

CA OPIOID SETTLEMENTS
EXPENDITURE REPORTING FORM

SFY 2023 - 2024

**Prepared on 2025-12-04 by the University of
California, Los Angeles**

Integrated Substance Use and Addictions Programs



CONTENTS

GENERAL INFORMATION	1
CA ABATEMENT ACCOUNT FUNDS INFORMATION	1
CA Abatement Payments:	1
CA Abatement Reallocations:	2
CA Abatement Expenditures:	2
Activity#1	2
Activity#2	4
Activity#3	6
Activity#4	7
CA SUBDIVISION FUND INFORMATION	8
CA Subdivision Fund Payments:	8
CA Subdivision Fund Reallocations:	9
CA Subdivision Fund Future Opioid-Related Expenditures:	9
CA Subdivision Fund Reimbursements & Past Legal Expenses:	10
MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION	10
Mallinckrodt Bankruptcy Payments:	10
Mallinckrodt Reallocations:	10

Mallinckrodt Allowable Expenses: 11

SUMMARY **11**

GENERAL INFORMATION

Participating Subdivision: Yolo County
Subdivision Department/Organization: Yolo County
Subdivision address: 137 N Cottonwood St Woodland CA 95695
Name of Preparer: Marcie Azevedo
Preparer Title: Fiscal Administrative Officer
Preparer Email Address: marcie.azevedo@yolocounty.gov
Preparer Phone Number: 530-666-8540
This Subdivision received funds from:
Settlements & Mallinckrodt Pharmaceuticals Bankruptcy

CA ABATEMENT ACCOUNT FUNDS INFORMATION

- Settlement(s):**
- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
 - Janssen Pharmaceuticals, Inc.

CA Abatement Payments:

Payments Received by this Subdivision from the CA Abatement Account Fund

Settlement	CA Abatement Account Payments Received in SFY 23-24
Distributors	\$313,764.68
Janssen	\$141,755.97

Is your Participating Subdivision depositing CA Abatement Accounts Fund payments from the National Settlement Administrator (Brown-Greer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Abatement Account Fund

Settlement	CA Abatement Account Interest Earned in SFY 23-24
Distributors	\$23,800.27
Janssen	\$10,752.74

CA Abatement Reallocations:

Reallocations Sent: No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Abatement Account were reallocated from another Subdivision.

CA Abatement Expenditures:

How many total activities or programs funded by the funds from the CA Abatement Accounts Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 4

Activity#1

Activity or Program Name: CORE

Activity or Program Description: This program offers MA, OUD, counseling and care coordination as their primary service. Transportation to services is a high need with this population and transportation vouchers are offered through this program for uninsured individuals.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$21,568.24	\$1,648.01	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

C.O.R.E. Medical

Allowable Expenditure Category: Treat Opioid Use Disorder (OUD)

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>This funding provides OUD treatment to populations who are not insured and cannot afford OUD treatment. The funding also provides transportation for those populations who are not able to afford transportation costs. This includes vulnerable populations, such as, individuals experiencing homelessness, uninsured and underserved.</p>

Activity#2

Activity or Program Name: Yolo Wayfarer Center

Activity or Program Description: Providing recovery residence services for individuals who are in treatment from an opioid use disorder and who are not on probation. This expands the population that we can usually send to recovery residence and offers additional support to participants post residential inpatient treatment.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$170,000.00	\$12,989.51	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

Yolo Wayfarer Center

Allowable Expenditure Category: Support People in Treatment and Recovery

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
HIAA 1: Provision of matching funds or operating costs for substance use disorder facilities within the Behavioral Health Continuum Infrastructure Program Please describe:	Helps support the recovery of participants post inpatient OUD treatment and provides stable, supportive housing while seeking employment/education/benefits. Program can support participants up to 2 years as long as they are enrolled in outpatient treatment services for OUD.

Activity#3

Activity or Program Name: CommuniCare OLE

Activity or Program Description: This program offers peer support, education and transportation to perinatal clients who are receiving substance use disorder treatment. Peers interact 1:1 with individuals receiving treatment and offer peer counseling, educational resources and transportation to SUD/MAT/ODD services.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$8,190.03	\$625.79	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 07/01/2023

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

CCHC + OLE

Allowable Expenditure Category: Address the Needs of Pregnant or Parenting Women and Their Families, Including Babies with NAS

High Impact Abatement Activity (HIAA) Category

HIAA Satisfied	Reasoning
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe, including the populations this activity or program serves:</p>	<p>Peer services to support ongoing recovery for vulnerable perinatal populations, access to treatment, peer counseling, education, resources, as an expansion to outpatient and intensive outpatient services at a Federally Qualified Health Center that provides SUD/ODD counseling.</p>

Activity#4

Activity or Program Name: Yolo Opioid Coalition

Activity or Program Description: The Yolo Opioid Coalition is a community-based organization that provides leadership, planning and resources to stop opioid overdose and increase communication and education to the community and vulnerable populations about opiates and fentanyl use and overdose.

Activity Costs and Encumbered Funds

Settlement	Direct Costs in SFY 23-24	Indirect Costs (Admin. Expenses) in SFY 23-24	Funds Encumbered in SFY 23-24
Distributors	\$7,783.14	\$594.70	\$0.00
Janssen	\$0.00	\$0.00	\$0.00

Did you previously encumber funds for this activity in SFY 22-23 that were not expended in SFY 23-24?: No

Activity Start Date (mm/dd/yyyy): 01/02/2024

All local agencies or organizations who were given funds during SFY 23-24 to implement this activity:

HHSA and CommunCare + OLE

Allowable Expenditure Category: Prevent Misuse of Opioids

This activity does not meet the criteria to be a High Impact Abatement Activity.

CA SUBDIVISION FUND INFORMATION

Is your Participating Subdivision also a Plaintiff Subdivision?: Yes

- Distributors (McKesson, Cardinal Health and Cencora, previously Amerisource Bergen)
- Janssen Pharmaceuticals, Inc.

CA Subdivision Fund Payments:

Payments Received by this Plaintiff Subdivision from the CA Subdivision Fund

Settlement	CA Subdivision Fund Payments Received in SFY 23-24
Distributors	\$61,002.89
Janssen	\$27,560.53

Is your Participating Subdivision depositing CA Subdivision Fund payments from the National Settlement Administrator (BrownGreer, PLC) into an interest-bearing account?: Yes

Interest Earned from the CA Subdivision Fund

Settlement	CA Subdivision Fund Interest Earned in SFY 23-24
Distributors	\$4,627.31
Janssen	\$2,090.57

CA Subdivision Fund Reallocations:

Reallocations Sent: No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations Received: No funds received from the CA Subdivision Fund were reallocated from another Subdivision.

CA Subdivision Fund Future Opioid-Related Expenditures:

How many total activities or programs were funded by funds from the CA Subdivision Fund will you be reporting on for the SFY 23-24 (period of July 1, 2023 - June 30, 2024)?: 0

CA Subdivision Fund Reimbursements & Past Legal Expenses:

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover past legal expenses related to opioid litigation?: No

During SFY 23-24, did your Plaintiff Subdivision use settlement funds to cover reimbursements for past opioid-related expenses spent prior to the receipt of settlement funds?: No

MALLINCKRODT BANKRUPTCY (NOAT II) FUND INFORMATION

Did your Local Government receive funds from the Mallinckrodt Bankruptcy (NOAT II)?: Yes

Mallinckrodt Bankruptcy Payments:

Total amount of funds received from NOAT II from July 1, 2023 – June 30, 2024:

\$43,772.22

Is your Local Government depositing Mallinckrodt Bankruptcy payments from NOAT II into an interest-bearing account?

Yes

Total amount of Interest earned from NOAT II from July 1, 2023 – June 30, 2024:

\$3,320.29

Mallinckrodt Reallocations:

Reallocations Sent:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated to another Subdivision.

Reallocations Received:

No funds received from the Mallinckrodt Bankruptcy Funds were reallocated from another Subdivision.

Mallinckrodt Allowable Expenses:

Did your Local Government expend any bankruptcy funds during the period of July 1, 2023 – June 30, 2024?: No

SUMMARY

All tables below are based on information reported during the SFY 2023-24 only.

CA Abatement Account Fund Totals

Settlement	Payment	Interest	Reallocations Sent	Reallocations Received
Distributors	\$313,764.68	\$23,800.27	\$0.00	\$0.00
Janssen	\$141,755.97	\$10,752.74	\$0.00	\$0.00
Total	\$455,520.65	\$34,553.01	\$0.00	\$0.00

CA Abatement Account Activity Expenses

Settlement	Activity Expenses	Indirect Costs	23/24 Encumbered Funds	22/23 Encumbered Funds
Distributors	\$207,541.41	\$15,858.01	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$207,541.41	\$15,858.01	\$0.00	\$0.00

CA Subdivision Fund Totals

Settlement	Payment	Interest	Reallocation Sent	Reallocation Received
Distributors	\$61,002.89	\$4,627.31	\$0.00	\$0.00
Janssen	\$27,560.53	\$2,090.57	\$0.00	\$0.00
Total	\$88,563.42	\$6,717.88	\$0.00	\$0.00

CA Subdivision Fund Expenses

Settlement	Activity Expense	Legal Expenses	Reimbursed Activity Expense
Distributors	\$0.00	\$0.00	\$0.00
Janssen	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Totals

Payment	Interest	Reallocations Sent	Reallocations Received
\$43,772.22	\$3,320.29	\$0.00	\$0.00

Mallinckrodt Bankruptcy (NOAT II) Fund Expenses

Direct Costs	Indirect Costs
\$0.00	\$0.00