

DATE: July 2, 2026

CCS Information Notice: 26-03

TO: All County California Children's Services (CCS) Administrators

SUBJECT: CCS Fiscal Year (FY) 2026-27 Diagnostic, Treatment, and Therapy (DTT); CCS Medi-Cal Rx; CCS Dental; CCS Optional Targeted Low-Income Children's Program (OTLICP); and CCS Medical Therapy Program (MTP) Funding Certifications

The purpose of this Information Notice is to request counties to submit their FY 2026-27 certification of county funds for CCS DTT, CCS Medi-Cal Rx, CCS OTLICP, CCS Dental, CCS MTP.

In accordance with Health and Safety Code Section 123940, each county is required to appropriate a sum of money for its share of diagnosis, treatment, and therapy services for children enrolled in the CCS Program. In order to ensure that counties have allocated these funds, the Department of Health Care Services requests counties to complete the enclosed CCS Certification of County Appropriation form and email a digitally signed copy of the document to ISCDFiscal@dhcs.ca.gov by August 14, 2026.

If you have any questions or need assistance in this matter, please e-mail ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Jake Johnson, Division Chief/ISCD
Health Care Delivery Services
Department of Health Care Services

Enclosures:
CCS Certification of County Appropriation
County Maintenance of Effort (MOE)

Certification of County Appropriation

California Children Services (CCS) Program

CCS Diagnostic, Treatment, and Vended Therapy; CCS Medi-Cal Rx; Optional Targeted Low-Income Children’s Program; CCS Dental; and/or Medical Therapy Program (MTP)

County Name: _____

Fiscal Year: _____

	County Funds Only
➤ CCS Diagnostic, Treatment, and Vended Therapy	_____
➤ CCS Drug Intermediary (Medi-Cal Rx)	_____
➤ CCS Dental	_____
➤ Optional Targeted Low-Income Children’s Program (formerly HF) (Includes Diagnostic, Treatment, and Vended Therapy)	_____
➤ MTP Therapy (DOES NOT include Vended Therapy)**	_____
➤ Total Appropriation of County Only Funds Current FY	_____

** The State will match on a dollar-for-dollar basis the amount of county funds allocated by a county for funding the county’s MTP, exclusive of vended therapy, up to the level of the county’s capped State MTP allocation for the fiscal year.

I hereby certify that the amount(s) of funds identified above have been appropriated as the County’s share of the CCS Program Diagnostic, Treatment, and Vended Therapy; CCS Medi-Cal Rx; CCS Dental; Optional Targeted Low-Income Children’s Program; and/or MTP Therapy costs for the CCS Program in the current Fiscal Year.

Organization Name _____
Phone Number

Address _____ _____ _____
City State Zip Code

Printed Name of Signer _____
Title of Signer

Signature of County Auditor or Deputy Director _____
Date

Please e-mail the completed form with an electronic signature to: ISCDFiscal@dhcs.ca.gov

CCS MAINTENANCE OF EFFORT (MOE) FUNDING SUMMARY BY COUNTY

The following tables present California Children's Services (CCS) Maintenance of Effort (MOE) county and state funding amounts by county for Diagnosis and Treatment, Therapy, and the combined DX/TR/TH program total.

A. Diagnosis & Treatment (DX/TR)

Co. No.	County	County Share	State Share	Total
1	Alameda	\$ 956,589	\$ 956,589	\$ 1,913,178
2	Alpine	\$ 126	\$ 126	\$ 252
3	Amador	\$ 16,317	\$ 16,317	\$ 32,634
4	Butte	\$ 247,032	\$ 247,032	\$ 494,064
5	Calaveras	\$ 48,922	\$ 48,922	\$ 97,844
6	Colusa	\$ 66,597	\$ 66,597	\$ 133,194
7	Contra Costa	\$ 672,788	\$ 672,788	\$ 1,345,576
8	Del Norte	\$ 11,817	\$ 11,817	\$ 23,634
9	El Dorado	\$ 370,975	\$ 370,975	\$ 741,950
10	Fresno	\$ 470,138	\$ 470,138	\$ 940,276
11	Glenn	\$ 29,391	\$ 29,391	\$ 58,782
12	Humboldt	\$ 149,124	\$ 149,124	\$ 298,248
13	Imperial	\$ 152,732	\$ 152,732	\$ 305,464
14	Inyo	\$ 35,412	\$ 35,412	\$ 70,824
15	Kern	\$ 790,311	\$ 790,311	\$ 1,580,622
16	Kings	\$ 56,242	\$ 56,242	\$ 112,484
17	Lake	\$ 88,069	\$ 88,069	\$ 176,138
18	Lassen	\$ 64,995	\$ 64,995	\$ 129,990
19	Los Angeles	\$ 13,474,963	\$ 13,474,963	\$ 26,949,926
20	Madera	\$ 47,334	\$ 47,334	\$ 94,668
21	Marin	\$ 169,646	\$ 169,646	\$ 339,292
22	Mariposa	\$ 18,977	\$ 18,977	\$ 37,954
23	Mendocino	\$ 141,954	\$ 141,954	\$ 283,908
24	Merced	\$ 237,712	\$ 237,712	\$ 475,424
25	Modoc	\$ 5,182	\$ 5,182	\$ 10,364
26	Mono	\$ 3,033	\$ 3,033	\$ 6,066
27	Monterey	\$ 1,116,021	\$ 1,116,021	\$ 2,232,042
28	Napa	\$ 99,301	\$ 99,301	\$ 198,602
29	Nevada	\$ 158,583	\$ 158,583	\$ 317,166
30	Orange	\$ 3,562,681	\$ 3,562,681	\$ 7,125,362
31	Placer	\$ 215,589	\$ 215,589	\$ 431,178
32	Plumas	\$ 15,088	\$ 15,088	\$ 30,176
33	Riverside	\$ 1,178,773	\$ 1,178,773	\$ 2,357,546
34	Sacramento	\$ 1,610,238	\$ 1,610,238	\$ 3,220,476
35	San Benito	\$ 22,578	\$ 22,578	\$ 45,156
36	San Bernardino	\$ 1,503,051	\$ 1,503,051	\$ 3,006,102
37	San Diego	\$ 2,360,247	\$ 2,360,247	\$ 4,720,494
38	San Francisco	\$ 633,888	\$ 633,888	\$ 1,267,776
39	San Joaquin	\$ 358,755	\$ 358,755	\$ 717,510
40	San Luis Obispo	\$ 160,392	\$ 160,392	\$ 320,784
41	San Mateo	\$ 212,935	\$ 212,935	\$ 425,870
42	Santa Barbara	\$ 351,651	\$ 351,651	\$ 703,302
43	Santa Clara	\$ 745,816	\$ 745,816	\$ 1,491,632
44	Santa Cruz	\$ 432,677	\$ 432,677	\$ 865,354
45	Shasta	\$ 170,243	\$ 170,243	\$ 340,486
46	Sierra	\$ 2,870	\$ 2,870	\$ 5,740
47	Siskiyou	\$ 29,844	\$ 29,844	\$ 59,688
48	Solano	\$ 147,437	\$ 147,437	\$ 294,874
49	Sonoma	\$ 674,480	\$ 674,480	\$ 1,348,960
50	Stanislaus	\$ 227,326	\$ 227,326	\$ 454,652
51	Sutter	\$ 141,274	\$ 141,274	\$ 282,548
52	Tehama	(\$ 2,299)	(\$ 2,299)	(\$ 4,598)
53	Trinity	\$ 16,410	\$ 16,410	\$ 32,820
54	Tulare	\$ 509,832	\$ 509,832	\$ 1,019,664
55	Tuolumne	\$ 62,966	\$ 62,966	\$ 125,932
56	Ventura	\$ 1,096,440	\$ 1,096,440	\$ 2,192,880
57	Yolo	\$ 208,587	\$ 208,587	\$ 417,174
58	Yuba	\$ 29,193	\$ 29,193	\$ 58,386
	TOTAL	\$ 36,379,245	\$ 36,379,245	\$ 72,758,490

B. Therapy (TH)

Co. No.	County	County Share	State Share	Total
1	Alameda	\$ 581,802	\$ 581,802	\$ 1,163,604
2	Alpine	\$ -	\$ -	\$ -
3	Amador	\$ 2,458	\$ 2,458	\$ 4,916
4	Butte	\$ 51,397	\$ 51,397	\$ 102,794
5	Calaveras	\$ 394	\$ 394	\$ 788
6	Colusa	\$ -	\$ -	\$ -
7	Contra Costa	\$ 1,005,502	\$ 1,005,502	\$ 2,011,004
8	Del Norte	\$ -	\$ -	\$ -
9	El Dorado	\$ 17,281	\$ 17,281	\$ 34,562
10	Fresno	\$ 170,008	\$ 170,008	\$ 340,016
11	Glenn	\$ 2,766	\$ 2,766	\$ 5,532
12	Humboldt	\$ 18,436	\$ 18,436	\$ 36,872
13	Imperial	\$ 82,994	\$ 82,994	\$ 165,988
14	Inyo	\$ -	\$ -	\$ -
15	Kern	\$ 214,323	\$ 214,323	\$ 428,646
16	Kings	9963	9963	19926
17	Lake	10666	10666	21332
18	Lassen	\$ 426	\$ 426	\$ 852
19	Los Angeles	\$ 2,787,310	\$ 2,787,310	\$ 5,574,620
20	Madera	\$ 52,956	\$ 52,956	\$ 105,912
21	Marin	\$ 119,907	\$ 119,907	\$ 239,814
22	Mariposa	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -
24	Merced	\$ 71,750	\$ 71,750	\$ 143,500
25	Modoc	\$ -	\$ -	\$ -
26	Mono	\$ -	\$ -	\$ -
27	Monterey	\$ 102,297	\$ 102,297	\$ 204,594
28	Napa	\$ 57,733	\$ 57,733	\$ 115,466
29	Nevada	\$ 8,718	\$ 8,718	\$ 17,436
30	Orange	\$ 1,577,793	\$ 1,577,793	\$ 3,155,586
31	Placer	\$ 30,373	\$ 30,373	\$ 60,746
32	Plumas	\$ -	\$ -	\$ -
33	Riverside	\$ 983,693	\$ 983,693	\$ 1,967,386
34	Sacramento	\$ 402,127	\$ 402,127	\$ 804,254
35	San Benito	\$ 44,102	\$ 44,102	\$ 88,204
36	San Bernardino	\$ 706,930	\$ 706,930	\$ 1,413,860
37	San Diego	\$ 967,981	\$ 967,981	\$ 1,935,962
38	San Francisco	\$ 237,742	\$ 237,742	\$ 475,484
39	San Joaquin	\$ 186,579	\$ 186,579	\$ 373,158
40	San Luis Obispo	\$ 180,674	\$ 180,674	\$ 361,348
41	San Mateo	\$ 294,045	\$ 294,045	\$ 588,090
42	Santa Barbara	\$ 205,130	\$ 205,130	\$ 410,260
43	Santa Clara	\$ 760,446	\$ 760,446	\$ 1,520,892
44	Santa Cruz	\$ 87,754	\$ 87,754	\$ 175,508
45	Shasta	\$ 47,226	\$ 47,226	\$ 94,452
46	Sierra	\$ -	\$ -	\$ -
47	Siskiyou	\$ -	\$ -	\$ -
48	Solano	\$ 98,410	\$ 98,410	\$ 196,820
49	Sonoma	\$ 210,045	\$ 210,045	\$ 420,090
50	Stanislaus	\$ 348,887	\$ 348,887	\$ 697,774
51	Sutter	\$ 13,190	\$ 13,190	\$ 26,380
52	Tehama	\$ 14,056	\$ 14,056	\$ 28,112
53	Trinity	\$ -	\$ -	\$ -
54	Tulare	\$ 61,324	\$ 61,324	\$ 122,648
55	Tuolumne	\$ 17,093	\$ 17,093	\$ 34,186
56	Ventura	\$ 443,718	\$ 443,718	\$ 887,436
57	Yolo	\$ 23,943	\$ 23,943	\$ 47,886
58	Yuba	\$ 16,875	\$ 16,875	\$ 33,750
	TOTAL	\$ 13,329,223	\$ 13,329,223	\$ 26,658,446

C. Combined (DX/TR/TH Total)

Co. No.	County	County	State	Total
1	Alameda	\$ 1,538,391	\$ 1,538,391	\$ 3,076,782
2	Alpine	\$ 126	\$ 126	\$ 252
3	Amador	\$ 18,774	\$ 18,774	\$ 37,548
4	Butte	\$ 298,428	\$ 298,428	\$ 596,856
5	Calaveras	\$ 49,316	\$ 49,316	\$ 98,632
6	Colusa	\$ 66,597	\$ 66,597	\$ 133,194
7	Contra Costa	\$ 1,678,290	\$ 1,678,290	\$ 3,356,580
8	Del Norte	\$ 11,817	\$ 11,817	\$ 23,634
9	El Dorado	\$ 388,256	\$ 388,256	\$ 776,512
10	Fresno	\$ 640,146	\$ 640,146	\$ 1,280,292
11	Glenn	\$ 32,157	\$ 32,157	\$ 64,314
12	Humboldt	\$ 167,560	\$ 167,560	\$ 335,120
13	Imperial	\$ 235,726	\$ 235,726	\$ 471,452
14	Inyo	\$ 35,412	\$ 35,412	\$ 70,824
15	Kern	\$ 1,004,634	\$ 1,004,634	\$ 2,009,268
16	Kings	\$ 66,205	\$ 66,205	\$ 132,410
17	Lake	\$ 98,735	\$ 98,735	\$ 197,470
18	Lassen	\$ 65,420	\$ 65,420	\$ 130,840
19	Los Angeles	\$ 16,262,273	\$ 16,262,273	\$ 32,524,546
20	Madera	\$ 100,289	\$ 100,289	\$ 200,578
21	Marin	\$ 289,553	\$ 289,553	\$ 579,106
22	Mariposa	\$ 18,977	\$ 18,977	\$ 37,954
23	Mendocino	\$ 141,954	\$ 141,954	\$ 283,908
24	Merced	\$ 309,462	\$ 309,462	\$ 618,924
25	Modoc	\$ 5,182	\$ 5,182	\$ 10,364
26	Mono	\$ 3,033	\$ 3,033	\$ 6,066
27	Monterey	\$ 1,218,318	\$ 1,218,318	\$ 2,436,636
28	Napa	\$ 157,034	\$ 157,034	\$ 314,068
29	Nevada	\$ 167,301	\$ 167,301	\$ 334,602
30	Orange	\$ 5,140,474	\$ 5,140,474	\$ 10,280,948
31	Placer	\$ 245,962	\$ 245,962	\$ 491,924
32	Plumas	\$ 15,088	\$ 15,088	\$ 30,176
33	Riverside	\$ 2,162,466	\$ 2,162,466	\$ 4,324,932
34	Sacramento	\$ 2,012,365	\$ 2,012,365	\$ 4,024,730
35	San Benito	\$ 66,680	\$ 66,680	\$ 133,360
36	San Bernardino	\$ 2,209,981	\$ 2,209,981	\$ 4,419,962
37	San Diego	\$ 3,328,228	\$ 3,328,228	\$ 6,656,456
38	San Francisco	\$ 871,630	\$ 871,630	\$ 1,743,260
39	San Joaquin	\$ 545,334	\$ 545,334	\$ 1,090,668
40	San Luis Obispo	\$ 341,066	\$ 341,066	\$ 682,132
41	San Mateo	\$ 506,980	\$ 506,980	\$ 1,013,960
42	Santa Barbara	\$ 556,781	\$ 556,781	\$ 1,113,562
43	Santa Clara	\$ 1,506,262	\$ 1,506,262	\$ 3,012,524
44	Santa Cruz	\$ 520,430	\$ 520,430	\$ 1,040,860
45	Shasta	\$ 217,469	\$ 217,469	\$ 434,938
46	Sierra	\$ 2,870	\$ 2,870	\$ 5,740
47	Siskiyou	\$ 29,844	\$ 29,844	\$ 59,688
48	Solano	\$ 245,847	\$ 245,847	\$ 491,694
49	Sonoma	\$ 884,524	\$ 884,524	\$ 1,769,048
50	Stanislaus	\$ 576,213	\$ 576,213	\$ 1,152,426
51	Sutter	\$ 154,464	\$ 154,464	\$ 308,928
52	Tehama	\$ 11,758	\$ 11,758	\$ 23,516
53	Trinity	\$ 16,410	\$ 16,410	\$ 32,820
54	Tulare	\$ 571,155	\$ 571,155	\$ 1,142,310
55	Tuolumne	\$ 80,058	\$ 80,058	\$ 160,116
56	Ventura	\$ 1,540,158	\$ 1,540,158	\$ 3,080,316
57	Yolo	\$ 232,530	\$ 232,530	\$ 465,060
58	Yuba	\$ 46,068	\$ 46,068	\$ 92,136
	TOTAL	\$49,708,461	\$ 49,708,461	\$ 99,416,922