



Michelle Baass | Director

August 17, 2023

THIS LETTER SENT VIA EMAIL

CCS Information Notice: 23-02

TO: All County California Children's Services (CCS) Administrators

SUBJECT: CCS Fiscal Year (FY) 2023-24 Diagnostic, Treatment, and Therapy (DTT); CCS Medi-Cal Rx; CCS Dental; CCS Optional Targeted Low-Income Children's Program (OTLICP); and CCS Medical Therapy Program (MTP) Funding Certifications

The purpose of this Information Notice is to request counties to submit their FY 2023-24 certification of county funds for CCS DTT, CCS Medi-Cal Rx, CCS OTLICP, CCS Dental, CCS MTP.

In accordance with Health and Safety Code Section 123940, each county is required to appropriate a sum of money for its share of diagnosis, treatment, and therapy services for children enrolled in the CCS program. In order to ensure that counties have allocated these funds, the Department of Health Care Services requests counties to complete the enclosed CCS Certification of County Appropriation form and email a digitally signed copy of the document [to ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov) by August 31, 2023.

If you have any questions or need assistance in this matter, please contact Trinette V. Wiggins-Wood at (916) 713-8386 or via e-mail at ISCDFiscal@dhcs.ca.gov.

Sincerely,

Cortney Maslyn, Chief
Integrated Systems of Care Division
Department of Health Care Services

Enclosures:
CCS Certification of County Appropriation
County Maintenance of Effort (MOE)



Co. No.	COUNTY	MAINTENANCE OF EFFORT									
		DIAGNOSIS & TREATMENT			THERAPY			DX/TR/TH TOTAL			
		County	State	Total	County	State	Total	County	State	Total	
A	B	C	D	E=C+D	F	G	H=F+G	I	J	K=I+J	
1	Alameda	\$956,589	\$956,589	\$1,913,178	\$581,802	\$581,802	\$1,163,604	\$1,538,391	\$1,538,391	\$3,076,782	
2	Alpine	\$126	\$126	\$252	\$0	\$0	\$0	\$126	\$126	\$252	
3	Amador	\$16,317	\$16,317	\$32,633	\$2,458	\$2,458	\$4,915	\$18,774	\$18,774	\$37,548	
4	Butte	\$247,032	\$247,032	\$494,063	\$51,397	\$51,397	\$102,793	\$298,428	\$298,428	\$596,856	
5	Calaveras	\$48,922	\$48,922	\$97,844	\$394	\$394	\$788	\$49,316	\$49,316	\$98,632	
6	Colusa	\$66,597	\$66,597	\$133,193	\$0	\$0	\$0	\$66,597	\$66,597	\$133,193	
7	Contra Costa	\$672,788	\$672,788	\$1,345,575	\$1,005,502	\$1,005,502	\$2,011,004	\$1,678,290	\$1,678,290	\$3,356,579	
8	Del Norte	\$11,817	\$11,817	\$23,633	\$0	\$0	\$0	\$11,817	\$11,817	\$23,633	
9	El Dorado	\$370,975	\$370,975	\$741,950	\$17,281	\$17,281	\$34,562	\$388,256	\$388,256	\$776,512	
10	Fresno	\$470,138	\$470,138	\$940,276	\$170,008	\$170,008	\$340,016	\$640,146	\$640,146	\$1,280,292	
11	Glenn	\$29,391	\$29,391	\$58,782	\$2,766	\$2,766	\$5,532	\$32,157	\$32,157	\$64,314	
12	Humboldt	\$149,124	\$149,124	\$298,248	\$18,436	\$18,436	\$36,872	\$167,560	\$167,560	\$335,120	
13	Imperial	\$152,732	\$152,732	\$305,464	\$82,994	\$82,994	\$165,988	\$235,726	\$235,726	\$471,452	
14	Inyo	\$35,412	\$35,412	\$70,823	\$0	\$0	\$0	\$35,412	\$35,412	\$70,823	
15	Kern	\$790,311	\$790,311	\$1,580,622	\$214,323	\$214,323	\$428,645	\$1,004,634	\$1,004,634	\$2,009,267	
16	Kings	\$56,242	\$56,242	\$112,484	\$9,963	\$9,963	\$19,926	\$66,205	\$66,205	\$132,410	
17	Lake	\$88,069	\$88,069	\$176,138	\$10,666	\$10,666	\$21,332	\$98,735	\$98,735	\$197,470	
18	Lassen	\$64,995	\$64,995	\$129,989	\$426	\$426	\$851	\$65,420	\$65,420	\$130,840	
19	Los Angeles	\$13,474,963	\$13,474,963	\$26,949,926	\$2,787,310	\$2,787,310	\$5,574,620	\$16,262,273	\$16,262,273	\$32,524,546	
20	Madera	\$47,334	\$47,334	\$94,667	\$52,956	\$52,956	\$105,911	\$100,289	\$100,289	\$200,578	
21	Marin	\$169,646	\$169,646	\$339,291	\$119,907	\$119,907	\$239,814	\$289,553	\$289,553	\$579,105	
22	Mariposa	\$18,977	\$18,977	\$37,953	\$0	\$0	\$0	\$18,977	\$18,977	\$37,953	
23	Mendocino	\$141,954	\$141,954	\$283,908	\$0	\$0	\$0	\$141,954	\$141,954	\$283,908	
24	Merced	\$237,712	\$237,712	\$475,424	\$71,750	\$71,750	\$143,499	\$309,462	\$309,462	\$618,923	
25	Modoc	\$5,182	\$5,182	\$10,364	\$0	\$0	\$0	\$5,182	\$5,182	\$10,364	
26	Mono	\$3,033	\$3,033	\$6,066	\$0	\$0	\$0	\$3,033	\$3,033	\$6,066	
27	Monterey	\$1,116,021	\$1,116,021	\$2,232,042	\$102,297	\$102,297	\$204,594	\$1,218,318	\$1,218,318	\$2,436,636	
28	Napa	\$99,301	\$99,301	\$198,602	\$57,733	\$57,733	\$115,465	\$157,034	\$157,034	\$314,067	
29	Nevada	\$158,583	\$158,583	\$317,166	\$8,718	\$8,718	\$17,436	\$167,301	\$167,301	\$334,602	
30	Orange	\$3,562,681	\$3,562,681	\$7,125,362	\$1,577,793	\$1,577,793	\$3,155,585	\$5,140,474	\$5,140,474	\$10,280,947	
31	Placer	\$215,589	\$215,589	\$431,177	\$30,373	\$30,373	\$60,746	\$245,962	\$245,962	\$491,923	
32	Plumas	\$15,088	\$15,088	\$30,176	\$0	\$0	\$0	\$15,088	\$15,088	\$30,176	
33	Riverside	\$1,178,773	\$1,178,773	\$2,357,546	\$983,693	\$983,693	\$1,967,386	\$2,162,466	\$2,162,466	\$4,324,932	
34	Sacramento	\$1,610,238	\$1,610,238	\$3,220,475	\$402,127	\$402,127	\$804,254	\$2,012,365	\$2,012,365	\$4,024,729	
35	San Benito	\$22,578	\$22,578	\$45,156	\$44,102	\$44,102	\$88,203	\$66,680	\$66,680	\$133,359	
36	San Bernardino	\$1,503,051	\$1,503,051	\$3,006,102	\$706,930	\$706,930	\$1,413,860	\$2,209,981	\$2,209,981	\$4,419,962	
37	San Diego	\$2,360,247	\$2,360,247	\$4,720,494	\$967,981	\$967,981	\$1,935,961	\$3,328,228	\$3,328,228	\$6,656,455	
38	San Francisco	\$633,888	\$633,888	\$1,267,776	\$237,742	\$237,742	\$475,484	\$871,630	\$871,630	\$1,743,260	
39	San Joaquin	\$358,755	\$358,755	\$717,510	\$186,579	\$186,579	\$373,157	\$545,334	\$545,334	\$1,090,667	
40	San Luis Obispo	\$160,392	\$160,392	\$320,784	\$180,674	\$180,674	\$361,348	\$341,066	\$341,066	\$682,132	
41	San Mateo	\$212,935	\$212,935	\$425,869	\$294,045	\$294,045	\$588,090	\$506,980	\$506,980	\$1,013,959	
42	Santa Barbara	\$351,651	\$351,651	\$703,302	\$205,130	\$205,130	\$410,259	\$556,781	\$556,781	\$1,113,561	
43	Santa Clara	\$745,816	\$745,816	\$1,491,631	\$760,446	\$760,446	\$1,520,892	\$1,506,262	\$1,506,262	\$3,012,523	
44	Santa Cruz	\$432,677	\$432,677	\$865,353	\$87,754	\$87,754	\$175,507	\$520,430	\$520,430	\$1,040,860	
45	Shasta	\$170,243	\$170,243	\$340,485	\$47,226	\$47,226	\$94,452	\$217,469	\$217,469	\$434,937	
46	Sierra	\$2,870	\$2,870	\$5,740	\$0	\$0	\$0	\$2,870	\$2,870	\$5,740	
47	Siskiyou	\$29,844	\$29,844	\$59,687	\$0	\$0	\$0	\$29,844	\$29,844	\$59,687	
48	Solano	\$147,437	\$147,437	\$294,874	\$98,410	\$98,410	\$196,819	\$245,847	\$245,847	\$491,693	
49	Sonoma	\$674,480	\$674,480	\$1,348,959	\$210,045	\$210,045	\$420,089	\$884,524	\$884,524	\$1,769,048	
50	Stanislaus	\$227,326	\$227,326	\$454,651	\$348,887	\$348,887	\$697,774	\$576,213	\$576,213	\$1,152,425	
51	Sutter	\$141,274	\$141,274	\$282,548	\$13,190	\$13,190	\$26,380	\$154,464	\$154,464	\$308,928	
52	Tehama	-\$2,299	-\$2,299	-\$4,597	\$14,056	\$14,056	\$28,112	\$11,758	\$11,758	\$23,515	
53	Trinity	\$16,410	\$16,410	\$32,819	\$0	\$0	\$0	\$16,410	\$16,410	\$32,819	
54	Tulare	\$509,832	\$509,832	\$1,019,663	\$61,324	\$61,324	\$122,647	\$571,155	\$571,155	\$1,142,310	
55	Tuolumne	\$62,966	\$62,966	\$125,931	\$17,093	\$17,093	\$34,185	\$80,058	\$80,058	\$160,116	
56	Ventura	\$1,096,440	\$1,096,440	\$2,192,880	\$443,718	\$443,718	\$887,435	\$1,540,158	\$1,540,158	\$3,080,315	
57	Yolo	\$208,587	\$208,587	\$417,173	\$23,943	\$23,943	\$47,886	\$232,530	\$232,530	\$465,059	
58	Yuba	\$29,193	\$29,193	\$58,386	\$16,875	\$16,875	\$33,749	\$46,068	\$46,068	\$92,135	
	TOTAL	\$36,379,234	\$36,379,234	\$72,758,468	\$13,329,214	\$13,329,214	\$26,658,427	\$49,708,448	\$49,708,448	\$99,416,895	

Certification of County Appropriation

California Children Services (CCS) Program

Fiscal Year 2023-2024

CCS Diagnostic, Treatment, and Vended Therapy; CCS Medi-Cal Rx; Optional Targeted Low-Income Children’s Program; CCS Dental; and/or Medical Therapy Program (MTP) Therapy

County Name: _____

Fiscal Year 2023-2024 CCS County Appropriation

	County Funds Only
➤ CCS Diagnostic, Treatment, and Vended Therapy	_____
➤ CCS Drug Intermediary (Medi-Cal Rx)	_____
➤ CCS Dental	_____
➤ Optional Targeted Low-Income Children’s Program (formerly HF) (Includes Diagnostic, Treatment, and Vended Therapy)	_____
➤ MTP Therapy (DOES NOT include Vended Therapy)**	_____
➤ Total Appropriation of County Only Funds FY 2023-2024	_____

** The State will match on a dollar-for-dollar basis the amount of county funds allocated by a county for funding the county’s MTP, exclusive of vended therapy, up to the level of the county’s capped State MTP allocation for the fiscal year.

I hereby certify that the amount(s) of funds identified above have been appropriated as the County’s share of the CCS Program Diagnostic, Treatment, and Vended Therapy; CCS Medi-Cal Rx; CCS Dental; Optional Targeted Low-Income Children’s Program; and/or MTP Therapy costs for the CCS Program in Fiscal Year 2023-2024.

Organization Name _____
Phone Number

Address _____
City _____ State _____ Zip Code

Printed Name of Signer _____
Title of Signer

Signature of County Auditor or Deputy Director _____
Date

Please e-mail the completed form with an electronic signature to: ISCDFiscal@dhcs.ca.gov