

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 2/22/2018

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 22,091 (statewide).
- ▶ Total approved amount to date is \$182,548,452 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 24,204,840 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 24,909,713 (statewide).
- ▶ The number of subclass members that have received ICC to date is 15,795 (statewide).

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- ▶ The number of subclass members that have received IHBS to date is 10,615 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

## Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

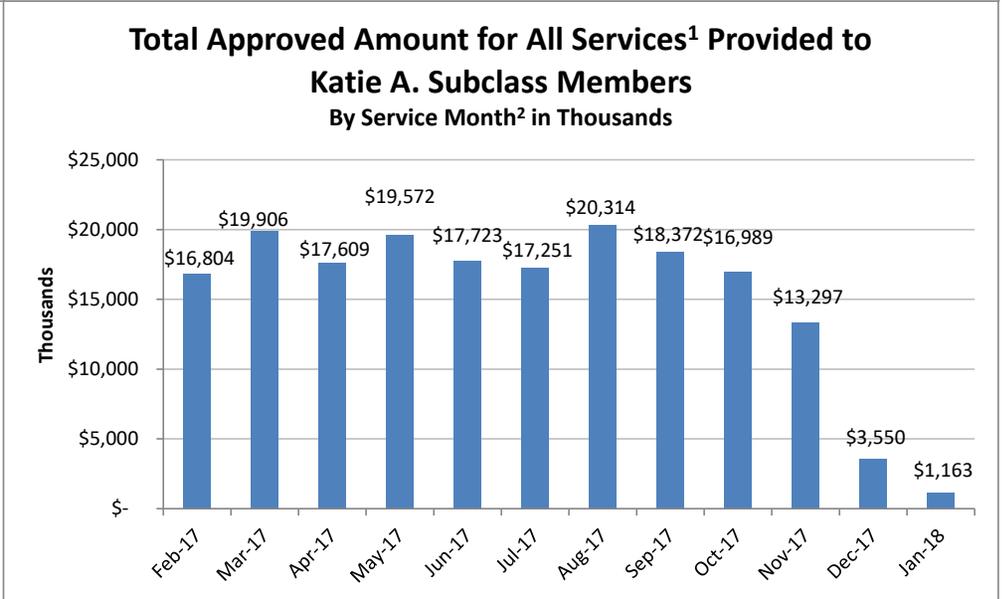
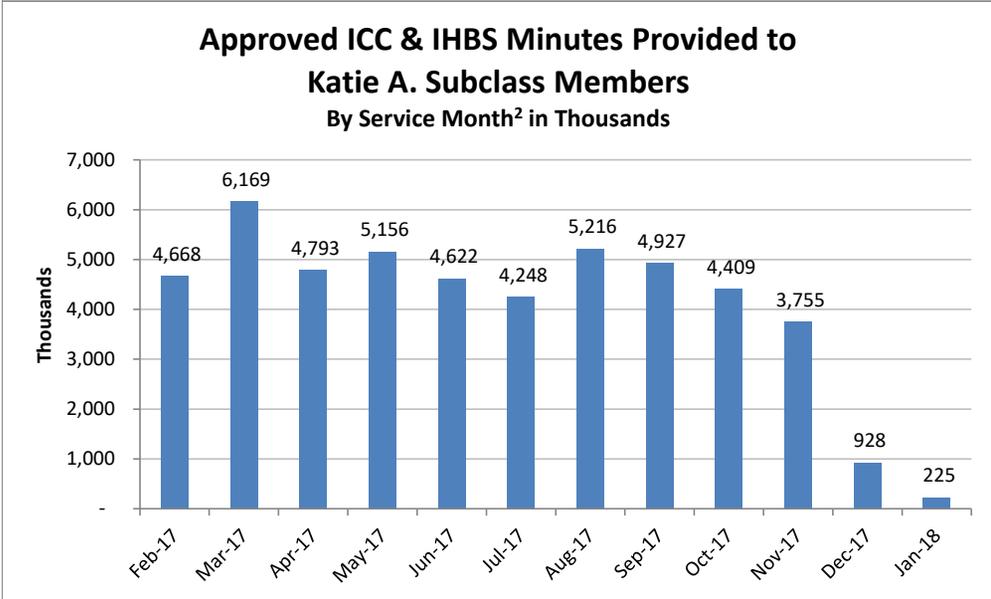
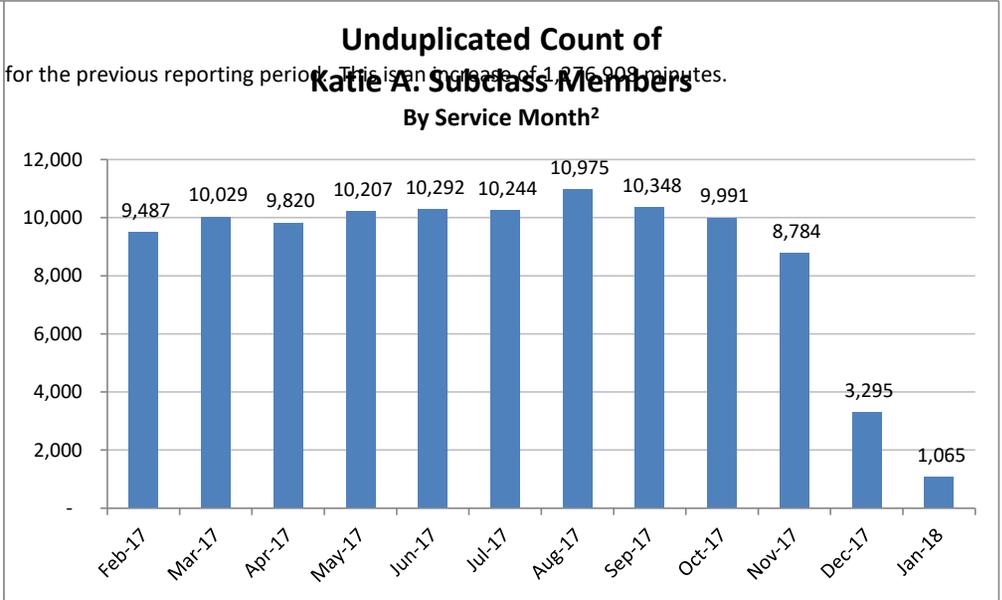
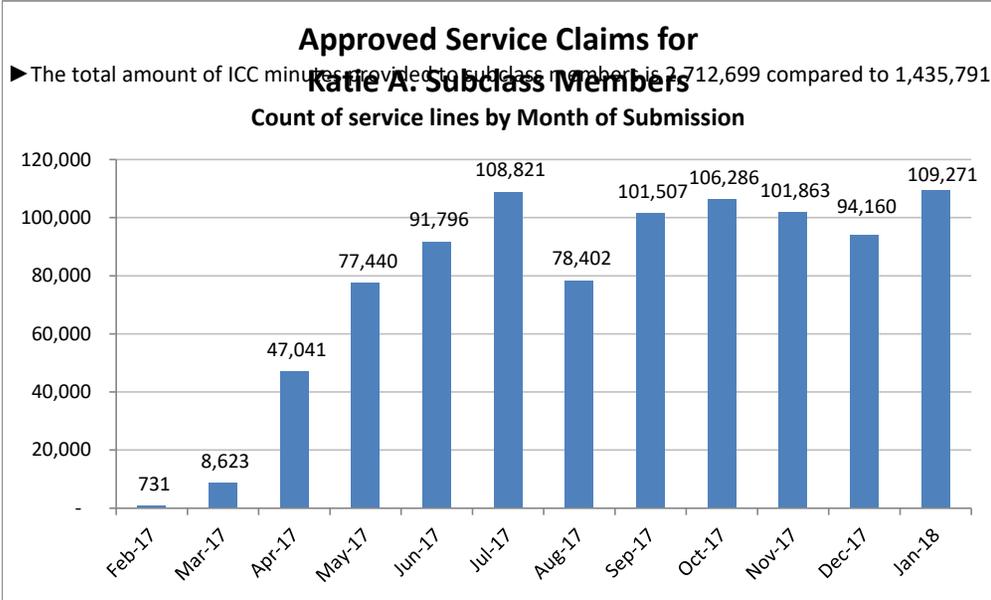
## **Katie A. Specialty Mental Health Services Report - 12 Month Rolling**

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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/22/2018



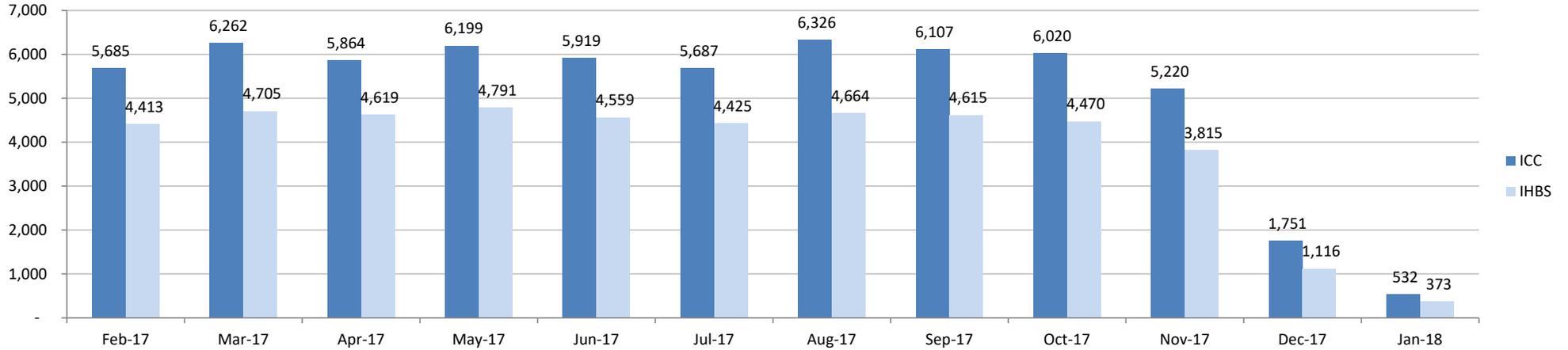
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

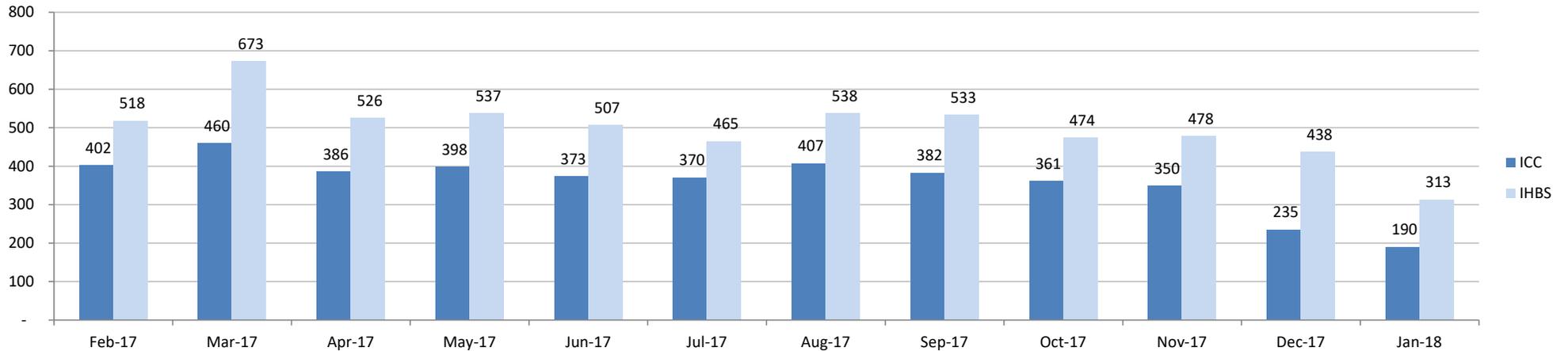
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/22/2018

## ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month<sup>2</sup>



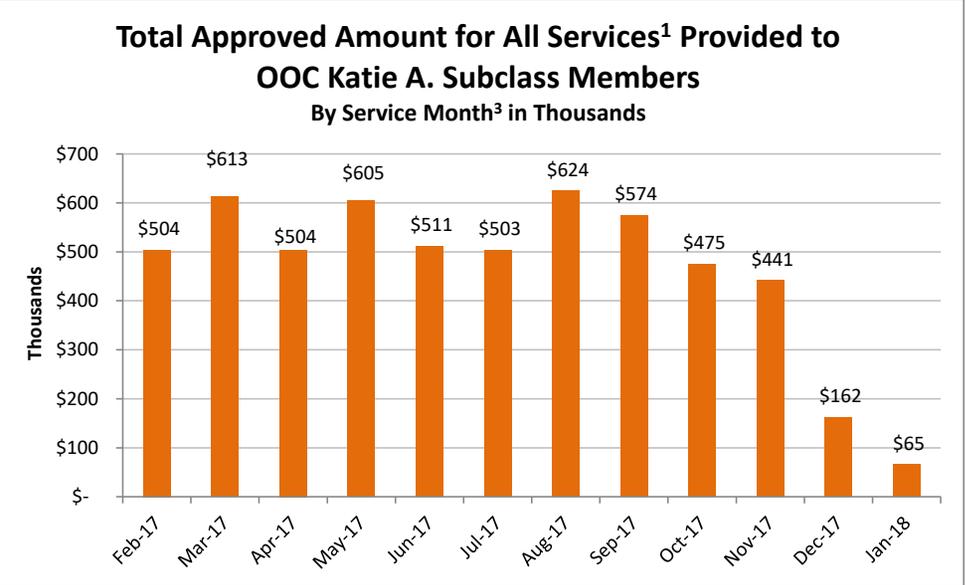
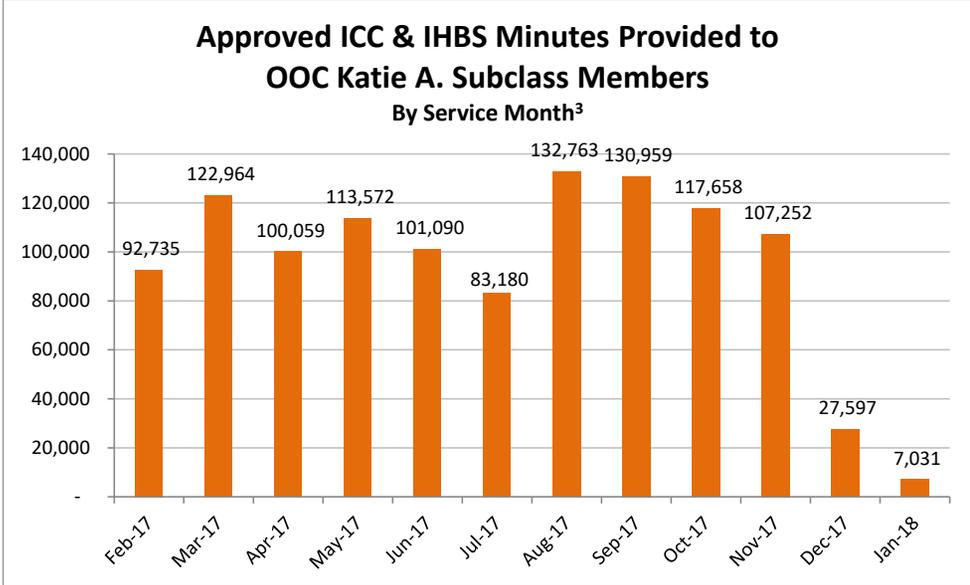
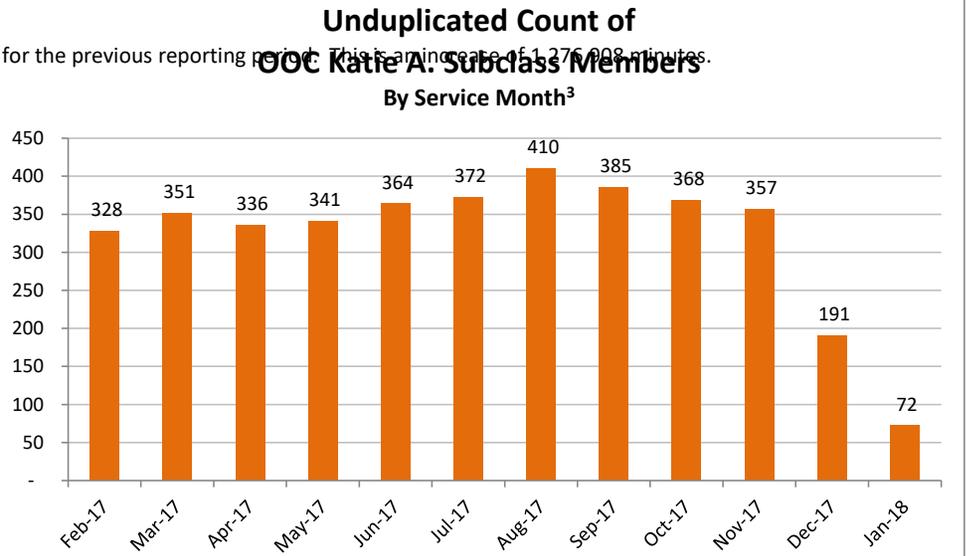
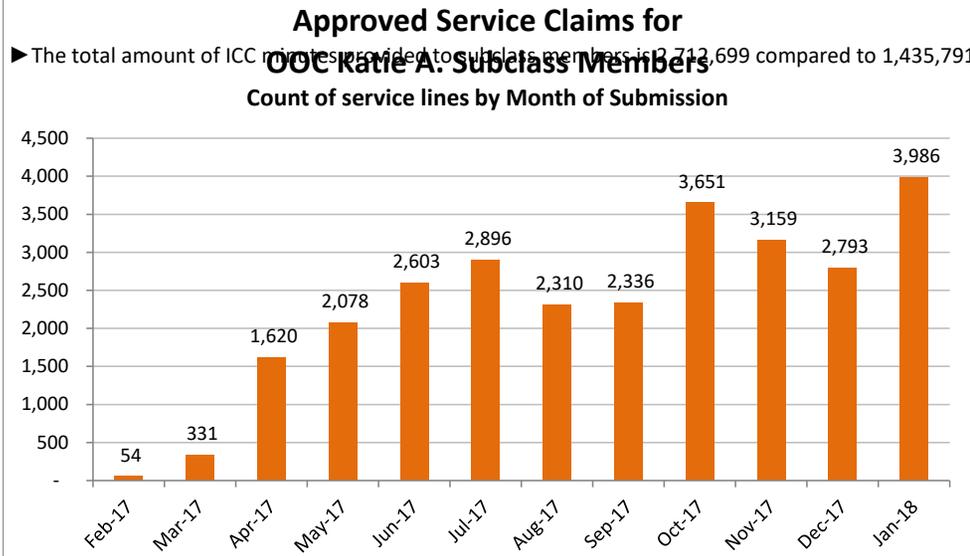
## Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month<sup>2</sup>



<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

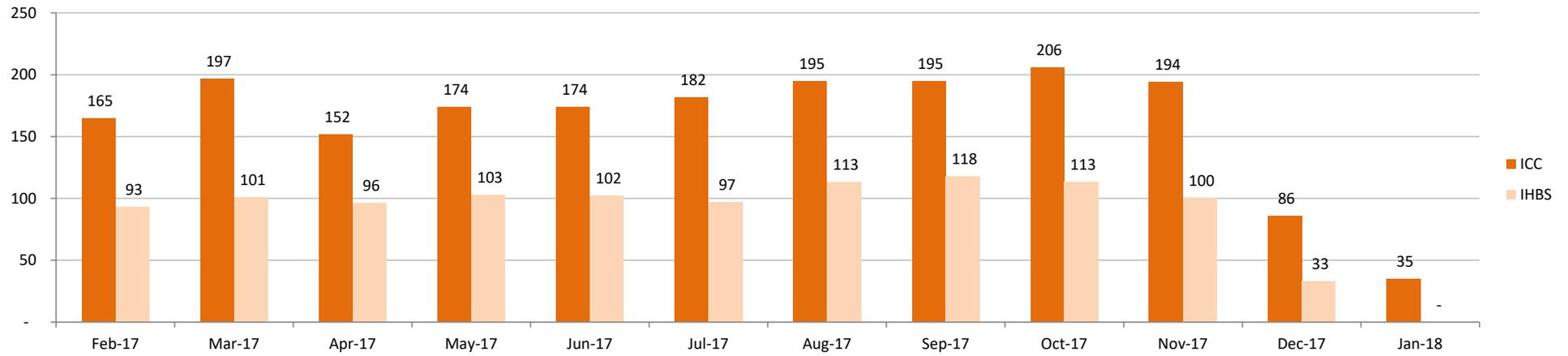
**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
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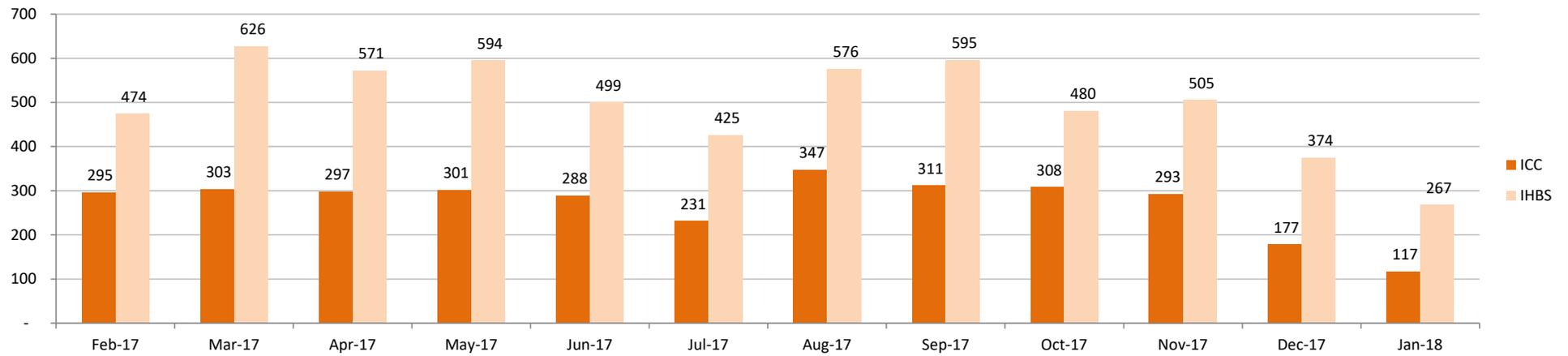
<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.  
<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.  
<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.  
 ^ Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/22/2018**

**ICC & IHBS Unduplicated Count of  
 OOC Katie A. Subclass Members  
 By Service Month<sup>3</sup>**



**Average Approved ICC & IHBS Minutes per Unduplicated  
 OOC Katie A. Subclass Member  
 By Service Month<sup>3</sup>**



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

<sup>^</sup> Data has been suppressed to protect patient privacy.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months February 2017 - January 2018

Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	487	\$ 6,989,933	210,087	470,597	72,662	9,391	35,794	1,551,435	76,158	485	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	23	\$ 142,875	39,513	19,141	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	236	\$ 1,311,801	176,033	67,537	6,838	3,229	24,467	318,714	32,673	^	-	-	-	-	-	-	-
5	Calaveras*	40	\$ 284,934	7,161	10,394	11,757	^	2,668	15,242	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	408	\$ 8,442,672	349,892	495,235	278,114	4,963	41,134	1,429,870	451,930	1,043	^	^	-	^	^	-	-
8	Del Norte*	27	\$ 300,973	103,535	6,930	1,870	^	^	22,778	-	-	-	-	-	-	-	-	-
9	El Dorado*	37	\$ 333,942	65,953	4,160	25,834	-	^	60,127	-	-	-	-	-	-	-	-	-
10	Fresno*	546	\$ 4,695,730	^	5,085	403,096	2,746	44,432	1,019,950	302,119	2,607	-	^	-	-	-	-	212
11	Glenn*	68	\$ 157,225	15,301	30,984	1,865	-	^	19,960	-	-	-	-	-	-	-	-	-
12	Humboldt*	160	\$ 2,812,102	383,033	150,339	64,728	6,073	39,285	357,329	^	^	-	^	-	^	-	-	^
13	Imperial*	99	\$ 725,217	46,009	1,997	^	^	20,432	85,593	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 58,376	^	^	-	^	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	322	\$ 1,956,964	110,868	67,731	45,751	6,207	52,911	482,623	126,258	509	-	-	-	-	-	-	-
16	Kings*	63	\$ 227,554	10,699	10,282	4,682	^	^	29,738	^	-	-	-	-	-	-	-	-
17	Lake	36	\$ 148,433	25,082	41,551	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	6,802	\$ 65,462,999	11,219,953	11,637,839	145,362	91,742	509,849	7,517,573	905,813	-	8,184	11,592	-	-	-	-	-
20	Madera*	175	\$ 430,762	-	26,746	60,580	^	3,375	115,376	-	-	-	-	-	-	-	-	-
21	Marin*	94	\$ 1,107,214	78,278	111,538	20,385	^	^	66,776	^	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 198,469	^	5,445	^	^	^	33,366	-	-	-	-	-	-	-	-	-
23	Mendocino	126	\$ 461,462	82,061	125,520	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	161	\$ 834,621	103,326	57,621	21,158	5,820	2,079	134,855	-	-	-	-	-	-	-	-	-
25	Modoc*	18	\$ 33,811	-	-	^	-	^	9,306	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	275	\$ 988,773	118,361	260,628	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	32	\$ 323,997	^	25,153	3,670	^	^	32,268	-	^	-	-	-	-	-	-	-
29	Nevada*	42	\$ 324,338	16,586	17,385	26,560	^	^	69,710	-	-	-	-	-	-	-	-	-
30	Orange*	1,464	\$ 7,215,416	541,228	631,061	178,121	36,088	106,743	1,096,126	186,549	298	-	-	^	-	-	-	-
31	Placer*	142	\$ 693,472	111,023	72,949	6,739	^	^	36,627	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,313	\$ 9,645,385	1,500,570	1,393,922	394,643	6,274	144,371	1,264,308	592,646	^	-	^	-	-	-	-	-
34	Sacramento*	664	\$ 3,637,602	540,272	824,451	644,409	2,647	118,802	1,343,538	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,707	\$ 12,533,175	2,802,554	2,385,725	299,600	21,156	145,311	3,283,551	1,319,785	^	^	^	-	^	^	-	^
37	San Diego*	1,636	\$ 11,045,495	728,835	2,105,803	30,626	3,737	110,843	728,072	245,611	985	78,660	^	-	^	-	92	-
38	San Francisco	213	\$ 8,229,985	892,317	273,914	-	-	-	-	-	-	-	-	-	-	-	-	-
39	San Joaquin*	555	\$ 2,159,844	96,204	209,789	49,812	9,925	31,325	406,977	27,024	^	-	^	-	^	-	-	^
40	San Luis Obispo*	308	\$ 3,728,345	844,984	277,961	17,513	4,315	23,429	243,317	^	-	-	^	-	^	-	-	^
41	San Mateo*	101	\$ 1,877,586	49,455	16,826	40,339	1,463	22,245	175,062	54,605	^	^	^	^	-	-	-	-
42	Santa Barbara*	345	\$ 2,964,621	614,702	347,218	28,935	8,110	22,823	221,456	^	-	-	^	-	^	-	-	-
43	Santa Clara*	820	\$ 7,870,064	1,630,037	1,187,930	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	68	\$ 726,395	170,073	36,792	^	-	-	^	-	-	-	-	-	-	-	-	-
45	Shasta*	79	\$ 727,987	15,990	62,021	34,547	^	14,781	157,248	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	49	\$ 144,377	10,394	9,843	1,284	^	^	20,331	-	-	-	-	-	-	-	-	-
48	Solano*	197	\$ 2,121,321	128,502	132,311	20,934	^	7,962	279,245	^	^	^	^	-	-	-	-	^
49	Sonoma	174	\$ 671,476	162,532	108,034	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	205	\$ 1,980,183	272,421	120,017	38,656	14,528	9,002	323,328	^	-	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	31	\$ 9,776	-	5,262	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 97,767	-	-	^	^	^	34,109	-	-	-	-	-	-	-	-	-
54	Tulare*	160	\$ 1,099,128	73,815	82,829	57,923	^	13,601	214,949	^	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 181,005	19,425	^	^	^	^	31,401	-	-	-	-	-	-	-	-	-
56	Ventura*	334	\$ 3,335,820	383,725	188,299	116,127	^	24,893	601,686	32,273	-	-	-	-	-	-	-	-
57	Yolo*	94	\$ 677,293	104,207	38,730	8,284	^	4,913	128,642	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	47	\$ 381,008	^	34,522	17,589	-	^	36,889	-	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>22,091</b>	<b>\$ 182,548,452</b>	<b>24,909,713</b>	<b>24,204,840</b>	<b>3,193,370</b>	<b>254,089</b>	<b>1,601,813</b>	<b>24,031,913</b>	<b>4,629,861</b>	<b>7,170</b>	<b>90,432</b>	<b>47,892</b>	<b>^</b>	<b>488</b>	<b>134</b>	<b>^</b>	<b>559</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months February 2017 - January 2018

Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	487	\$ 6,989,933	\$ 576,861	\$ 1,007,843	\$ 156,104	\$ 30,172	\$ 169,417	\$ 4,204,091	\$ 211,190	\$ 113,413	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	23	\$ 142,875	\$ 81,569	\$ 36,300	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	236	\$ 1,311,801	\$ 302,100	\$ 127,712	\$ 13,545	\$ 11,836	\$ 108,338	\$ 674,664	\$ 68,502	^	^	^	^	^	^	^	^
5	Calaveras*	40	\$ 284,934	\$ 13,110	\$ 23,556	\$ 27,133	^	\$ 15,710	\$ 36,592	^	^	^	^	^	^	^	^	^
6	Colusa*^																	
7	Contra Costa*	408	\$ 8,442,672	\$ 1,068,966	\$ 1,064,674	\$ 609,436	\$ 24,381	\$ 223,375	\$ 4,351,413	\$ 918,877	\$ 116,692	^	^	^	^	^	^	^
8	Del Norte*	27	\$ 300,973	\$ 222,822	\$ 11,969	\$ 3,291	^	^	\$ 50,492	^	^	^	^	^	^	^	^	^
9	El Dorado*	37	\$ 333,942	\$ 140,864	\$ 8,944	\$ 55,358	^	^	\$ 126,964	^	^	^	^	^	^	^	^	^
10	Fresno*	546	\$ 4,695,730	^	\$ 10,465	\$ 831,290	\$ 12,632	\$ 231,524	\$ 2,696,376	\$ 600,280	\$ 135,564	^	^	^	^	^	^	^
11	Glenn*	68	\$ 157,225	\$ 39,959	\$ 61,302	\$ 3,633	^	^	\$ 51,689	^	^	^	^	^	^	^	^	^
12	Humboldt*	160	\$ 2,812,102	\$ 956,898	\$ 339,222	\$ 144,951	\$ 23,568	\$ 167,639	\$ 994,887	^	^	^	^	^	^	^	^	^
13	Imperial*	99	\$ 725,217	\$ 193,808	\$ 6,337	^	^	\$ 160,097	\$ 361,754	^	^	^	^	^	^	^	^	^
14	Inyo*	12	\$ 58,376	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
15	Kern*	322	\$ 1,956,964	\$ 219,353	\$ 99,166	\$ 80,986	\$ 18,878	\$ 204,298	\$ 1,068,827	\$ 222,376	\$ 43,080	^	^	^	^	^	^	^
16	Kings*	63	\$ 227,554	\$ 25,143	\$ 19,512	\$ 9,317	^	^	\$ 78,563	^	^	^	^	^	^	^	^	^
17	Lake	36	\$ 148,433	\$ 61,198	\$ 87,235	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																	
19	Los Angeles*	6,802	\$ 65,462,999	\$ 24,732,297	\$ 19,578,589	\$ 260,322	\$ 244,565	\$ 2,132,464	\$ 15,849,579	\$ 2,140,169	^	\$ 159,630	\$ 365,386	^	^	^	^	^
20	Madera*	175	\$ 430,762	\$ -	\$ 52,116	\$ 118,131	^	\$ 15,289	\$ 244,987	^	^	^	^	^	^	^	^	^
21	Marin*	94	\$ 1,107,214	\$ 254,834	\$ 422,672	\$ 55,152	^	^	\$ 322,600	^	^	^	^	^	^	^	^	^
22	Mariposa*	27	\$ 198,469	^	\$ 16,661	^	^	^	\$ 130,432	^	^	^	^	^	^	^	^	^
23	Mendocino	126	\$ 461,462	\$ 192,973	\$ 268,489	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	161	\$ 834,621	\$ 259,815	\$ 112,165	\$ 41,596	\$ 73,544	\$ 9,702	\$ 337,799	^	^	^	^	^	^	^	^	^
25	Modoc*	18	\$ 33,811	\$ -	^	^	^	^	\$ 28,477	^	^	^	^	^	^	^	^	^
26	Mono^																	
27	Monterey	275	\$ 988,773	\$ 369,254	\$ 619,519	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	32	\$ 323,997	^	\$ 83,832	\$ 18,918	^	^	\$ 147,743	^	^	^	^	^	^	^	^	^
29	Nevada*	42	\$ 324,338	\$ 43,251	\$ 34,931	\$ 54,058	^	^	\$ 180,377	^	^	^	^	^	^	^	^	^
30	Orange*	1,464	\$ 7,215,416	\$ 1,132,553	\$ 1,245,936	\$ 446,664	\$ 190,153	\$ 467,559	\$ 3,249,822	\$ 439,527	\$ 32,208	^	^	^	^	^	^	^
31	Placer*	142	\$ 693,472	\$ 353,689	\$ 211,251	\$ 10,890	^	^	\$ 92,758	^	^	^	^	^	^	^	^	^
32	Plumas*^																	
33	Riverside*	2,313	\$ 9,645,385	\$ 2,276,871	\$ 2,205,504	\$ 942,438	\$ 20,695	\$ 758,174	\$ 2,346,438	\$ 1,056,334	^	^	^	^	^	^	^	^
34	Sacramento*	664	\$ 3,637,602	\$ 625,536	\$ 733,786	\$ 512,407	\$ 5,855	\$ 260,589	\$ 1,457,560	^	^	^	^	^	^	^	^	^
35	San Benito*^																	
36	San Bernardino*	1,707	\$ 12,533,175	\$ 3,044,253	\$ 2,118,220	\$ 525,211	\$ 70,336	\$ 517,251	\$ 4,204,437	\$ 1,748,157	^	^	^	^	^	^	^	^
37	San Diego*	1,636	\$ 11,045,495	\$ 1,912,091	\$ 4,146,854	\$ 52,333	\$ 15,347	\$ 492,939	\$ 1,760,442	\$ 506,185	\$ 95,624	\$ 1,830,820	^	^	^	^	^	^
38	San Francisco	213	\$ 8,229,985	\$ 6,669,119	\$ 1,560,866	^	^	^	^	^	^	^	^	^	^	^	^	^
39	San Joaquin*	555	\$ 2,159,844	\$ 245,380	\$ 396,619	\$ 101,150	\$ 27,660	\$ 164,774	\$ 1,047,751	\$ 43,080	^	^	^	^	^	^	^	^
40	San Luis Obispo*	308	\$ 3,728,345	\$ 1,938,029	\$ 750,559	\$ 64,646	\$ 10,251	\$ 113,525	\$ 738,141	^	^	^	^	^	^	^	^	^
41	San Mateo*	101	\$ 1,877,586	\$ 130,014	\$ 68,685	\$ 115,890	\$ 9,775	\$ 174,858	\$ 623,406	\$ 153,639	^	^	^	^	^	^	^	^
42	Santa Barbara*	345	\$ 2,964,621	\$ 1,349,888	\$ 710,700	\$ 68,271	\$ 28,655	\$ 154,191	\$ 545,454	^	^	^	^	^	^	^	^	^
43	Santa Clara*	820	\$ 7,870,064	\$ 5,031,384	\$ 2,838,679	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz*	68	\$ 726,395	\$ 587,716	\$ 138,679	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	79	\$ 727,987	\$ 45,891	\$ 176,819	\$ 79,230	^	\$ 43,386	\$ 313,880	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	49	\$ 144,377	\$ 37,249	\$ 26,263	\$ 3,275	^	^	\$ 73,387	^	^	^	^	^	^	^	^	^
48	Solano*	197	\$ 2,121,321	\$ 359,056	\$ 409,481	\$ 56,638	^	\$ 65,190	\$ 1,048,082	^	^	^	^	^	^	^	^	^
49	Sonoma	174	\$ 671,476	\$ 426,041	\$ 245,434	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	205	\$ 1,980,183	\$ 581,406	\$ 221,465	\$ 98,410	\$ 50,085	\$ 51,147	\$ 862,906	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	31	\$ 9,776	\$ -	\$ 9,776	^	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	17	\$ 97,767	\$ -	\$ -	^	^	^	\$ 90,758	^	^	^	^	^	^	^	^	^
54	Tulare*	160	\$ 1,099,128	\$ 191,650	\$ 164,699	\$ 115,865	^	\$ 64,989	\$ 551,005	^	^	^	^	^	^	^	^	^
55	Tuolumne*	18	\$ 181,005	\$ 59,887	^	^	^	^	\$ 94,637	^	^	^	^	^	^	^	^	^
56	Ventura*	334	\$ 3,335,820	\$ 835,151	\$ 352,000	\$ 242,518	^	\$ 142,572	\$ 1,680,507	\$ 79,597	^	^	^	^	^	^	^	^
57	Yolo*	94	\$ 677,293	\$ 225,120	\$ 67,022	\$ 16,887	^	\$ 21,028	\$ 342,756	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	47	\$ 381,008	^	\$ 106,414	\$ 57,510	^	^	\$ 151,698	^	^	^	^	^	^	^	^	^
	<b>Statewide^^</b>	<b>22,091</b>	<b>\$ 182,548,452</b>	<b>\$ 57,944,265</b>	<b>\$ 43,022,933</b>	<b>\$ 6,024,476</b>	<b>\$ 930,865</b>	<b>\$ 7,076,447</b>	<b>\$ 53,295,677</b>	<b>\$ 8,743,539</b>	<b>\$ 637,516</b>	<b>\$ 2,070,340</b>	<b>\$ 1,731,863</b>	<b>\$ ^</b>	<b>\$ 110,515</b>	<b>\$ 215,257</b>	<b>\$ ^</b>	<b>\$ 581,508</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months February 2017 - January 2018

Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	487	\$ 6,989,933	121	254	154	16	97	317	23	27	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	23	\$ 142,875	12	22	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	236	\$ 1,311,801	63	160	43	14	46	149	13	^	-	-	-	-	-	-	-
5	Calaveras*	40	\$ 284,934	14	33	26	^	12	27	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	408	\$ 8,442,672	84	341	263	21	116	341	72	36	^	^	-	^	^	-	-
8	Del Norte*	27	\$ 300,973	16	21	14	^	^	25	-	-	-	-	-	-	-	-	-
9	El Dorado*	37	\$ 333,942	24	20	30	-	^	36	-	-	-	-	-	-	-	-	-
10	Fresno*	546	\$ 4,695,730	^	56	433	18	230	498	85	68	-	^	-	-	-	-	15
11	Glenn*	68	\$ 157,225	23	61	12	-	^	23	-	-	-	^	-	-	-	-	-
12	Humboldt*	160	\$ 2,812,102	48	120	69	21	78	148	^	^	-	^	^	^	^	-	^
13	Imperial*	99	\$ 725,217	58	18	^	^	71	89	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 58,376	^	^	-	^	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	322	\$ 1,956,964	133	217	128	20	130	251	61	18	-	-	-	-	-	-	-
16	Kings*	63	\$ 227,554	16	44	33	^	^	37	^	-	-	-	-	-	-	-	-
17	Lake	36	\$ 148,433	14	35	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	6,802	\$ 65,462,999	4,601	4,548	651	285	1,674	3,989	158	-	34	29	-	-	-	-	-
20	Madera*	175	\$ 430,762	-	33	107	^	15	163	-	-	-	-	-	-	-	-	-
21	Marin*	94	\$ 1,107,214	43	82	31	^	^	46	^	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 198,469	^	21	^	^	^	23	-	-	-	-	-	-	-	-	-
23	Mendocino	126	\$ 461,462	74	117	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	161	\$ 834,621	47	65	62	16	19	155	-	-	-	-	-	-	-	-	-
25	Modoc*	18	\$ 33,811	-	-	^	-	^	18	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	275	\$ 988,773	160	198	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	32	\$ 323,997	^	14	13	^	^	19	-	^	-	-	-	-	-	-	-
29	Nevada*	42	\$ 324,338	24	33	40	^	^	42	-	-	-	-	-	-	-	-	-
30	Orange*	1,464	\$ 7,215,416	558	920	410	105	275	818	76	15	-	-	^	-	-	-	-
31	Placer*	142	\$ 693,472	74	126	12	^	^	38	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,313	\$ 9,645,385	742	1,673	472	28	531	1,340	108	^	-	^	-	-	-	-	-
34	Sacramento*	664	\$ 3,637,602	267	550	324	22	194	362	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,707	\$ 12,533,175	702	1,468	338	59	401	1,056	208	^	^	^	-	^	^	-	^
37	San Diego*	1,636	\$ 11,045,495	576	1,424	156	46	352	590	72	43	160	^	^	^	13	-	-
38	San Francisco	213	\$ 8,229,985	196	196	-	-	-	-	-	-	-	-	-	-	-	-	-
39	San Joaquin*	555	\$ 2,159,844	157	397	190	29	106	304	15	^	-	^	-	^	-	-	^
40	San Luis Obispo*	308	\$ 3,728,345	220	276	58	15	39	111	^	-	-	^	-	^	-	-	^
41	San Mateo*	101	\$ 1,877,586	31	40	73	14	51	88	14	^	^	^	^	-	-	-	-
42	Santa Barbara*	345	\$ 2,964,621	161	283	93	20	50	120	^	-	-	^	-	^	-	-	-
43	Santa Clara*	820	\$ 7,870,064	681	813	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	68	\$ 726,395	65	51	^	-	-	^	-	-	-	-	-	-	-	-	-
45	Shasta*	79	\$ 727,987	17	57	62	^	39	62	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	49	\$ 144,377	30	28	15	^	^	31	-	-	-	-	-	-	-	-	-
48	Solano*	197	\$ 2,121,321	75	163	79	^	29	136	^	^	^	^	-	-	-	-	^
49	Sonoma	174	\$ 671,476	128	163	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	205	\$ 1,980,183	90	114	87	22	78	187	^	-	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	31	\$ 9,776	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 97,767	-	-	^	-	^	17	-	-	-	-	-	-	-	-	-
54	Tulare*	160	\$ 1,099,128	47	133	103	^	39	130	^	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 181,005	12	^	^	^	^	17	-	-	-	-	-	-	-	-	-
56	Ventura*	334	\$ 3,335,820	114	243	190	^	86	235	12	-	-	-	-	-	-	-	-
57	Yolo*	94	\$ 677,293	57	62	47	^	27	74	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	47	\$ 381,008	^	40	12	-	^	14	-	-	-	-	-	-	-	-	-
<b>Statewide^^</b>		<b>22,091</b>	<b>\$ 182,548,452</b>	<b>10,615</b>	<b>15,795</b>	<b>4,881</b>	<b>834</b>	<b>4,869</b>	<b>12,166</b>	<b>982</b>	<b>260</b>	<b>208</b>	<b>71</b>	<b>^</b>	<b>12</b>	<b>26</b>	<b>^</b>	<b>28</b>

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\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals