

Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017

Report run on 9/27/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 20,661 (statewide) compared to 19,630 for the last reporting period. This is a 5% increase of 1,031 subclass members.
- ▶ Total approved amount to date is \$194,003,259 (statewide) compared to \$178,740,714 for the last reporting period. This is a 9% increase of \$15,262,545.
- ▶ The total amount of ICC minutes provided to subclass members to date is 25,402,097 (statewide) compared to 23,461,360 for the last reporting period. This is a 8% increase of 1,940,737 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 26,712,161 (statewide) compared to 24,721,083 for the last reporting period. This is a 8% increase of 1,991,078 minutes.
- ▶ The number of subclass members that have received ICC to date is 14,999 (statewide) compared to 14,283 for the last reporting period. This is a 5% increase of 716 subclass members.

Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017

Report run on 9/27/2017

- ▶ The number of subclass members that have received IHBS to date is 10,672 (statewide) compared to 10,136 for the last reporting period. This is a 5% increase of 536 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: March 28, 2016

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 9/27/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	7,585	24,530	52,887	50,278	74,128	67,281	76,554	101,801	92,882	104,279	104,535

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
8,315	8,709	8,572	8,559	8,776	8,969	9,418	9,310	9,449	9,169	9,195	8,365

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
3,581,093	4,478,307	4,341,847	4,200,847	4,184,083	3,848,264	4,478,436	4,506,287	5,942,161	4,539,532	4,637,560	3,375,841

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 14,687,890	\$ 17,202,441	\$ 16,283,783	\$ 15,987,333	\$ 15,801,634	\$ 15,320,149	\$ 17,589,262	\$ 16,234,555	\$ 18,706,416	\$ 16,484,219	\$ 17,294,813	\$ 12,410,765

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	4,730	5,141	5,127	5,064	5,149	5,194	5,736	5,522	6,060	5,607	5,719	4,852
IHBS	3,744	3,987	3,968	3,997	4,036	4,176	4,314	4,271	4,537	4,397	4,371	3,557

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	361	428	405	387	384	347	384	398	455	379	391	339
IHBS	485	554	550	541	520	472	508	519	675	527	526	463

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 9/27/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	216	640	906	1,121	2,147	1,677	2,223	3,375	3,068	3,006	2,949

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
245	240	263	260	306	292	314	325	342	324	305	297

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
55,053	69,081	79,995	77,877	109,280	73,845	87,503	90,114	119,216	94,623	104,246	81,709

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 394,722	\$ 462,112	\$ 454,414	\$ 458,201	\$ 531,351	\$ 432,608	\$ 531,520	\$ 481,142	\$ 598,328	\$ 485,048	\$ 520,829	\$ 366,522

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	111	116	124	123	151	125	171	160	192	148	159	154
IHBS	62	51	73	71	105	83	83	91	97	92	96	80

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	262	324	334	290	336	247	239	298	300	291	302	280
IHBS	419	617	528	594	558	517	561	466	635	560	585	483

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017
Report Run on 9/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	527	\$ 10,170,363	248,349	535,808	124,619	14,658	48,588	2,452,001	209,160	1,429	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	30	\$ 142,142	38,467	22,996	^	^	^	6,164	-	-	-	-	-	-	-	-	-
4	Butte*	204	\$ 1,389,502	175,130	75,171	7,832	3,995	33,565	338,402	^	^	-	-	-	-	-	-	-
5	Calaveras*	32	\$ 383,001	^	8,927	13,345	^	^	26,357	^	-	^	-	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	430	\$ 10,694,389	471,401	560,737	384,708	7,390	58,157	1,995,251	921,053	1,519	^	^	-	-	-	-	-
8	Del Norte*	23	\$ 373,066	127,397	7,360	4,071	^	^	22,209	-	-	-	-	-	-	-	-	-
9	El Dorado*	51	\$ 522,446	100,685	8,160	40,007	-	^	97,196	-	-	-	-	-	-	-	-	-
10	Fresno*	580	\$ 5,154,280	^	4,496	464,443	2,893	44,637	1,154,725	340,562	2,362	-	^	-	-	-	-	106
11	Glenn*	48	\$ 234,143	27,987	28,142	1,628	^	^	36,029	-	-	-	-	-	-	-	-	-
12	Humboldt*	164	\$ 3,503,833	487,639	131,775	88,484	8,024	57,356	458,577	^	278	-	^	^	-	^	-	^
13	Imperial*	115	\$ 797,998	51,729	2,258	1,716	^	24,546	105,712	-	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	250	\$ 2,077,632	76,975	38,129	37,794	8,603	37,015	399,836	104,171	538	-	-	-	-	-	-	^
16	Kings*	53	\$ 239,951	16,265	11,864	7,209	^	^	33,475	^	-	-	-	-	-	-	-	-
17	Lake	34	\$ 97,969	^	28,417	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	5,783	\$ 58,481,675	12,069,769	12,690,794	48,198	47,592	242,941	3,463,869	363,375	-	4,134	4,974	-	-	-	-	-
20	Madera*	170	\$ 507,877	-	33,391	64,915	^	3,420	134,892	-	-	-	-	-	-	-	-	-
21	Marin*	94	\$ 1,018,653	39,106	94,372	31,472	^	4,400	79,038	^	^	-	-	-	-	-	-	-
22	Mariposa*	31	\$ 191,730	^	3,685	^	^	^	28,976	-	-	-	-	-	-	-	-	-
23	Mendocino	140	\$ 590,089	111,635	155,290	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	176	\$ 1,154,485	123,951	64,912	18,116	^	1,242	145,171	-	-	-	-	-	-	-	-	-
25	Modoc*^																	
26	Mono^																	
27	Monterey	337	\$ 1,696,601	230,022	433,293	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 446,215	^	27,654	5,454	^	5,135	40,520	^	-	^	-	-	-	-	-	-
29	Nevada*	45	\$ 365,153	10,557	16,265	35,111	-	3,746	84,572	-	-	-	-	-	-	-	-	-
30	Orange*	1,232	\$ 6,385,938	261,118	371,999	195,356	35,728	99,845	1,148,339	231,968	^	-	-	-	^	-	-	-
31	Placer*	141	\$ 735,711	96,280	82,333	6,918	-	^	47,125	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,253	\$ 8,339,242	1,448,662	1,207,770	383,751	6,521	143,298	1,196,614	498,658	^	-	^	-	-	-	-	-
34	Sacramento*	575	\$ 4,512,824	659,586	828,093	863,724	4,051	152,606	1,769,082	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,472	\$ 11,932,232	2,392,592	1,921,140	272,403	29,801	125,448	2,871,430	923,191	614	^	^	-	^	^	-	^
37	San Diego*	1,794	\$ 14,997,711	825,286	2,349,844	33,180	5,951	161,260	836,848	308,891	1,105	138,948	^	-	^	87	-	^
38	San Francisco*	263	\$ 13,938,819	1,747,067	578,924	26,298	-	^	140,441	-	-	-	-	-	-	-	-	-
39	San Joaquin*	525	\$ 2,770,010	148,354	212,170	85,900	10,794	40,228	632,877	44,097	-	-	^	-	-	-	-	-
40	San Luis Obispo*	258	\$ 3,418,914	827,085	265,410	18,319	3,319	26,825	271,677	^	-	-	^	-	-	-	-	^
41	San Mateo*	127	\$ 2,031,017	71,207	19,839	48,243	^	19,245	192,128	52,706	^	^	-	^	-	-	-	-
42	Santa Barbara*	296	\$ 2,757,542	431,114	256,058	43,141	8,756	29,818	318,102	72,014	^	-	^	-	^	-	-	-
43	Santa Clara*	832	\$ 8,420,244	1,743,372	1,325,485	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	81	\$ 1,001,983	251,872	53,263	^	-	-	^	-	-	-	-	-	-	-	-	-
45	Shasta*	83	\$ 992,124	30,010	100,711	39,033	^	13,838	134,892	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 147,723	11,486	7,237	2,087	^	^	16,589	-	-	-	-	-	-	-	-	-
48	Solano*	190	\$ 2,540,496	208,043	167,262	23,736	^	7,659	333,548	^	^	^	^	-	-	-	-	-
49	Sonoma	204	\$ 967,992	288,096	160,132	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	181	\$ 2,343,241	309,623	147,484	50,430	13,805	13,124	462,598	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	78	\$ 23,135	-	12,816	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	19	\$ 53,416	-	-	^	-	-	22,698	-	-	-	-	-	-	-	-	-
54	Tulare*	153	\$ 1,020,039	76,465	76,343	63,345	3,330	16,625	189,130	^	-	-	-	-	-	-	-	-
55	Tuolumne*	20	\$ 155,040	22,623	2,018	^	^	^	24,505	-	-	-	-	-	-	-	-	-
56	Ventura*	330	\$ 3,405,975	307,640	195,172	99,270	^	25,068	644,097	48,366	-	-	-	-	-	-	-	-
57	Yolo*	76	\$ 378,182	62,146	40,438	6,581	^	^	55,088	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	52	\$ 331,346	^	28,012	10,808	^	5,736	38,027	-	-	-	-	-	-	-	-	-
Statewide^^		20,661	\$ 194,003,259	26,712,161	25,402,097	3,661,334	235,811	1,466,824	22,486,680	4,449,797	8,657	148,712	51,488	^	371	186	^	1,059

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017
Report Run on 9/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	527	\$ 10,170,363	\$ 634,475	\$ 1,111,089	\$ 243,305	\$ 48,927	\$ 222,911	\$ 6,253,944	\$ 515,433	\$ 297,059	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	30	\$ 142,142	\$ 76,600	\$ 45,672	^	^	^	\$ 13,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	204	\$ 1,389,502	\$ 316,910	\$ 136,791	\$ 14,769	\$ 12,656	\$ 142,843	\$ 711,977	^	^	^	^	^	^	^	^	^
5	Calaveras*	32	\$ 383,001	^	\$ 21,241	\$ 32,116	^	^	\$ 66,838	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																	
7	Contra Costa*	430	\$ 10,694,389	\$ 1,315,158	\$ 1,048,130	\$ 749,963	\$ 31,149	\$ 285,064	\$ 5,346,614	\$ 1,627,081	\$ 160,868	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	23	\$ 373,066	\$ 284,095	\$ 13,213	\$ 7,270	^	^	\$ 49,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	51	\$ 522,446	\$ 212,878	\$ 17,394	\$ 84,721	\$ -	^	\$ 204,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	580	\$ 5,154,280	^	\$ 9,176	\$ 943,255	\$ 12,557	\$ 236,471	\$ 2,951,839	\$ 681,120	\$ 195,738	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ 87,565
11	Glenn*	48	\$ 234,143	\$ 73,888	\$ 57,885	\$ 3,398	^	^	\$ 95,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	164	\$ 3,503,833	\$ 1,209,792	\$ 282,845	\$ 188,784	\$ 30,757	\$ 230,532	\$ 1,225,839	^	\$ 21,967	\$ -	^	^	\$ -	^	\$ -	^
13	Imperial*	115	\$ 797,998	\$ 196,723	\$ 6,877	\$ 5,171	^	\$ 177,957	\$ 410,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																	
15	Kern*	250	\$ 2,077,632	\$ 219,498	\$ 88,495	\$ 86,766	\$ 36,396	\$ 196,440	\$ 1,140,801	\$ 256,265	\$ 51,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	53	\$ 239,951	\$ 38,222	\$ 18,234	\$ 13,003	^	^	\$ 77,985	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	34	\$ 97,969	^	\$ 59,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	5,783	\$ 58,481,675	\$ 27,146,338	\$ 22,274,309	\$ 87,200	\$ 116,377	\$ 931,527	\$ 6,898,957	\$ 795,879	\$ -	\$ 80,076	\$ 151,013	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	170	\$ 507,877	\$ -	\$ 62,909	\$ 126,583	^	\$ 15,493	\$ 301,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	94	\$ 1,018,653	\$ 120,728	\$ 381,450	\$ 69,934	^	\$ 42,323	\$ 378,929	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	31	\$ 191,730	^	\$ 11,276	^	^	^	\$ 114,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	140	\$ 590,089	\$ 260,876	\$ 329,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	176	\$ 1,154,485	\$ 413,189	\$ 145,984	\$ 42,543	^	\$ 6,606	\$ 485,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																	
26	Mono^																	
27	Monterey	337	\$ 1,696,601	\$ 747,293	\$ 949,308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	34	\$ 446,215	^	\$ 110,232	\$ 25,617	^	\$ 32,262	\$ 179,691	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	45	\$ 365,153	\$ 27,608	\$ 32,798	\$ 70,912	\$ -	\$ 17,919	\$ 215,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,232	\$ 6,385,938	\$ 503,248	\$ 752,372	\$ 480,344	\$ 181,395	\$ 461,018	\$ 3,430,367	\$ 537,821	^	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
31	Placer*	141	\$ 735,711	\$ 308,562	\$ 251,626	\$ 10,965	\$ -	^	\$ 114,229	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																	
33	Riverside*	2,253	\$ 8,339,242	\$ 2,073,067	\$ 1,660,777	\$ 823,544	\$ 21,905	\$ 722,996	\$ 2,189,936	\$ 832,734	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	575	\$ 4,512,824	\$ 782,293	\$ 714,353	\$ 699,160	\$ 10,058	\$ 346,204	\$ 1,939,365	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																	
36	San Bernardino*	1,472	\$ 11,932,232	\$ 3,114,161	\$ 1,953,995	\$ 519,688	\$ 107,621	\$ 437,159	\$ 4,012,151	\$ 1,301,342	\$ 22,488	^	^	\$ -	^	^	\$ -	^
37	San Diego*	1,794	\$ 14,997,711	\$ 2,269,806	\$ 5,010,751	\$ 65,916	\$ 24,870	\$ 823,851	\$ 2,207,095	\$ 858,690	\$ 110,281	\$ 3,275,598	^	\$ -	^	\$ 112,604	\$ -	^
38	San Francisco*	263	\$ 13,938,819	\$ 10,504,051	\$ 2,602,344	\$ 104,597	\$ -	^	\$ 707,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	525	\$ 2,770,010	\$ 338,262	\$ 375,420	\$ 166,338	\$ 27,972	\$ 184,513	\$ 1,496,566	\$ 66,768	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	258	\$ 3,418,914	\$ 1,671,257	\$ 665,399	\$ 64,991	\$ 6,964	\$ 115,726	\$ 779,207	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	127	\$ 2,031,017	\$ 161,773	\$ 79,139	\$ 132,888	^	\$ 148,977	\$ 675,340	\$ 148,773	^	^	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	296	\$ 2,757,542	\$ 981,956	\$ 518,273	\$ 94,831	\$ 35,098	\$ 185,592	\$ 766,841	\$ 147,016	^	\$ -	^	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	832	\$ 8,420,244	\$ 5,303,306	\$ 3,116,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	81	\$ 1,001,983	\$ 813,007	\$ 188,977	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	83	\$ 992,124	\$ 83,297	\$ 275,973	\$ 98,773	^	\$ 45,892	\$ 347,466	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	29	\$ 147,723	\$ 46,747	\$ 21,019	\$ 6,344	^	^	\$ 67,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	190	\$ 2,540,496	\$ 555,266	\$ 481,570	\$ 67,157	^	\$ 57,692	\$ 1,226,895	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	204	\$ 967,992	\$ 643,898	\$ 324,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	181	\$ 2,343,241	\$ 601,310	\$ 256,438	\$ 127,470	\$ 40,538	\$ 70,714	\$ 1,123,866	^	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	78	\$ 23,135	\$ -	\$ 23,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	19	\$ 53,416	\$ -	\$ -	^	\$ -	\$ -	\$ 51,391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	153	\$ 1,020,039	\$ 194,023	\$ 148,060	\$ 124,132	\$ 12,379	\$ 73,712	\$ 466,037	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	20	\$ 155,040	\$ 69,000	\$ 4,765	^	^	^	\$ 73,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	330	\$ 3,405,975	\$ 764,944	\$ 371,007	\$ 205,361	^	\$ 142,950	\$ 1,805,648	\$ 113,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	76	\$ 378,182	\$ 126,228	\$ 75,295	\$ 13,293	^	^	\$ 144,721	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	52	\$ 331,346	^	\$ 82,312	\$ 32,856	^	\$ 41,221	\$ 148,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		20,661	\$ 194,003,259	\$ 65,417,147	\$ 47,193,419	\$ 6,659,051	\$ 880,698	\$ 6,516,715	\$ 51,001,560	\$ 8,637,536	\$ 932,000	\$ 3,472,791	\$ 1,861,347	^	\$ 116,050	\$ 266,904	^	\$ 926,929

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2016 - June 2017
Report Run on 9/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	527	\$ 10,170,363	116	253	201	37	114	370	40	47	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	30	\$ 142,142	17	28	^	^	^	12	-	-	-	-	-	-	-	-	-
4	Butte*	204	\$ 1,389,502	57	118	41	13	50	137	^	^	-	-	-	-	-	-	-
5	Calaveras*	32	\$ 383,001	^	22	19	^	^	27	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	430	\$ 10,694,389	83	336	289	27	127	366	97	39	^	^	-	-	-	-	-
8	Del Norte*	23	\$ 373,066	16	17	16	^	^	19	-	-	-	-	-	-	-	-	-
9	El Dorado*	51	\$ 522,446	29	33	41	-	^	49	-	-	-	-	-	-	-	-	-
10	Fresno*	580	\$ 5,154,280	^	58	491	23	260	532	85	58	-	^	-	-	-	-	22
11	Glenn*	48	\$ 234,143	28	45	15	^	^	29	-	-	-	-	-	-	-	-	-
12	Humboldt*	164	\$ 3,503,833	57	128	87	28	85	144	^	15	-	^	^	-	^	-	^
13	Imperial*	115	\$ 797,998	72	19	17	^	86	102	-	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	250	\$ 2,077,632	121	153	116	25	117	230	67	20	-	-	-	-	-	-	^
16	Kings*	53	\$ 239,951	20	36	35	^	^	38	^	-	-	-	-	-	-	-	-
17	Lake	34	\$ 97,969	^	33	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	5,783	\$ 58,481,675	4,731	4,617	286	155	784	2,119	80	-	23	22	-	-	-	-	-
20	Madera*	170	\$ 507,877	-	31	107	^	14	157	-	-	-	-	-	-	-	-	-
21	Marin*	94	\$ 1,018,653	34	76	45	^	16	63	^	^	-	-	-	-	-	-	-
22	Mariposa*	31	\$ 191,730	^	12	^	^	^	30	-	-	-	-	-	-	-	-	-
23	Mendocino	140	\$ 590,089	82	129	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	176	\$ 1,154,485	53	67	58	^	17	168	-	-	-	-	-	-	-	-	-
25	Modoc*^																	
26	Mono^																	
27	Monterey	337	\$ 1,696,601	213	243	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 446,215	^	16	18	^	15	24	^	-	-	^	-	-	-	-	-
29	Nevada*	45	\$ 365,153	18	27	44	-	12	44	-	-	-	-	-	-	-	-	-
30	Orange*	1,232	\$ 6,385,938	381	590	433	105	254	852	81	^	-	-	-	^	-	-	-
31	Placer*	141	\$ 735,711	73	127	20	-	^	31	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,253	\$ 8,339,242	687	1,607	474	32	546	1,186	78	^	-	^	-	-	-	-	-
34	Sacramento*	575	\$ 4,512,824	273	449	391	32	242	439	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,472	\$ 11,932,232	697	1,232	314	71	370	987	195	22	^	^	-	^	^	-	^
37	San Diego*	1,794	\$ 14,997,711	685	1,509	123	51	416	691	85	60	241	^	-	^	20	-	^
38	San Francisco*	263	\$ 13,938,819	222	226	36	-	^	61	-	-	-	-	-	-	-	-	-
39	San Joaquin*	525	\$ 2,770,010	183	304	250	34	115	356	18	-	-	^	-	-	-	-	-
40	San Luis Obispo*	258	\$ 3,418,914	197	228	60	13	48	120	^	-	-	^	-	-	-	-	^
41	San Mateo*	127	\$ 2,031,017	35	54	84	^	52	102	13	^	^	^	^	-	-	-	-
42	Santa Barbara*	296	\$ 2,757,542	117	222	101	32	64	137	12	^	-	^	-	^	-	-	-
43	Santa Clara*	832	\$ 8,420,244	704	825	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	81	\$ 1,001,983	79	55	^	-	^	-	-	-	-	-	-	-	-	-	-
45	Shasta*	83	\$ 992,124	22	62	56	^	38	66	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 147,723	17	19	13	^	^	24	-	-	-	-	-	-	-	-	-
48	Solano*	190	\$ 2,540,496	86	151	93	^	37	148	^	^	^	^	-	-	-	-	-
49	Sonoma	204	\$ 967,992	145	192	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	181	\$ 2,343,241	86	102	85	24	79	166	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	78	\$ 23,135	-	78	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	19	\$ 53,416	-	-	^	-	-	18	-	-	-	-	-	-	-	-	-
54	Tulare*	153	\$ 1,020,039	45	123	109	17	43	127	^	-	-	-	-	-	-	-	-
55	Tuolumne*	20	\$ 155,040	13	14	^	^	^	20	-	-	-	-	-	-	-	-	-
56	Ventura*	330	\$ 3,405,975	74	229	190	^	92	247	18	-	-	-	-	-	-	-	-
57	Yolo*	76	\$ 378,182	43	50	14	^	^	23	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	52	\$ 331,346	^	34	16	^	13	26	-	-	-	-	-	-	-	-	-
Statewide^^		20,661	\$ 194,003,259	10,672	14,999	4,826	784	4,190	10,526	944	298	280	76	^	18	33	^	46

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals