Activity or Program Description: Startup funds to meet critical county need for a local men’s substance use withdrawal and residential provider.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$43,497.14	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that

were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 10/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Support People in Treatment and Recovery

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:	Expand programmatic infrastructure to expand access for SUD treatment

Activity#15

Activity or Program Name: SUD Residential Treatment costs

Activity or Program Description: Supplemental funding to an existing residential provider to match their rates for effective withdrawal management for Ventura County residents.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$150,000.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 09/26/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Support People in Treatment and Recovery

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#16

Activity or Program Name: MAT Prescribing Expansion, Training, Tools, Technical Assistance and Local Professional Development

Activity or Program Description: Expands medications for opioid use disorders (MOUD) prescribing in Ventura County, primarily buprenorphine (Suboxone), through learning events, training, and technical assistance.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$35,719.06	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 09/26/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Prevent Over-Prescribing and Ensure Appropriate Prescribing and Dispensing of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#17

Activity or Program Name: SUS Medical Director Professional Services Training

Activity or Program Description: Professional medical education, training, and technical assistance to increase prescribing of MOUD.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$10,135.31	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 09/26/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Training

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#18

Activity or Program Name: Overdose Prevention Training Video (English/Spanish)

Activity or Program Description: Creation of an on- demand community overdose recognition and response video in English and Spanish. This video is shown during training events and naloxone is distributed at those events or scheduled for distribution if shown virtually to prevent overdose deaths.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$52,000.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 06/04/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Prevent Misuse of Opioids

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Naloxone is distributed at these events or scheduled for distribution if shown virtually, to prevent overdose deaths.

Activity#19

Activity or Program Name: Fentanyl Test Strip Project with Public Health and Ambulatory Care

Activity or Program Description: Funds to expand fentanyl test-strip training and distribution efforts targeting stimulant users, including unsheltered individuals and field and farm workers.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$33,120.75	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 02/01/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#20

Activity or Program Name: Addition of One Community Service Coordinator Position Allocation

Activity or Program Description: Position to coordinate direct overdose prevention outreach to vulnerable populations, including use of new mobile prevention unit, dedicated to the Overdose Prevention Program to reduce overdose risk and distribute Naloxone.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$43,535.13	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 03/03/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Prevent Overdose Deaths and Other Harms (Harm Reduction)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Overdose prevention efforts include the broad distribution of Naloxone.

Activity#21

Activity or Program Name: Adolescent Prevention Education Staff for youth engagement and coordination of efforts with County schools.

Activity or Program Description: Prevention lead staff to spearhead opioid and other substances youth educational campaigns. Position coordinates and provides Teen Intervene, an EBP Screening, Brief Intervention and Referral to Treatment (SBIRT) model program. The use of SBIRT using trained and experienced Alcohol and Drug Treatment Specialists (ADTS) provides individualized screening and tested interventions in a multi-session format for high need, low-income youth in Ventura County. Participants are identified by school counselors or administration as being substance-involved and at elevated risk for SUD and often have associated academic and social challenges. In most cases, these students are actively using drugs, but most do not meet the criteria for an SUD.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$44,735.69	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/28/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

Activity#22

Activity or Program Name: Results Based Accountability (RBA) Evaluation-Establish/Measure Ongoing Reach, Quality, Outcomes

Activity or Program Description: Builds local capacity for data collection and evaluation of OSF programs and strategies, making data available to the public in annual reports and on public-facing data dashboards.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$240,368.77	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 10/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Ventura County Behavioral Health

Allowable Expenditure Category: Research

This activity does not meet the criteria to be a High Impact Abatement Activity.

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$437,437.19
Janssen	\$197,630.06

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$39,237.83
Janssen	\$23,320.29

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 4

Activity#1

Activity or Program Name: RBA Evaluation-Establish/Measure Ongoing Reach, Quality, Outcomes

Activity or Program Description: Builds local capacity for data collection and evaluation of OSF programs and strategies, making data available to the public in annual reports and on public-facing data dashboards.

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$42,261.23
Janssen	\$0.00

Allowable Expenditure Category:

1 – Address the misuse and abuse of opioid products.

Activity#2

Activity or Program Name: Community Overdose Awareness and Solutions Taskforce (COAST) Training Activities and Events, Including Town Hall, meetings and conferences.

Activity or Program Description: Series of informational community events, town hall meetings and forums to promote a shared awareness of the opioid crisis across the county.

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$34,102.45
Janssen	\$0.00

Allowable Expenditure Category:

1 – Address the misuse and abuse of opioid products.

Activity#3

Activity or Program Name: Withdrawal Management Services Toxicology Testing Equipment

Activity or Program Description: The Ventura County Medical Center (the County hospital) has established an in-house detoxification program that supports evidence-based withdrawal management services for our at-risk populations with OUD and ensures that our health care providers are screening for OUD and other risk factors to appropriately counsel and treat a patient for OUD treatment. The analyzer is primarily used for urine drug screens (including Fentanyl, heroin, methamphetamine, opiates, etc.) ordered by licensed healthcare practitioners associated with the in-house detoxification program. The test results are then used to inform treatment plans and referrals to appropriate levels of care.

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$40,945.00
Janssen	\$0.00

Allowable Expenditure Category:

2 – Treat or mitigate opioid use or related disorders.

Activity#4

Activity or Program Name: Installation of PRISM immersive learning system for Countywide Naloxone training

Activity or Program Description: PRISM immersive learning system for County-wide Naloxone training to build capacity with partner agencies, in

particular, Public Health, Sheriff and VC Library, with both synchronous and asynchronous scenario training with the provider.

Activity Expenditures

Settlement	Funds Expended (SFY 23-24)
Distributors	\$97,578.31
Janssen	\$0.00

Allowable Expenditure Category:

1 – Address the misuse and abuse of opioid products.

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$265,778.52

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$20,300.04

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$1,889,033.42	\$169,445.06	\$0.00	\$0.00
Janssen	\$853,447.77	\$100,706.58	\$0.00	\$0.00
Total	\$2,742,481.19	\$270,151.64	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$1,224,790.26	\$2,448.00	\$347,291.73	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,224,790.26	\$2,448.00	\$347,291.73	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$437,437.19	\$39,237.83	\$0.00	\$0.00
Janssen	\$197,630.06	\$23,320.29	\$0.00	\$0.00
Total	\$635,067.25	\$62,558.12	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$214,886.99	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$214,886.99	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$265,778.52	\$20,300.04	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00