

DATE: July 29, 2025

CCS Information Notice: 25-04

TO: CALIFORNIA CHILDREN'S SERVICES PROGRAM  
ADMINISTRATORS

SUBJECT: FISCAL YEAR 2025-2026 COUNTY  
ALLOCATIONS FOR CCS MEDICAL THERAPY  
PROGRAM

The purpose of this California Children's Services (CCS) Information Notice is to provide County CCS Medical Therapy Programs with their Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2025-26. The Department of Health Care Services (DHCS) will not issue individual county budget notices.

DHCS calculated the FY 2025-26 Medical Therapy Program allocations as follows:

- **MTP Allocation:** This allocation is based on the submitted baseline budgets for FY 2025-26 and distributed proportionally. Allocations reflect each county's share of the total available appropriation. Only counties with active Medical Therapy Units (MTU) or AB 3632 eligibility were included.

Each county remains responsible for overseeing and tracking its MTP expenditures and will only be reimbursed up to the county's authorized allocation.

County Medical Therapy Programs must submit the MTP budget for FY 2025-26 no later than sixty (60) days from the date of this Information Notice. Please submit your budgets electronically to the ISCD Budget Portal. County MTP Programs requiring the most recent version of the Plan and Fiscal Guidelines (PFG) manual Section 7 may download from ISCD Budget Portal or contact [ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov).



County Medical Therapy Programs must submit MTP plans and budgets for FY 2025-26 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to the ISCD Budget Portal. County MTP Programs requiring the most recent version of the PFG manual Section 7 may download from ISCD Budget Portal or contact [ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov).

Sincerely,

ORIGINAL SIGNED BY

Joseph Billingsley, Assistant Deputy Director  
Integrated Systems of Care Division  
Department of Health Care Services

Attachment:

Attachment A:  
CCS Medical Therapy Program Allocation

**Attachment A**

**FY 2025-26 CCS Medical Therapy Program**

<b>COUNTY</b>		<b>CCS MEDICAL THERAPY PROGRAM ALLOCATION</b>
1	Alameda	\$4,393,068
2	Alpine**	\$0
3	Amador**	\$0
4	Butte	\$418,309
5	Calaveras	\$101,618
6	Colusa**	\$0
7	Contra Costa	\$2,389,567
8	Del Norte**	\$0
9	El Dorado	\$276,489
10	Fresno	\$1,341,139
11	Glenn	\$21,564
12	Humboldt	\$481,518
13	Imperial	\$221,429
14	Inyo*	\$11,959
15	Kern	\$2,108,830
16	Kings	\$111,345
17	Lake	\$145,705
18	Lassen**	\$0
19	Los Angeles	\$16,630,478
20	Madera	\$453,946
21	Marin	\$433,052
22	Mariposa**	\$0
23	Mendocino	\$35,948
24	Merced	\$759,360
25	Modoc**	\$0
26	Mono*	\$8,008
27	Monterey	\$1,084,825
28	Napa	\$595,396
29	Nevada	\$203,587
30	Orange	\$6,534,814
31	Placer	\$517,536
32	Plumas**	\$0
33	Riverside	\$6,037,883
34	Sacramento	\$1,433,238

COUNTY		CCS MEDICAL THERAPY PROGRAM ALLOCATION
35	San Benito	\$151,486
36	San Bernardino	\$3,962,758
37	San Diego	\$5,735,512
38	San Francisco	\$1,561,388
39	San Joaquin	\$1,047,073
40	San Luis Obispo	\$840,684
41	San Mateo	\$1,516,137
42	Santa Barbara	\$1,825,003
43	Santa Clara	\$4,318,186
44	Santa Cruz	\$496,798
45	Shasta	\$598,713
46	Sierra **	\$0
47	Siskiyou**	\$0
48	Solano	\$444,834
49	Sonoma	\$1,708,740
50	Stanislaus	\$1,146,138
51	Sutter	\$170,570
52	Tehama	\$16,636
53	Trinity**	\$0
54	Tulare	\$448,133
55	Tuolumne	\$23,912
56	Ventura	\$2,553,726
57	Yolo	\$368,020
58	Yuba	\$29,945
<b>Total Allocation Statewide</b>		<b>\$75,715,000</b>

\*AB3632 = State only

\*\*No Medical Therapy Unit