



WILL LIGHTBOURNE
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



GAVIN NEWSOM
GOVERNOR

DATE: September 23, 2020

CCS Information Notice: 20-02

TO: All Local County California Children's Services Program Administrators, California Children's Services Medical Consultants, and Integrated Systems of Care Division Staff

SUBJECT: Fiscal Year 2020-2021 County Allocations for California Children's Services County Administration and the California Children's Services Medical Therapy Program

The purpose of this California Children's Services (CCS) Information Notice is to provide county CCS Programs with their individual CCS Program County Administrative and Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2020-21. The Department of Health Care Services (Department) calculated these allocations based on the FY 2020-21 County Administration and MTP baseline budget. The Department also calculated these allocations in collaboration with the Budget Allocation Workgroup of the CCS Program Executive Committee. The Department will not issue individual county budget notices.

Each county remains responsible for overseeing and tracking its administrative budget and MTP expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to Department guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must also keep and maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.

2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce this audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program, and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the PFG manual.

Counties are required to submit CCS Program plans and budgets for FY 2020-21 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to DHCSAdmin@dhcs.ca.gov.

If you have any questions, please contact the Integrated Systems of Care Division Fiscal Unit at DHCSAdmin@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Evelyn Schaeffer, Chief
Integrated Systems of Care Division

Attachments:
CCS Administrative Allocation
CCS Medical Therapy Program Allocations



Department of Health Care Services
 Integrated Systems of Care Division
 CCS Admin Allocations
 State/Federal Allocation
 FY 2020-2021



	County	CCS ADMIN Allocation	MC/OTLIP TOTAL Allocation (GF/FF)	MC/OTLIP GF ONLY	MC/OTLIP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION (GF/FF)	GF ONLY	FF Only (Title 19)
#	Total Allocation	\$12,947,000	\$25,073,199	\$6,092,830	\$18,980,369	\$143,728,565	\$57,732,304	\$85,991,470
1	Alameda	\$1,359,025	\$1,582,320	\$384,619	\$1,197,701	\$7,218,676	\$3,043,753	\$4,174,923
2	Alpine	\$9,193	\$0	\$0	\$0	\$66,099	\$33,509	\$32,590
3	Amador	\$7,592	\$42,518	\$10,336	\$32,183	\$152,520	\$77,321	\$75,199
4	Butte	\$45,386	\$126,559	\$30,763	\$95,796	\$875,811	\$391,316	\$484,494
5	Calaveras	\$7,287	\$7,534	\$1,831	\$5,703	\$56,295	\$28,101	\$28,193
6	Colusa	\$10,563	\$64,624	\$15,709	\$48,915	\$142,770	\$69,912	\$72,859
7	Contra Costa	\$605,810	\$706,557	\$171,744	\$534,813	\$4,760,560	\$1,730,844	\$3,029,716
8	Del Norte	\$3,902	\$8,741	\$2,124	\$6,617	\$88,611	\$44,922	\$43,689
9	El Dorado	\$50,383	\$97,143	\$23,612	\$73,531	\$427,471	\$216,708	\$210,763
10	Fresno	\$333,267	\$738,472	\$179,503	\$558,970	\$6,135,640	\$2,773,179	\$3,362,461
11	Glenn	\$9,426	\$59,511	\$14,465	\$45,046	\$205,419	\$89,153	\$116,266
12	Humboldt	\$21,308	\$50,721	\$12,330	\$38,392	\$317,010	\$160,710	\$156,300
13	Imperial	\$85,938	\$72,383	\$17,594	\$54,789	\$484,334	\$206,676	\$277,658
14	Inyo	\$9,369	\$10,494	\$2,551	\$7,943	\$55,919	\$28,349	\$27,571
15	Kern	\$406,124	\$720,018	\$175,017	\$545,000	\$3,893,004	\$1,591,353	\$2,301,651
16	Kings	\$35,581	\$119,562	\$29,062	\$90,501	\$631,483	\$266,832	\$364,651
17	Lake	\$2,634	\$24,197	\$5,882	\$18,315	\$170,279	\$86,324	\$83,955
18	Lassen	\$1,715	\$5,379	\$1,308	\$4,071	\$36,699	\$18,605	\$18,094
19	Los Angeles	\$3,497,440	\$5,838,499	\$1,419,181	\$4,419,318	\$41,557,764	\$14,464,947	\$27,092,817
20	Madera	\$27,945	\$177,754	\$43,207	\$134,548	\$1,130,445	\$508,178	\$622,268
21	Marin	\$53,330	\$151,964	\$36,938	\$115,026	\$526,349	\$238,558	\$287,790
22	Mariposa	\$8,845	\$6,605	\$1,605	\$5,000	\$93,370	\$47,334	\$46,035
23	Mendocino	\$16,242	\$55,442	\$13,477	\$41,965	\$301,917	\$138,994	\$162,923
24	Merced	\$21,079	\$155,665	\$37,838	\$117,827	\$838,050	\$357,642	\$480,408
25	Modoc	\$4,941	\$4,152	\$1,009	\$3,143	\$51,176	\$23,329	\$27,847
26	Mono	\$24,134	\$66,082	\$16,062	\$50,019	\$108,173	\$49,086	\$59,086
27	Monterey	\$42,834	\$201,060	\$48,873	\$152,187	\$1,041,850	\$528,171	\$513,679
28	Napa	\$27,735	\$116,245	\$28,257	\$87,989	\$347,717	\$139,815	\$207,902
29	Nevada	\$31,284	\$70,086	\$17,036	\$53,050	\$256,780	\$115,162	\$141,618
30	Orange	\$491,138	\$986,761	\$239,855	\$746,906	\$6,136,382	\$2,618,086	\$3,518,296
31	Placer	\$62,588	\$245,376	\$59,644	\$185,731	\$1,133,282	\$574,523	\$558,759
32	Plumas	\$6,978	\$7,817	\$1,900	\$5,917	\$76,195	\$38,627	\$37,568
33	Riverside	\$805,391	\$1,989,097	\$483,495	\$1,505,602	\$10,173,444	\$3,864,401	\$6,309,043
34	Sacramento	\$402,625	\$1,000,716	\$243,247	\$757,469	\$6,681,184	\$2,659,986	\$4,021,197
35	San Benito	\$34,450	\$41,160	\$10,005	\$31,155	\$179,884	\$89,716	\$90,168
36	San Bernardino	\$624,087	\$1,539,890	\$374,305	\$1,165,585	\$9,151,403	\$4,010,380	\$5,141,023
37	San Diego	\$1,181,941	\$2,088,760	\$507,722	\$1,581,038	\$9,596,594	\$4,037,994	\$5,558,600
38	San Francisco	\$205,156	\$512,480	\$124,570	\$387,911	\$2,933,575	\$1,222,742	\$1,710,833
39	San Joaquin	\$205,131	\$751,529	\$182,677	\$568,852	\$3,674,238	\$1,560,944	\$2,113,293
40	San Luis Obispo	\$64,948	\$97,210	\$23,630	\$73,580	\$421,092	\$186,954	\$234,139
41	San Mateo	\$174,481	\$171,842	\$41,770	\$130,072	\$789,988	\$345,521	\$444,467
42	Santa Barbara	\$62,700	\$161,036	\$39,143	\$121,893	\$754,137	\$315,108	\$439,029
43	Santa Clara	\$896,861	\$1,709,150	\$415,448	\$1,293,702	\$6,703,968	\$2,798,248	\$3,905,720
44	Santa Cruz	\$27,784	\$117,084	\$28,460	\$88,623	\$523,696	\$265,490	\$258,206
45	Shasta	\$30,199	\$67,307	\$16,360	\$50,947	\$389,114	\$197,264	\$191,851
46	Sierra	\$3,061	\$3,430	\$834	\$2,596	\$23,398	\$11,861	\$11,536
47	Siskiyou	\$12,714	\$19,019	\$4,624	\$14,395	\$150,207	\$60,886	\$89,322
48	Solano	\$54,700	\$131,619	\$31,992	\$99,626	\$704,311	\$336,179	\$368,132
49	Sonoma	\$88,996	\$263,239	\$63,986	\$199,252	\$980,117	\$443,516	\$536,600
50	Stanislaus	\$141,340	\$367,185	\$89,253	\$277,932	\$2,022,310	\$847,187	\$1,175,123
51	Sutter	\$15,848	\$99,753	\$24,247	\$75,506	\$438,631	\$172,027	\$266,604
52	Tehama	\$11,913	\$21,643	\$5,260	\$16,383	\$142,855	\$63,301	\$79,554
53	Trinity	\$3,906	\$7,291	\$1,772	\$5,518	\$65,358	\$32,268	\$33,090
54	Tulare	\$204,804	\$419,345	\$101,931	\$317,414	\$3,258,200	\$1,539,322	\$1,718,877
55	Tuolumne	\$2,379	\$31,982	\$7,774	\$24,208	\$193,547	\$98,119	\$95,427
56	Ventura	\$315,552	\$786,120	\$191,084	\$595,036	\$3,667,683	\$1,523,313	\$2,144,371
57	Yolo	\$41,388	\$101,995	\$24,793	\$77,202	\$447,246	\$194,222	\$253,025
58	Yuba	\$13,630	\$53,075	\$11,116	\$41,960	\$344,335	\$155,335	\$184,208
Total Allocation		\$12,947,000	\$25,073,199	\$6,092,830	\$18,980,369	\$143,728,565	\$57,732,304	\$85,991,470



Department of Health Care Services
Integrated Systems of Care Division
CCS Admin Allocations
State/Federal Allocation
FY 2020-2021



County		CCS Medical Therapy Program Allocation
#	Total Allocation	\$70,468,000
1	Alameda	\$3,536,130
2	Alpine - No MTU	\$0
3	Amador - No MTU	\$0
4	Butte	\$380,227
5	Calaveras	\$70,752
6	Colusa - No MTU	\$0
7	Contra Costa	\$2,366,445
8	Del Norte - No MTU	\$0
9	El Dorado	\$303,316
10	Fresno	\$2,117,965
11	Glenn	\$22,198
12	Humboldt	\$311,041
13	Imperial	\$240,891
14	Inyo - AB 3632*	\$11,299
15	Kern	\$848,745
16	Kings	\$111,580
17	Lake	\$101,979
18	Lassen - No MTU	\$0
19	Los Angeles	\$14,849,716
20	Madera	\$283,295
21	Marin	\$665,146
22	Mariposa - No MTU	\$0
23	Mendocino	\$47,691
24	Merced	\$507,020
25	Modoc - No MTU	\$0
26	Mono - AB 3632*	\$8,409
27	Monterey	\$1,138,360
28	Napa	\$509,634
29	Nevada	\$147,627
30	Orange	\$7,107,862
31	Placer	\$348,312
32	Plumas - No MTU	\$0
33	Riverside	\$4,511,397
34	Sacramento	\$1,386,040
35	San Benito	\$153,326
36	San Bernardino	\$4,098,207
37	San Diego	\$4,788,165



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FY 2020-2021



38	San Francisco	\$1,564,949
39	San Joaquin	\$911,555
40	San Luis Obispo	\$1,062,036
41	San Mateo	\$1,901,467
42	Santa Barbara	\$2,104,781
43	Santa Clara	\$4,594,559
44	Santa Cruz	\$542,074
45	Shasta	\$526,565
46	Sierra - No MTU	\$0
47	Siskiyou - No MTU	\$0
48	Solano	\$292,823
49	Sonoma	\$1,525,107
50	Stanislaus	\$1,189,662
51	Sutter	\$27,171
52	Tehama	\$41,905
53	Trinity - No MTU	\$0
54	Tulare	\$442,408
55	Tuolumne	\$57,607
56	Ventura	\$2,287,902
57	Yolo	\$399,568
58	Yuba	\$23,087
Total Allocation		\$70,468,000