

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 11/20/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 20,796 (statewide).
- ▶ Total approved amount to date is \$171,052,628 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 22,617,849 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 22,973,738 (statewide).
- ▶ The number of subclass members that have received ICC to date is 14,721 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 10,213 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 11/20/2017

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 11/20/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
808	8,887	29,630	50,596	79,752	81,669	97,735	101,062	116,740	80,010	104,225	108,911

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
8,807	9,041	9,488	9,465	9,984	9,750	10,115	10,154	8,954	8,678	2,650	776

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
4,226,216	3,883,834	4,572,782	4,649,475	6,134,528	4,750,227	5,076,729	4,535,657	3,686,404	3,367,943	592,671	115,119

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
\$ 15,900,092	\$ 15,432,248	\$ 17,795,758	\$ 16,710,811	\$ 19,759,810	\$ 17,455,161	\$ 19,318,503	\$ 17,376,759	\$ 14,225,008	\$ 13,372,021	\$ 3,021,765	\$ 684,690

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
ICC	5,177	5,243	5,787	5,674	6,238	5,820	6,140	5,847	5,141	5,061	1,399	379
IHBS	4,057	4,201	4,368	4,406	4,687	4,580	4,737	4,499	3,865	3,464	835	273

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
ICC	386	346	388	402	459	386	397	372	367	360	226	153
IHBS	521	474	513	517	672	526	534	503	449	425	311	193

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 11/20/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
33	258	762	1,590	2,308	2,678	2,850	2,797	2,988	2,438	2,404	3,818

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
309	298	319	327	349	331	334	354	310	294	131	46

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
112,298	74,539	89,892	92,098	122,411	97,631	109,687	98,078	64,244	74,713	16,963	4,236

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
\$ 544,001	\$ 444,045	\$ 544,943	\$ 500,764	\$ 610,241	\$ 496,578	\$ 594,994	\$ 494,537	\$ 379,934	\$ 361,098	\$ 143,347	\$ 31,428

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
ICC	153	126	175	164	195	149	167	167	152	143	55	19
IHBS	107	84	87	92	100	93	99	98	76	64	21	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
ICC	340	247	238	296	305	298	303	294	233	346	198	123
IHBS	564	517	554	474	628	572	597	500	380	394	288	238

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months November 2016 - October 2017
Report Run on 11/20/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	480	\$ 7,676,780	209,247	477,582	80,140	10,533	37,838	1,732,670	110,516	666	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	26	\$ 77,261	22,196	12,642	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	188	\$ 1,223,384	158,499	59,062	6,252	^	26,917	318,784	^	^	-	-	-	-	-	-	-
5	Calaveras*	32	\$ 362,308	7,616	9,393	11,253	^	^	19,030	^	-	^	-	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	401	\$ 8,466,407	379,422	470,465	316,000	5,796	44,706	1,577,339	652,877	1,144	^	^	-	-	-	-	-
8	Del Norte*	25	\$ 347,465	118,281	7,235	2,578	^	^	22,355	-	-	-	-	-	-	-	-	-
9	El Dorado*	44	\$ 437,155	87,259	5,844	34,404	-	^	76,435	-	-	-	-	-	-	-	-	-
10	Fresno*	565	\$ 5,284,925	^	4,263	454,832	4,113	47,706	1,140,906	368,334	2,668	-	^	-	-	-	-	241
11	Glenn*	51	\$ 181,051	18,866	27,699	1,650	-	^	27,195	-	-	-	-	-	-	-	-	-
12	Humboldt*	162	\$ 2,868,787	394,830	140,574	67,608	5,598	43,938	365,678	^	^	-	^	^	-	^	-	^
13	Imperial*	105	\$ 756,275	45,877	2,272	839	^	20,541	94,105	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 69,049	^	^	-	^	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	262	\$ 1,875,962	81,112	41,548	35,190	5,675	37,947	411,508	111,493	493	-	-	-	-	-	-	-
16	Kings*	58	\$ 206,372	13,404	12,632	4,973	^	^	30,350	^	-	-	-	-	-	-	-	-
17	Lake	30	\$ 132,912	^	36,847	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	6,179	\$ 55,193,135	10,287,290	10,948,253	85,709	60,546	343,612	4,786,163	528,902	-	5,964	8,166	-	-	-	-	-
20	Madera*	189	\$ 447,568	-	28,941	60,617	^	3,795	117,385	-	-	-	-	-	-	-	-	-
21	Marin*	89	\$ 865,564	45,477	83,894	21,354	^	2,237	60,425	^	^	-	-	-	-	-	-	-
22	Mariposa*	33	\$ 201,737	^	4,150	^	-	^	34,581	-	-	-	-	-	-	-	-	-
23	Mendocino	132	\$ 485,562	89,292	130,085	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	154	\$ 786,241	101,012	50,537	18,465	^	572	111,583	-	-	-	-	-	-	-	-	-
25	Modoc*	14	\$ 23,028	-	-	^	-	^	6,303	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	305	\$ 1,298,593	183,411	340,998	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	30	\$ 324,071	^	24,764	3,933	^	3,238	30,789	-	^	-	^	-	-	-	-	-
29	Nevada*	47	\$ 351,331	13,715	15,573	32,834	-	^	79,594	-	-	-	-	-	-	-	-	-
30	Orange*	1,345	\$ 6,732,461	407,575	507,283	197,093	36,526	101,887	1,097,561	197,064	327	-	-	-	^	-	-	-
31	Placer*	142	\$ 686,902	96,272	75,778	6,714	-	^	42,519	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,354	\$ 8,476,439	1,406,329	1,246,081	368,876	4,764	133,740	1,166,768	575,827	^	-	^	-	-	-	-	-
34	Sacramento*	564	\$ 3,713,463	546,554	719,351	663,468	2,958	119,328	1,331,814	^	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,449	\$ 10,431,277	2,103,283	1,894,311	253,143	17,695	111,404	2,609,095	906,913	258	^	^	-	^	^	-	^
37	San Diego*	1,692	\$ 12,528,917	752,285	2,145,210	28,439	4,483	126,427	751,037	298,842	951	103,494	^	-	^	115	-	^
38	San Francisco*	225	\$ 9,626,618	1,159,800	373,991	-	-	-	^	-	-	-	-	-	-	-	-	-
39	San Joaquin*	521	\$ 2,263,421	122,633	193,172	64,847	10,328	32,936	501,269	38,025	^	-	^	-	^	-	-	^
40	San Luis Obispo*	244	\$ 2,725,625	651,692	205,785	13,910	^	19,923	205,481	^	-	-	^	-	-	-	-	^
41	San Mateo*	109	\$ 1,806,477	55,418	17,511	40,015	^	18,345	161,925	53,709	^	^	^	^	-	-	-	-
42	Santa Barbara*	308	\$ 2,743,285	492,315	268,476	38,726	8,944	24,363	264,644	^	-	-	^	-	^	-	-	-
43	Santa Clara*	824	\$ 7,767,692	1,588,376	1,223,370	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	70	\$ 800,282	188,043	42,641	^	-	-	^	-	-	-	-	-	-	-	-	-
45	Shasta*	77	\$ 747,207	22,976	77,190	31,871	^	12,582	102,291	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	37	\$ 120,558	7,501	6,950	^	^	^	16,367	-	-	-	-	-	-	-	-	-
48	Solano*	185	\$ 2,223,462	157,699	143,778	17,550	^	6,804	283,103	^	^	^	^	-	-	-	-	^
49	Sonoma	162	\$ 695,199	190,983	114,824	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	182	\$ 1,965,629	214,957	101,841	36,156	11,766	9,379	341,982	^	-	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	51	\$ 13,542	-	7,466	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	21	\$ 70,465	-	-	^	^	^	25,779	-	-	-	-	-	-	-	-	-
54	Tulare*	153	\$ 986,774	69,680	72,238	55,506	2,742	14,371	187,270	^	-	-	-	-	-	-	-	-
55	Tuolumne*	19	\$ 166,775	21,390	3,008	^	^	^	26,721	-	-	-	-	-	-	-	-	-
56	Ventura*	304	\$ 3,150,304	321,253	179,744	100,209	^	23,385	579,886	38,116	-	-	-	-	-	-	-	-
57	Yolo*	72	\$ 270,815	60,786	24,570	4,697	^	^	38,388	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	45	\$ 342,287	^	32,994	13,913	^	^	34,792	-	-	-	-	-	-	-	-	-
Statewide^^		20,796	\$ 171,052,628	22,973,738	22,617,849	3,185,236	215,499	1,392,187	20,846,239	4,201,265	7,383	113,604	46,230	^	367	162	^	782

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months November 2016 - October 2017
Report Run on 11/20/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	480	\$ 7,676,780	\$ 569,084	\$ 1,021,497	\$ 171,887	\$ 34,627	\$ 179,680	\$ 4,696,156	\$ 304,168	\$ 159,818	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	26	\$ 77,261	\$ 44,058	\$ 23,645	^	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	188	\$ 1,223,384	\$ 264,387	\$ 106,871	\$ 11,917	^	\$ 114,520	\$ 666,051	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	32	\$ 362,308	\$ 15,309	\$ 21,646	\$ 26,621	^	^	\$ 47,206	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																	
7	Contra Costa*	401	\$ 8,466,407	\$ 1,054,519	\$ 878,696	\$ 615,669	\$ 23,523	\$ 220,568	\$ 4,293,849	\$ 1,189,494	\$ 116,421	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	25	\$ 347,465	\$ 263,766	\$ 12,713	\$ 4,576	^	^	\$ 49,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	44	\$ 437,155	\$ 186,667	\$ 12,565	\$ 73,788	\$ -	^	\$ 161,792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	565	\$ 5,284,925	^	\$ 8,675	\$ 931,111	\$ 18,581	\$ 250,728	\$ 2,964,100	\$ 732,712	\$ 159,368	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ 201,716
11	Glenn*	51	\$ 181,051	\$ 49,445	\$ 56,128	\$ 3,327	\$ -	^	\$ 71,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	162	\$ 2,868,787	\$ 977,581	\$ 308,750	\$ 147,056	\$ 21,154	\$ 181,414	\$ 990,190	^	^	\$ -	^	^	\$ -	^	\$ -	^
13	Imperial*	105	\$ 756,275	\$ 191,381	\$ 7,203	\$ 2,738	^	\$ 159,335	\$ 394,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*	12	\$ 69,049	^	^	\$ -	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Kern*	262	\$ 1,875,962	\$ 200,623	\$ 79,665	\$ 74,136	\$ 20,124	\$ 177,448	\$ 1,047,255	\$ 235,565	\$ 41,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	58	\$ 206,372	\$ 31,499	\$ 19,551	\$ 9,050	^	^	\$ 71,323	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	30	\$ 132,912	^	\$ 77,057	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																	
19	Los Angeles*	6,179	\$ 55,193,135	\$ 23,049,529	\$ 19,076,975	\$ 156,439	\$ 153,875	\$ 1,397,198	\$ 9,778,252	\$ 1,215,682	\$ -	\$ 114,171	\$ 251,013	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	189	\$ 447,568	\$ -	\$ 56,396	\$ 118,203	^	\$ 17,191	\$ 254,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marlin*	89	\$ 865,564	\$ 143,923	\$ 333,573	\$ 54,621	^	\$ 21,143	\$ 293,381	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	33	\$ 201,737	^	\$ 12,699	^	\$ -	^	\$ 135,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	132	\$ 485,562	\$ 209,480	\$ 276,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	154	\$ 786,241	\$ 280,041	\$ 104,975	\$ 38,488	^	\$ 2,704	\$ 305,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	14	\$ 23,028	\$ -	\$ -	^	\$ -	^	\$ 19,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^																	
27	Monterey	305	\$ 1,298,593	\$ 556,194	\$ 742,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	30	\$ 324,071	^	\$ 84,539	\$ 19,684	^	\$ 18,880	\$ 131,651	\$ -	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	47	\$ 351,331	\$ 35,759	\$ 31,270	\$ 66,661	\$ -	^	\$ 204,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,345	\$ 6,732,461	\$ 843,041	\$ 1,006,020	\$ 486,851	\$ 183,838	\$ 457,452	\$ 3,258,213	\$ 450,708	\$ 35,342	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
31	Placer*	142	\$ 686,902	\$ 308,423	\$ 223,820	\$ 10,207	\$ -	^	\$ 105,121	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																	
33	Riverside*	2,354	\$ 8,476,439	\$ 2,027,944	\$ 1,815,760	\$ 824,452	\$ 15,458	\$ 683,880	\$ 2,127,577	\$ 954,890	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	564	\$ 3,713,463	\$ 660,102	\$ 654,645	\$ 552,790	\$ 7,652	\$ 282,673	\$ 1,524,257	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																	
36	San Bernardino*	1,449	\$ 10,431,277	\$ 2,606,438	\$ 1,823,003	\$ 451,104	\$ 64,051	\$ 386,926	\$ 3,507,917	\$ 1,265,014	\$ 9,739	^	^	\$ -	^	^	\$ -	^
37	San Diego*	1,692	\$ 12,528,917	\$ 2,032,492	\$ 4,414,148	\$ 51,806	\$ 18,809	\$ 613,129	\$ 1,890,467	\$ 703,554	\$ 93,059	\$ 2,427,408	^	\$ -	^	\$ 170,330	\$ -	^
38	San Francisco*	225	\$ 9,626,618	\$ 7,747,263	\$ 1,877,140	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	521	\$ 2,263,421	\$ 281,177	\$ 341,978	\$ 123,045	\$ 25,627	\$ 153,394	\$ 1,194,723	\$ 54,620	^	\$ -	^	\$ -	^	\$ -	\$ -	^
40	San Luis Obispo*	244	\$ 2,725,625	\$ 1,368,600	\$ 524,861	\$ 49,334	^	\$ 85,144	\$ 597,142	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	109	\$ 1,806,477	\$ 128,531	\$ 72,237	\$ 109,533	^	\$ 139,247	\$ 569,732	\$ 152,736	^	^	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	308	\$ 2,743,285	\$ 1,152,329	\$ 551,457	\$ 86,777	\$ 33,109	\$ 153,623	\$ 629,601	^	\$ -	\$ -	^	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	824	\$ 7,767,692	\$ 4,866,799	\$ 2,900,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	70	\$ 800,282	\$ 644,590	\$ 155,692	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	77	\$ 747,207	\$ 64,858	\$ 216,588	\$ 81,862	^	\$ 39,061	\$ 265,968	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	37	\$ 120,558	\$ 29,989	\$ 19,829	^	^	^	\$ 63,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	185	\$ 2,223,462	\$ 425,687	\$ 424,069	\$ 48,602	^	\$ 54,221	\$ 1,046,249	^	^	^	^	\$ -	\$ -	\$ -	\$ -	^
49	Sonoma	162	\$ 695,199	\$ 458,534	\$ 236,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	182	\$ 1,965,629	\$ 520,527	\$ 210,261	\$ 93,462	\$ 39,120	\$ 53,466	\$ 941,525	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	51	\$ 13,542	\$ -	\$ 13,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	21	\$ 70,465	\$ -	\$ -	^	^	^	\$ 65,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	153	\$ 986,774	\$ 180,008	\$ 142,095	\$ 110,522	\$ 10,211	\$ 66,353	\$ 475,888	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	19	\$ 166,775	\$ 65,610	\$ 7,166	^	^	^	\$ 79,633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	304	\$ 3,150,304	\$ 782,612	\$ 340,770	\$ 212,071	^	\$ 132,465	\$ 1,593,409	\$ 86,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	72	\$ 270,815	\$ 114,488	\$ 40,315	\$ 9,381	^	^	\$ 102,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	45	\$ 342,287	^	\$ 100,137	\$ 44,712	^	^	\$ 140,538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^		20,796	\$ 171,052,628	\$ 55,623,112	\$ 41,482,991	\$ 5,902,324	\$ 792,711	\$ 6,173,423	\$ 46,846,065	\$ 8,056,981	\$ 686,770	\$ 2,630,697	\$ 1,690,631	^	\$ 99,413	\$ 243,042	^	\$ 672,812

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months November 2016 - October 2017
Report Run on 11/20/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	480	\$ 7,676,780	112	244	178	21	99	325	30	34	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	26	\$ 77,261	12	23	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	188	\$ 1,223,384	46	106	35	^	46	130	^	^	-	-	-	-	-	-	-
5	Calaveras*	32	\$ 362,308	15	27	21	^	^	26	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	401	\$ 8,466,407	77	311	269	17	116	345	78	29	^	^	-	-	-	-	-
8	Del Norte*	25	\$ 347,465	16	19	13	^	^	23	-	-	-	-	-	-	-	-	-
9	El Dorado*	44	\$ 437,155	26	26	34	-	^	42	-	-	-	-	-	-	-	-	-
10	Fresno*	565	\$ 5,284,925	^	54	461	25	247	518	95	63	-	^	-	-	-	-	23
11	Glenn*	51	\$ 181,051	20	49	12	-	^	21	-	-	-	-	-	-	-	-	-
12	Humboldt*	162	\$ 2,868,787	54	134	74	21	81	146	^	^	-	^	^	-	^	-	^
13	Imperial*	105	\$ 756,275	61	18	13	^	79	95	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 69,049	^	^	-	^	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	262	\$ 1,875,962	114	158	115	20	116	236	58	15	-	-	-	-	-	-	-
16	Kings*	58	\$ 206,372	17	42	36	^	^	42	^	-	-	-	-	-	-	-	-
17	Lake	30	\$ 132,912	^	29	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	6,179	\$ 55,193,135	4,494	4,442	459	205	1,251	3,123	111	-	24	24	-	-	-	-	-
20	Madera*	189	\$ 447,568	-	29	112	^	15	176	-	-	-	-	-	-	-	-	-
21	Marin*	89	\$ 865,564	37	70	35	^	14	56	^	^	-	-	-	-	-	-	-
22	Mariposa*	33	\$ 201,737	^	16	^	-	^	30	-	-	-	-	-	-	-	-	-
23	Mendocino	132	\$ 485,562	84	120	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	154	\$ 786,241	44	63	58	^	12	147	-	-	-	-	-	-	-	-	-
25	Modoc*	14	\$ 23,028	-	-	^	-	^	14	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	305	\$ 1,298,593	191	220	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	30	\$ 324,071	^	13	12	^	13	18	-	^	-	^	-	-	-	-	-
29	Nevada*	47	\$ 351,331	24	34	43	-	^	46	-	-	-	-	-	-	-	-	-
30	Orange*	1,345	\$ 6,732,461	487	784	422	110	272	816	74	15	-	-	-	^	-	-	-
31	Placer*	142	\$ 686,902	77	127	14	-	^	33	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,354	\$ 8,476,439	696	1,584	493	24	539	1,423	118	^	-	^	-	-	-	-	-
34	Sacramento*	564	\$ 3,713,463	242	427	346	20	217	393	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,449	\$ 10,431,277	621	1,203	287	50	319	917	177	15	^	^	-	^	^	-	^
37	San Diego*	1,692	\$ 12,528,917	614	1,455	136	44	363	644	86	46	177	^	-	^	18	-	^
38	San Francisco*	225	\$ 9,626,618	198	198	-	-	-	^	-	-	-	-	-	-	-	-	-
39	San Joaquin*	521	\$ 2,263,421	159	314	213	34	101	323	15	^	-	^	-	^	-	-	^
40	San Luis Obispo*	244	\$ 2,725,625	183	220	48	^	41	103	^	-	-	^	-	-	-	-	^
41	San Mateo*	109	\$ 1,806,477	30	45	77	^	50	92	14	^	^	^	^	-	-	-	-
42	Santa Barbara*	308	\$ 2,743,285	136	246	98	25	54	124	^	-	-	^	-	^	-	-	-
43	Santa Clara*	824	\$ 7,767,692	695	816	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	70	\$ 800,282	66	50	^	-	-	^	-	-	-	-	-	-	-	-	-
45	Shasta*	77	\$ 747,207	18	57	58	^	33	63	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	37	\$ 120,558	15	23	^	^	^	29	-	-	-	-	-	-	-	-	-
48	Solano*	185	\$ 2,223,462	77	150	80	^	29	144	^	^	^	^	-	-	-	-	^
49	Sonoma	162	\$ 695,199	121	159	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	182	\$ 1,965,629	88	107	80	19	74	164	^	-	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	51	\$ 13,542	-	51	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	21	\$ 70,465	-	-	^	^	^	21	-	-	-	-	-	-	-	-	-
54	Tulare*	153	\$ 986,774	48	126	99	14	37	129	^	-	-	-	-	-	-	-	-
55	Tuolumne*	19	\$ 166,775	14	12	^	^	^	19	-	-	-	-	-	-	-	-	-
56	Ventura*	304	\$ 3,150,304	97	214	186	^	88	224	13	-	-	-	-	-	-	-	-
57	Yolo*	72	\$ 270,815	41	49	15	^	^	25	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	45	\$ 342,287	^	37	12	^	^	14	-	-	-	-	-	-	-	-	-
Statewide^^		20,796	\$ 171,052,628	10,213	14,721	4,688	733	4,388	11,303	946	253	214	70	^	14	30	^	39

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals