INN NEW PROGRAM DESCRIPTION

County: _____

Program Number/Name: _____

Date: _____

Select one of the following purposes that corresponds to the Innovation's key learning goal. Please note that while the program might embody all four purposes, a learning goal cluster around a single Essential Purpose.

☐ Increase access to underserved groups
☐ Increase the quality of services, including better outcomes
☐ Promote interagency collaboration
☐ Increase access to services

1. Describe why your selected essential purpose for Innovation is most relevant to your learning goal and why this essential purpose is a priority for your county.
2. Describe the INN Program, the issue and key learning goals it addresses, and the expected learning outcomes. State specifically how the Innovation meets the definition of Innovation to create positive change; introduces a new mental health practice; integrates practices/approaches that are developed within communities through a process that is inclusive and representative of unserved and underserved individuals; makes a specific change to an existing mental health practice; or introduces to the mental health system a community defined approach that has been successful in a non-mental health context.
2a. Include a description of how the project supports and is consistent with the applicable General Standards as set forth in CCR, Title 9, Section 3320.
2b. If applicable, describe the population to be served, number of clients to be served annually, and demographic information including age, gender, race, ethnicity, language spoken, and situational characteristic(s) of the population to be served.
3. Describe the timeframe of the program. In your description include key actions of the timeline and milestones related to assessing your Innovation and communicating results and lessons learned. Provide a brief explanation of why this timeline will allow sufficient time for the desired learning to occur and to demonstrate the feasibility of replicating the Innovation.
4. Describe how you plan to measure the results, impacts, and lessons learned from your Innovation, with a focus on what is new or changed.   Include in your description how the perspectives of stakeholders will be included in assessing and communicating results.
5. Please provide a Budget Narrative that includes the entire budget for each Innovation Program, and also provide for each Innovation Program projected expenditure dollar amount by each fiscal year during the program time frame. (For Example, Program 01- XXXX, the entire project is $1,000,000. The first year projected amount will be $250,000, the second year projected amount is $250,000, the third year is $250,000 and the fourth year is $250,000.) **Please also describe briefly the logic for this budget: how your proposed expenditures will allow**

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you to test your model and meet your learning and communication goals. Please also describe briefly the logic for this budget; how your proposed expenditures will allow you to test your model and meet your learning and communications goals.

6. **If applicable, provide a list of resources to be leveraged.**