

BH-CONNECT INCENTIVE PROGRAM: BHP FUNDING ALLOCATION AMOUNTS

County	Total Funding Allocation	2025 Funding Allocation	2026 Funding Allocation	2027 Funding Allocation	2028 Funding Allocation	2029 Funding Allocation
Alameda	\$69,244,964.49	\$7,653,390.81	\$10,386,744.67	\$14,031,216.49	\$18,586,806.26	\$18,586,806.26
Amador	\$2,500,000.00	\$276,315.79	\$375,000.00	\$506,578.95	\$671,052.63	\$671,052.63
Butte	\$15,007,395.13	\$1,658,712.09	\$2,251,109.27	\$3,040,972.17	\$4,028,300.80	\$4,028,300.80
Calaveras	\$3,047,996.36	\$336,883.81	\$457,199.45	\$617,620.32	\$818,146.39	\$818,146.39
Colusa	\$2,500,000.00	\$276,315.79	\$375,000.00	\$506,578.95	\$671,052.63	\$671,052.63
Contra Costa	\$49,512,542.31	\$5,472,438.89	\$7,426,881.35	\$10,032,804.63	\$13,290,208.73	\$13,290,208.73
Fresno	\$79,779,106.51	\$8,817,690.72	\$11,966,865.98	\$16,165,766.32	\$21,414,391.75	\$21,414,391.75
Glenn	\$3,100,314.59	\$342,666.35	\$465,047.19	\$628,221.64	\$832,189.71	\$832,189.71
Imperial	\$20,332,955.01	\$2,247,326.61	\$3,049,943.25	\$4,120,098.78	\$5,457,793.19	\$5,457,793.19
Inyo	\$2,500,000.00	\$276,315.79	\$375,000.00	\$506,578.95	\$671,052.63	\$671,052.63
Kern	\$75,352,334.23	\$8,328,415.89	\$11,302,850.13	\$15,268,762.46	\$20,226,152.87	\$20,226,152.87
Kings	\$13,417,836.24	\$1,483,024.01	\$2,012,675.44	\$2,718,877.34	\$3,601,629.73	\$3,601,629.73
Lake	\$7,414,871.35	\$819,538.41	\$1,112,230.70	\$1,502,487.09	\$1,990,307.57	\$1,990,307.57
Lassen	\$2,500,000.00	\$276,315.79	\$375,000.00	\$506,578.95	\$671,052.63	\$671,052.63
Los Angeles	\$490,375,431.73	\$54,199,389.82	\$73,556,314.76	\$99,365,548.01	131,627,089.57	\$131,627,089.57
Madera	\$15,514,549.57	\$1,714,766.01	\$2,327,182.44	\$3,143,737.68	\$4,164,431.73	\$4,164,431.73

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Marin	\$11,595,991.52	\$1,281,662.22	\$1,739,398.73	\$2,349,714.07	\$3,112,608.25	\$3,112,608.25
Mendocino	\$9,472,648.34	\$1,046,976.92	\$1,420,897.25	\$1,919,457.69	\$2,542,658.24	\$2,542,658.24
Merced	\$28,690,562.05	\$3,171,062.12	\$4,303,584.31	\$5,813,613.89	\$7,701,150.87	\$7,701,150.87
Modoc	\$2,500,000.00	\$276,315.79	\$375,000.00	\$506,578.95	\$671,052.63	\$671,052.63
Mono	\$2,500,000.00	\$276,315.79	\$375,000.00	\$506,578.95	\$671,052.63	\$671,052.63
Monterey	\$34,730,087.96	\$3,838,588.67	\$5,209,513.19	\$7,037,412.56	\$9,322,286.77	\$9,322,286.77
Napa	\$7,904,964.40	\$873,706.59	\$1,185,744.66	\$1,601,795.42	\$2,121,858.87	\$2,121,858.87
Nevada	\$6,723,090.13	\$743,078.38	\$1,008,463.52	\$1,362,310.37	\$1,804,618.93	\$1,804,618.93
Orange	\$133,584,224.22	\$14,764,572.15	\$20,037,633.63	\$27,068,382.28	\$35,856,818.08	\$35,856,818.08
Placer	\$15,551,095.36	\$1,718,805.28	\$2,332,664.30	\$3,151,143.01	\$4,174,241.38	\$4,174,241.38
Riverside	\$141,438,245.92	\$15,632,648.23	\$21,215,736.89	\$28,659,855.09	\$37,965,002.85	\$37,965,002.85
Sacramento	\$88,984,072.32	\$9,835,081.68	\$13,347,610.85	\$18,030,983.08	\$23,885,198.36	\$23,885,198.36
San Diego	\$136,479,745.29	\$15,084,603.43	\$20,471,961.79	\$27,655,106.28	\$36,634,036.89	\$36,634,036.89
San Francisco	\$39,049,459.92	\$4,315,992.94	\$5,857,418.99	\$7,912,653.72	\$10,481,697.14	\$10,481,697.14
San Joaquin	\$52,906,533.25	\$5,847,564.20	\$7,935,979.99	\$10,720,534.37	\$14,201,227.35	\$14,201,227.35
San Luis Obispo	\$13,936,717.32	\$1,540,374.02	\$2,090,507.60	\$2,824,019.04	\$3,740,908.33	\$3,740,908.33
San Mateo	\$28,395,235.08	\$3,138,420.72	\$4,259,285.26	\$5,753,771.32	\$7,621,878.89	\$7,621,878.89
Santa Barbara	\$30,273,507.06	\$3,346,019.20	\$4,541,026.06	\$6,134,368.54	\$8,126,046.63	\$8,126,046.63
Santa Clara	\$69,729,372.74	\$7,706,930.67	\$10,459,405.91	\$14,129,372.90	\$18,716,831.63	\$18,716,831.63
Santa Cruz	\$16,115,048.52	\$1,781,136.94	\$2,417,257.28	\$3,265,417.73	\$4,325,618.29	\$4,325,618.29

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Siskiyou	\$4,698,959.56	\$519,358.69	\$704,843.93	\$952,157.60	\$1,261,299.67	\$1,261,299.67
Solano	\$26,168,420.06	\$2,892,299.06	\$3,925,263.01	\$5,302,548.27	\$7,024,154.86	\$7,024,154.86
Sonoma	\$22,417,287.17	\$2,477,700.16	\$3,362,593.08	\$4,542,450.29	\$6,017,271.82	\$6,017,271.82
Stanislaus	\$43,920,682.16	\$4,854,391.19	\$6,588,102.32	\$8,899,717.18	\$11,789,235.74	\$11,789,235.74
Sutter/Yuba	\$15,089,009.89	\$1,667,732.67	\$2,263,351.48	\$3,057,509.90	\$4,050,207.92	\$4,050,207.92
Tehama	\$6,767,212.47	\$747,955.06	\$1,015,081.87	\$1,371,250.95	\$1,816,462.30	\$1,816,462.30
Trinity	\$2,500,000.00	\$276,315.79	\$375,000.00	\$506,578.95	\$671,052.63	\$671,052.63
Ventura	\$42,656,776.89	\$4,714,696.39	\$6,398,516.53	\$8,643,610.05	\$11,449,976.95	\$11,449,976.95
Yolo	\$13,120,752.88	\$1,450,188.48	\$1,968,112.93	\$2,658,678.87	\$3,521,886.30	\$3,521,886.30
TOTAL	\$1,900,000,000.00	\$210,000,000.00	\$285,000,000.00	\$385,000,000.00	\$510,000,000.00	\$510,000,000.00

Overview of Funding Allocation Methodology

Minimum Cap \$2.5M total over the Demonstration period

Base Total Medi-Cal member enrollment*

Adjustment(s) Scale allocations in linear fashion (from 200% for the BHP with smallest enrollment down to 100% for the BHP with the largest) to incentivize smaller counties to participate

AND

Adjust by equity score using county-level Healthy Places Index (HPI) scores to incentivize counties with lower scores to participate

AND

Remove funding for DMC-ODS measures from counties whose DMC-ODS plans are not participating in the Incentive Program (e.g., DMC counties, LA) and redistribute it across all counties.

**Based on final data from November 2023.*