

Behavioral Health Services Act Revenue Stability Workgroup Meeting #3

October 31, 2024

About the BHSA Revenue Stability Workgroup



**The information included in this presentation may be pre-decisional, draft, and subject to change.*

BHSA Revenue Stability Workgroup

Logistics:

- Forum duration: **2x monthly – Spring 2025**
- Meeting duration: **2 hrs.**
- Location: **Virtual** with in-person option



Purpose

Assess fluctuations in tax revenues generated by BHSA in recognition of the need for a reliable strategy for short- and long-term fiscal stability

Outcome

Develop and submit a report to the Legislature and Governor with recommendations on or before June 30, 2025

Stakeholder Selection

- Participant groups/organizations were outlined in statute
- Representative nominated by their organization

Stakeholder Expectations

- **Attendance:** Participate in all meetings and provide prior notice if unable to attend
- **Preparation:** Familiarize yourself with readaheads before meetings
- **Slide Deck:** Will be utilized for multiple meetings; depending on length of discussion

Proposal Walk-Through



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Public Comment



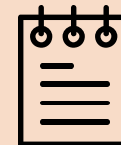
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Public Comment Logistics

- Use the **raise hand** feature to be unmuted and contribute to the public comment period during the meeting.
- Keep comments to under **two minutes**.
- Remain on **mute** when you are not speaking to minimize distractions.



- You may also use the **chat feature** to ask questions which will be monitored and captured as stakeholder feedback for internal review.
- **Meeting Minutes** will be shared on the DHCS webpage after the session.



Additional Stakeholder Engagement Opportunities

Behavioral Health Transformation Website and Monthly Newsletter



Explore the Behavioral Health Transformation website to discover information on additional meetings, Behavioral Health Transformation updates, and resources.

Please sign up on the DHCS [website](#) to receive monthly Behavioral Health Transformation updates.

Additional Meetings



- » **Public Listening Sessions:** Attend recurring public listening sessions to provide feedback on Behavioral Health Transformation-related topics.
- » **Behavioral Health Transformation Quality and Equity Advisory Committee:** Attend reoccurring committee meetings to provide feedback on requirements to measure and evaluate the quality and efficacy of behavioral health services.
- » **DHCS Stakeholder Advisory Committee (SAC)/Behavioral Health (BH)-SAC Meeting:** Attend reoccurring meetings to receive updates and learn more about key DHCS Behavioral Health activities and concerns.