



MICHELLE BAASS  
DIRECTOR

State of California—Health and Human Services Agency  
**Department of Health Care Services**



GAVIN NEWSOM  
GOVERNOR

**DATE:** September 24, 2021

**CCS Information Notice:** 21-04

**TO:** All Local County California Children's Services Program Administrators, California Children's Services Medical Consultants, and Integrated Systems of Care Division Staff

**SUBJECT:** Fiscal Year 2021-2022 County Allocations for California Children's Services County Administration and the California Children's Services Medical Therapy Program

The purpose of the California Children's Services (CCS) Information Notice is to provide county CCS Programs with their individual CCS Program County Administrative and Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2021-22. The Department of Health Care Services (Department) calculated the allocations based on the FY 2021-22 County Administration and MTP baseline budget. The Department also calculated the allocations in collaboration with the Budget Allocation Workgroup of the CCS Program Executive Committee. The Department will not issue individual county budget notices.

Each county remains responsible for overseeing and tracking its administrative budget and MTP expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to Department guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.

2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program, and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the PFG manual.

Counties are required to submit CCS Program plans and budgets for FY 2021-22 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to the ISCD Budget Portal. Information on accessing the ISCD Budget Portal will be under separate cover.

If you have any questions, please contact the Integrated Systems of Care Division Fiscal Unit at [DHCSSCDAdmin@dhcs.ca.gov](mailto:DHCSSCDAdmin@dhcs.ca.gov).

Sincerely,

**ORIGINAL SIGNED BY**

Richard Nelson  
Division Chief  
Integrated Systems of Care Division

Attachments:

CCS Administrative Allocation  
CCS Medical Therapy Program Allocations



Department of Health Care Services  
 Integrated Systems of Care Division  
 CCS Admin Allocations  
 State/Federal Allocation  
 FY 2021-2022



County	CCS ADMIN Allocation	MC/OTLIP TOTAL Allocation (GF/FF)	MC/OTLIP GF ONLY	MC/OTLIP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION (GF/FF)	GF ONLY	FF Only (Title 19)
# Total Allocation	\$12,505,000	\$25,110,978	\$6,358,895	\$18,752,082	\$144,358,022	\$58,003,979	\$86,354,043
1 Alameda	\$1,357,981	\$1,584,707	\$401,298	\$1,183,409	\$7,218,676	\$3,043,753	\$4,174,923
2 Alpine	\$18,313	\$0	\$0	\$0	\$67,018	\$33,509	\$33,509
3 Amador	\$6,890	\$42,583	\$10,784	\$31,799	\$154,642	\$77,321	\$77,321
4 Butte	\$41,189	\$126,749	\$32,097	\$94,653	\$879,710	\$393,216	\$486,494
5 Calaveras	\$6,613	\$7,546	\$1,911	\$5,635	\$56,386	\$28,193	\$28,193
6 Colusa	\$9,587	\$64,722	\$16,390	\$48,331	\$142,770	\$69,912	\$72,859
7 Contra Costa	\$549,789	\$707,623	\$179,192	\$528,431	\$4,830,560	\$1,750,844	\$3,079,716
8 Del Norte	\$3,541	\$8,754	\$2,216	\$6,538	\$89,844	\$44,922	\$44,922
9 El Dorado	\$45,724	\$97,290	\$24,636	\$72,654	\$433,416	\$216,708	\$216,708
10 Fresno	\$302,449	\$739,586	\$187,287	\$552,300	\$6,175,640	\$2,783,179	\$3,392,461
11 Glenn	\$8,555	\$59,601	\$15,092	\$44,509	\$206,419	\$90,153	\$116,266
12 Humboldt	\$19,338	\$50,798	\$12,864	\$37,934	\$321,420	\$160,710	\$160,710
13 Imperial	\$77,991	\$72,492	\$18,357	\$54,135	\$484,334	\$206,676	\$277,658
14 Inyo	\$8,502	\$10,510	\$2,661	\$7,849	\$56,698	\$28,349	\$28,349
15 Kern	\$368,569	\$721,104	\$182,607	\$538,497	\$3,893,004	\$1,591,353	\$2,301,651
16 Kings	\$32,290	\$119,743	\$30,322	\$89,421	\$631,483	\$266,832	\$364,651
17 Lake	\$2,390	\$24,233	\$6,137	\$18,096	\$172,648	\$86,324	\$86,324
18 Lassen	\$1,557	\$5,387	\$1,365	\$4,022	\$36,699	\$18,605	\$18,094
19 Los Angeles	\$3,672,537	\$5,847,306	\$1,480,723	\$4,366,583	\$41,557,764	\$14,464,947	\$27,092,817
20 Madera	\$25,361	\$178,022	\$45,080	\$132,942	\$1,130,445	\$508,178	\$622,268
21 Marin	\$48,399	\$152,193	\$38,539	\$113,654	\$526,349	\$238,558	\$287,790
22 Mariposa	\$8,027	\$6,615	\$1,675	\$4,940	\$93,370	\$47,334	\$46,035
23 Mendocino	\$14,740	\$55,526	\$14,061	\$41,465	\$301,917	\$138,994	\$162,923
24 Merced	\$19,129	\$155,900	\$39,479	\$116,421	\$838,050	\$357,642	\$480,408
25 Modoc	\$4,484	\$4,158	\$1,053	\$3,105	\$51,176	\$23,329	\$27,847
26 Mono	\$21,902	\$66,181	\$16,759	\$49,422	\$108,173	\$49,086	\$59,086
27 Monterey	\$38,873	\$201,363	\$50,992	\$150,371	\$1,056,342	\$528,171	\$528,171
28 Napa	\$25,170	\$116,421	\$29,482	\$86,939	\$347,717	\$139,815	\$207,902
29 Nevada	\$28,391	\$70,192	\$17,775	\$52,417	\$256,780	\$115,162	\$141,618
30 Orange	\$445,721	\$988,249	\$250,256	\$737,993	\$6,219,733	\$2,688,086	\$3,531,647
31 Placer	\$56,800	\$245,746	\$62,231	\$183,515	\$1,133,282	\$574,523	\$558,759
32 Plumas	\$6,332	\$7,828	\$1,982	\$5,846	\$76,195	\$38,627	\$37,568
33 Riverside	\$730,913	\$1,992,098	\$504,462	\$1,487,636	\$10,286,114	\$3,910,071	\$6,376,043
34 Sacramento	\$365,393	\$1,002,225	\$253,736	\$748,430	\$6,682,184	\$2,660,986	\$4,021,197
35 San Benito	\$31,265	\$41,222	\$10,439	\$30,783	\$179,884	\$89,716	\$90,168
36 San Bernardino	\$566,376	\$1,542,213	\$390,537	\$1,151,676	\$9,340,643	\$4,110,380	\$5,230,263
37 San Diego	\$1,197,272	\$2,091,911	\$529,739	\$1,562,172	\$9,666,594	\$4,047,994	\$5,618,600
38 San Francisco	\$186,184	\$513,253	\$129,972	\$383,282	\$2,933,575	\$1,222,742	\$1,710,833
39 San Joaquin	\$186,162	\$752,663	\$190,599	\$562,064	\$3,674,238	\$1,560,944	\$2,113,293
40 San Luis Obispo	\$58,942	\$97,357	\$24,654	\$72,702	\$421,092	\$186,954	\$234,139
41 San Mateo	\$158,346	\$172,101	\$43,581	\$128,520	\$790,988	\$346,521	\$444,467
42 Santa Barbara	\$56,902	\$161,279	\$40,840	\$120,438	\$758,137	\$318,108	\$440,029
43 Santa Clara	\$813,925	\$1,711,729	\$433,464	\$1,278,265	\$6,703,968	\$2,798,248	\$3,905,720
44 Santa Cruz	\$25,215	\$117,260	\$29,694	\$87,566	\$530,980	\$265,490	\$265,490
45 Shasta	\$24,913	\$67,408	\$17,069	\$50,339	\$394,527	\$197,263	\$197,264
46 Sierra	\$2,778	\$3,435	\$870	\$2,565	\$23,722	\$11,861	\$11,861
47 Siskiyou	\$11,538	\$19,048	\$4,824	\$14,224	\$151,208	\$61,886	\$89,322
48 Solano	\$49,641	\$131,817	\$33,380	\$98,437	\$706,311	\$338,179	\$368,132
49 Sonoma	\$80,766	\$263,636	\$66,761	\$196,875	\$980,117	\$443,516	\$536,600
50 Stanislaus	\$128,270	\$367,739	\$93,124	\$274,615	\$2,022,310	\$847,187	\$1,175,123
51 Sutter	\$14,382	\$99,903	\$25,298	\$74,605	\$441,631	\$175,027	\$266,604
52 Tehama	\$10,812	\$21,676	\$5,488	\$16,188	\$142,855	\$63,301	\$79,554
53 Trinity	\$3,544	\$7,302	\$1,849	\$5,452	\$66,180	\$33,090	\$33,090
54 Tulare	\$185,865	\$419,978	\$106,351	\$313,626	\$3,258,200	\$1,539,322	\$1,718,877
55 Tuolumne	\$2,159	\$32,030	\$8,111	\$23,919	\$196,238	\$98,119	\$98,119
56 Ventura	\$286,372	\$787,306	\$199,371	\$587,935	\$3,667,683	\$1,523,313	\$2,144,371
57 Yolo	\$37,561	\$102,149	\$25,868	\$76,281	\$447,226	\$194,222	\$253,025
58 Yuba	\$12,369	\$53,112	\$13,450	\$39,662	\$342,735	\$156,527	\$186,208
<b>Total Allocation</b>	<b>\$12,505,000</b>	<b>\$25,110,978</b>	<b>\$6,358,895</b>	<b>\$18,752,082</b>	<b>\$144,358,022</b>	<b>\$58,003,979</b>	<b>\$86,354,043</b>



Department of Health Care Services  
 Integrated Systems of Care Division  
 CCS Admin Allocations  
 State/Federal Allocation  
 FY 2021-2022



County		CCS Medical Therapy Program Allocation
#	Total Allocation	\$69,454,500
1	Alameda	\$3,485,272
2	Alpine - No MTU	\$0
3	Amador - No MTU	\$0
4	Butte	\$374,759
5	Calaveras	\$69,735
6	Colusa - No MTU	\$0
7	Contra Costa	\$2,332,410
8	Del Norte - No MTU	\$0
9	El Dorado	\$298,953
10	Fresno	\$2,087,504
11	Glenn	\$21,878
12	Humboldt	\$306,568
13	Imperial	\$237,426
14	Inyo - AB 3632*	\$11,136
15	Kern	\$836,538
16	Kings	\$109,975
17	Lake	\$100,512
18	Lassen - No MTU	\$0
19	Los Angeles	\$14,636,141
20	Madera	\$279,221
21	Marin	\$655,579
22	Mariposa - No MTU	\$0
23	Mendocino	\$47,005
24	Merced	\$499,728
25	Modoc - No MTU	\$0
26	Mono - AB 3632*	\$8,288
27	Monterey	\$1,121,987
28	Napa	\$502,304
29	Nevada	\$145,504
30	Orange	\$7,005,634
31	Placer	\$343,302
32	Plumas - No MTU	\$0
33	Riverside	\$4,446,513
34	Sacramento	\$1,366,105
35	San Benito	\$151,121
36	San Bernardino	\$4,039,264
37	San Diego	\$4,719,300
38	San Francisco	\$1,542,442
39	San Joaquin	\$898,445
40	San Luis Obispo	\$1,046,762
41	San Mateo	\$1,874,120
42	Santa Barbara	\$2,074,510
43	Santa Clara	\$4,528,478
44	Santa Cruz	\$534,278
45	Shasta	\$518,991
46	Sierra - No MTU	\$0
47	Siskiyou - No MTU	\$0
48	Solano	\$288,611
49	Sonoma	\$1,503,172
50	Stanislaus	\$1,172,552
51	Sutter	\$26,780
52	Tehama	\$41,302
53	Trinity - No MTU	\$0
54	Tulare	\$436,045
55	Tuolumne	\$56,778
56	Ventura	\$2,254,997
57	Yolo	\$393,822
58	Yuba	\$22,755
<b>Total Allocation</b>		<b>\$69,454,500</b>