

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 12/26/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 30,439 (statewide).
- ▶ Total approved amount to date is \$218,444,142 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 27,111,423 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 27,012,634 (statewide).
- ▶ The number of subclass members that have received ICC to date is 21,013 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 12,748 (statewide).

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- ▶ The total number of counties with approved claims for ICC and/or IHBS is 54.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

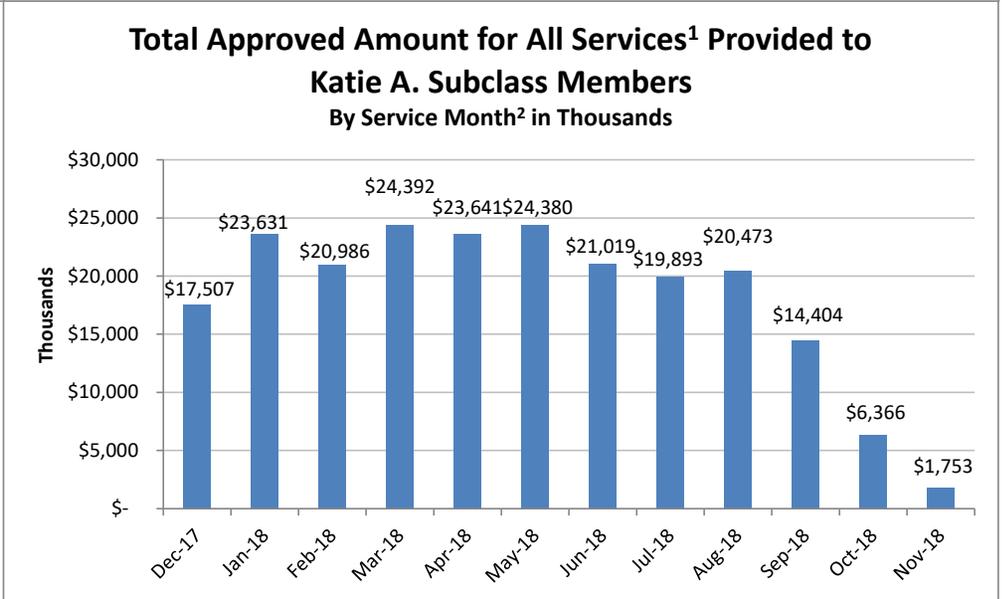
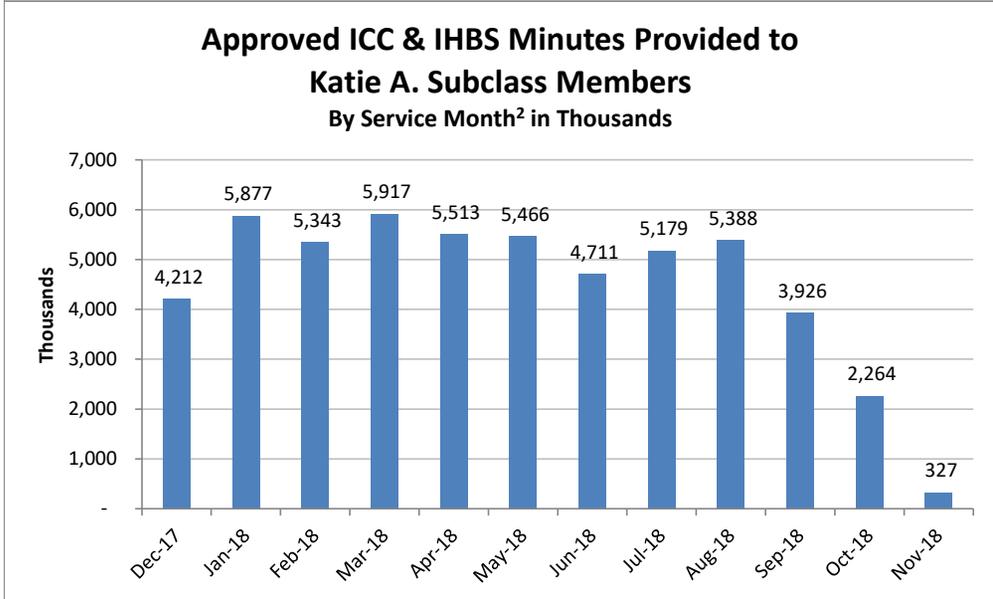
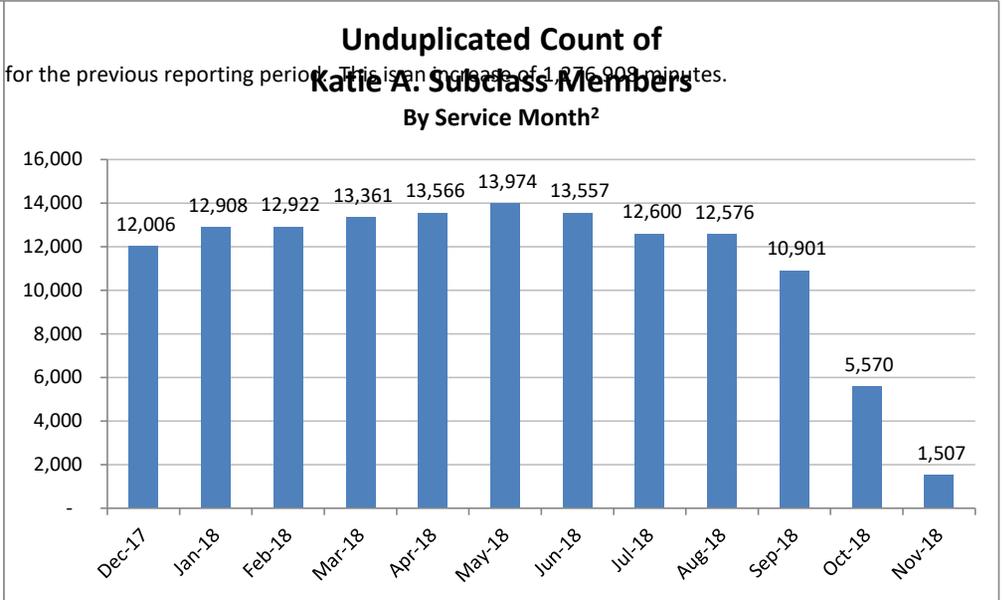
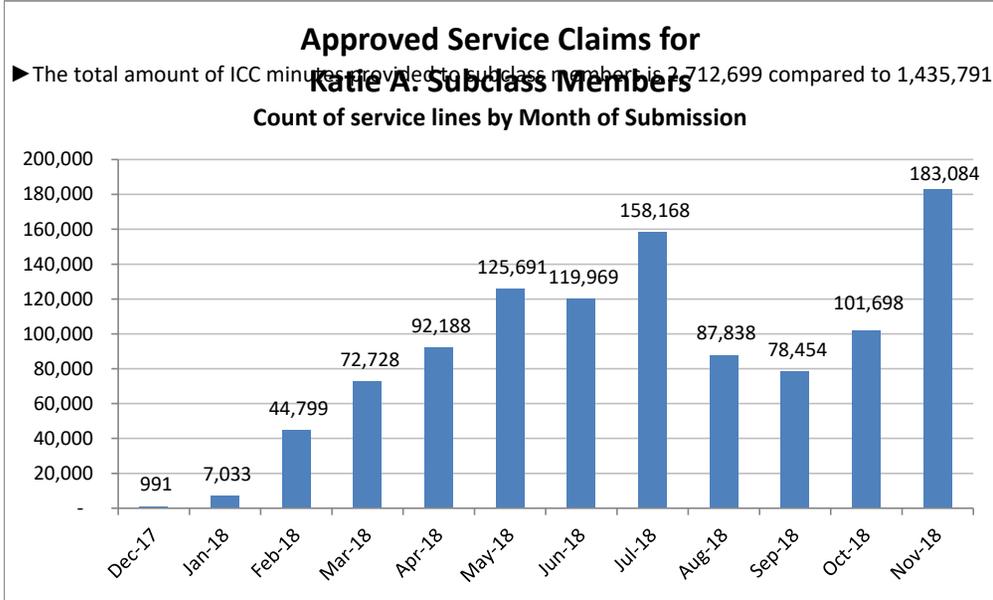
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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/26/2018



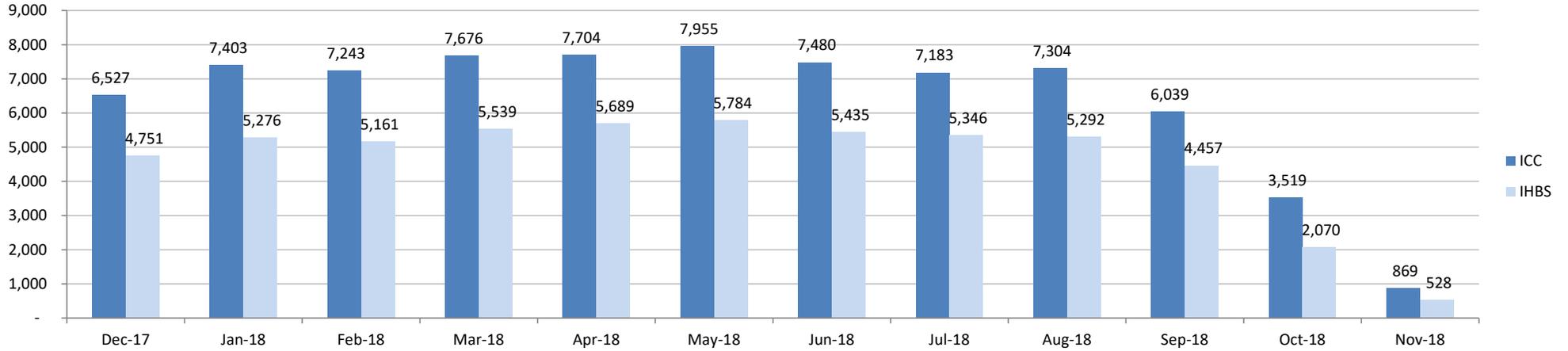
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

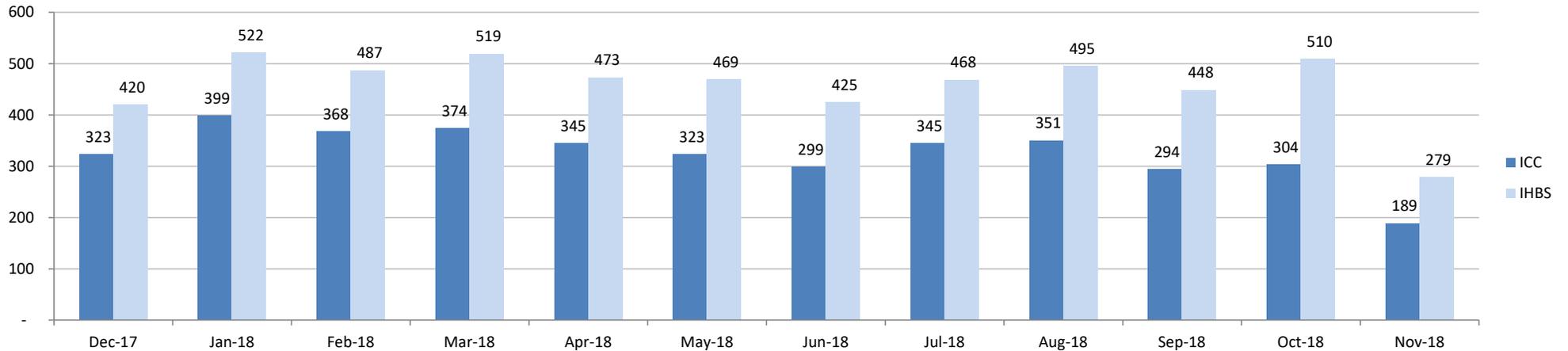
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



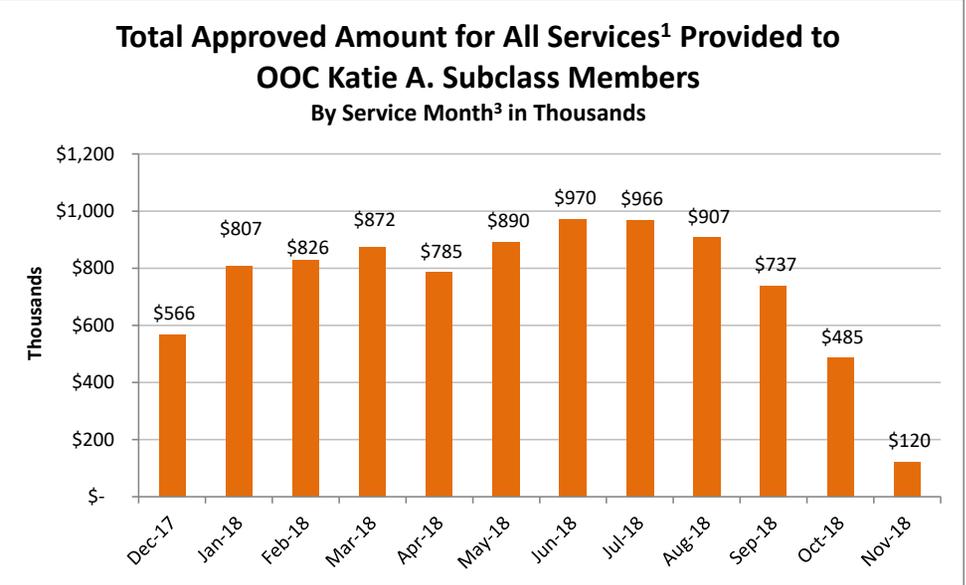
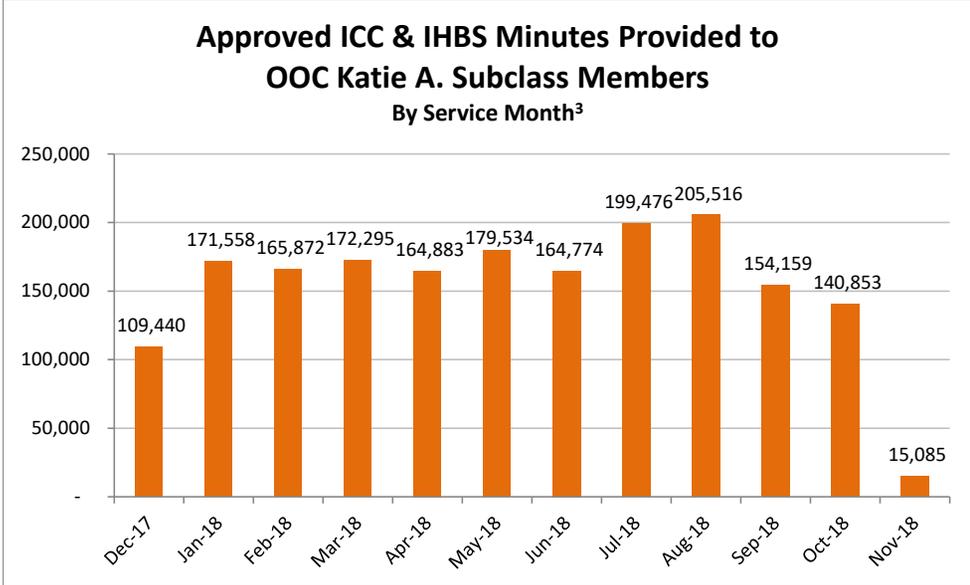
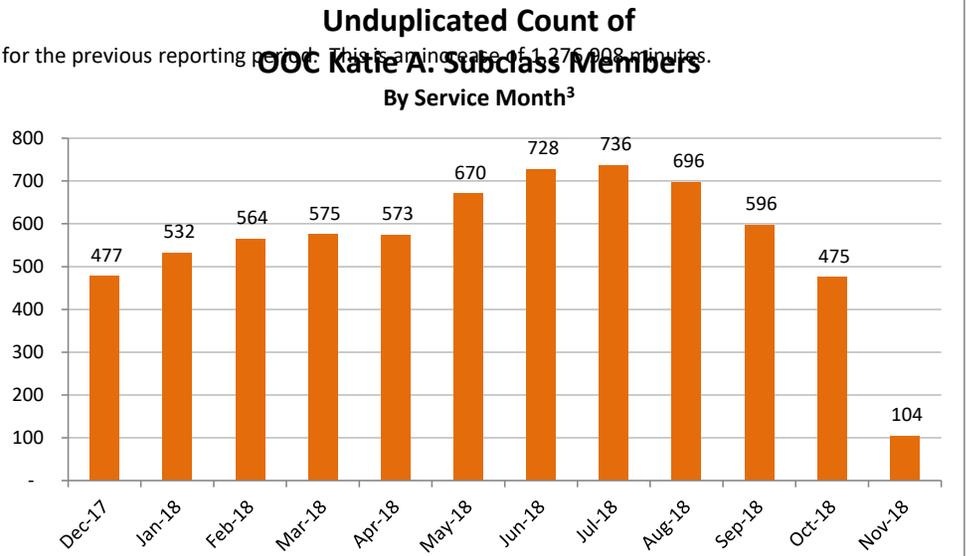
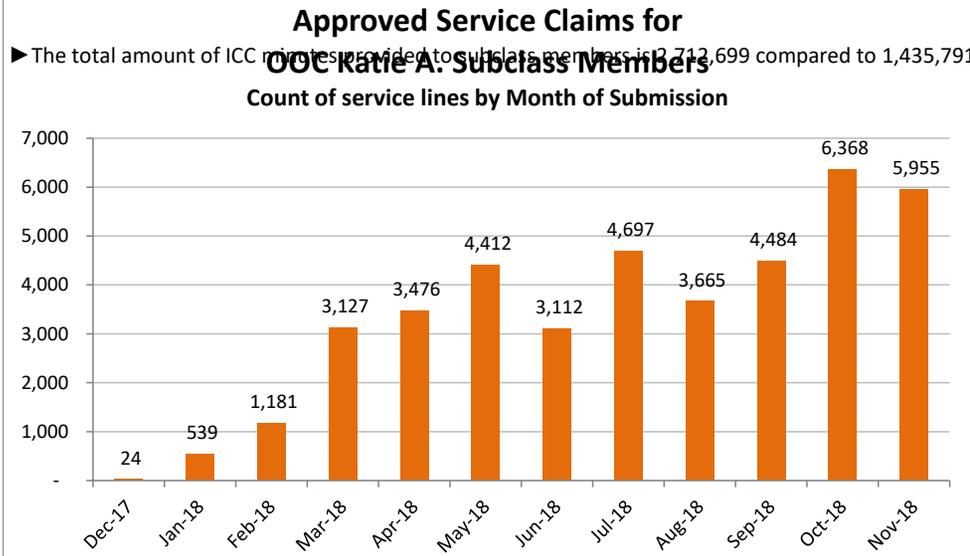
Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

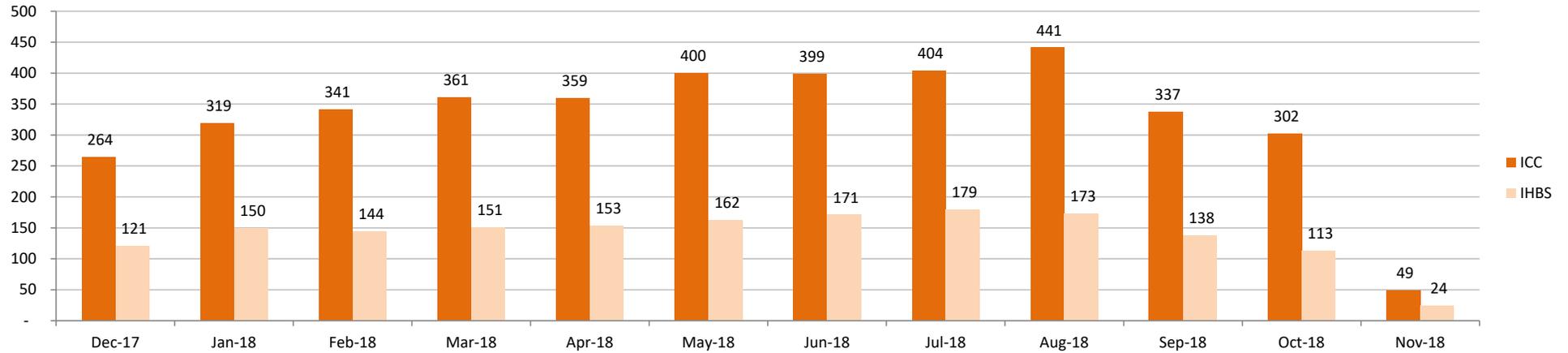
**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/26/2018**



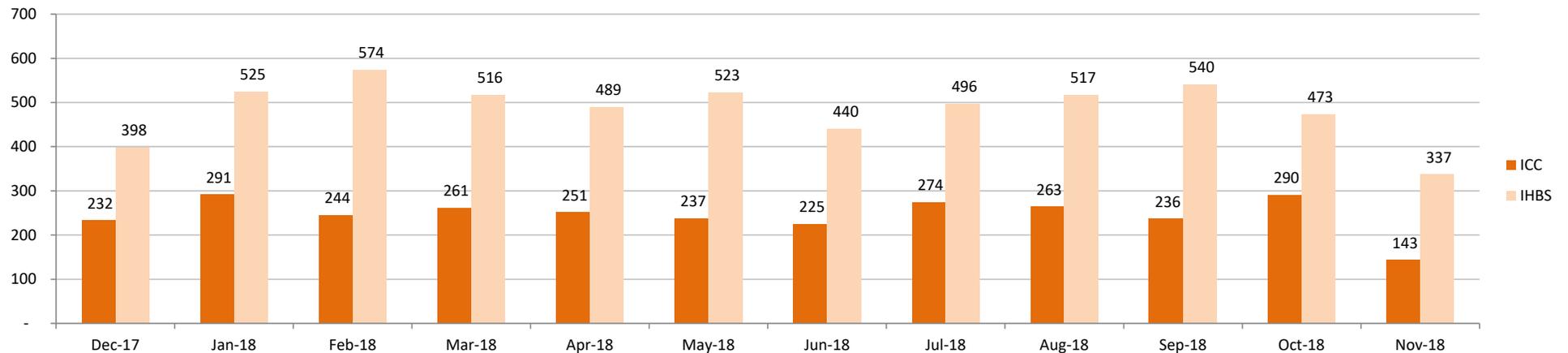
¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
[^] Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/26/2018**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	471	\$ 5,884,169	156,703	487,757	62,590	6,512	20,787	1,127,389	^	908	-	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 57,905	21,168	8,632	^	-	^	5,388	-	-	-	-	-	-	-	-	-
4	Butte*	355	\$ 1,780,110	270,311	169,870	13,841	10,806	58,160	230,352	63,998	^	-	-	-	-	-	-	^
5	Calaveras*	58	\$ 119,923	3,142	17,397	10,436	^	^	14,995	^	-	^	-	-	-	-	-	-
6	Colusa*	17	\$ 66,940	^	^	^	-	^	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	369	\$ 8,701,401	337,065	685,766	209,916	9,064	34,629	1,820,414	504,249	807	-	^	-	^	^	-	-
8	Del Norte*	25	\$ 331,901	100,672	11,520	1,923	^	^	33,614	-	-	-	-	-	-	-	-	-
9	El Dorado*	47	\$ 258,688	^	4,748	11,154	-	^	77,025	-	-	-	-	-	-	-	-	-
10	Fresno*	602	\$ 4,902,111	^	3,961	385,762	2,260	51,004	1,072,715	343,751	2,601	-	-	-	-	-	-	168
11	Glenn*	92	\$ 212,236	24,821	33,186	6,601	^	^	26,341	^	-	-	-	-	-	-	-	-
12	Humboldt*	122	\$ 3,049,575	502,783	185,588	63,361	4,411	24,752	294,239	^	^	^	^	-	^	^	-	-
13	Imperial*	115	\$ 1,126,563	94,880	2,193	2,058	^	^	31,214	-	-	-	-	-	-	-	-	-
14	Inyo*	13	\$ 52,304	^	^	^	-	^	-	-	-	-	-	-	-	-	-	-
15	Kern*	535	\$ 2,619,232	107,968	114,096	44,717	7,660	62,298	476,426	101,058	965	-	-	-	-	-	-	-
16	Kings*	87	\$ 508,743	^	15,341	6,152	^	6,856	74,794	57,458	-	-	-	-	-	-	-	-
17	Lake	33	\$ 123,058	^	45,571	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	11,464	\$ 90,231,613	11,762,697	11,458,339	653,035	157,211	846,687	12,746,014	1,372,917	-	19,560	29,106	-	-	3,188	-	906
20	Madera*	143	\$ 333,260	-	3,420	45,511	^	^	112,828	-	-	-	-	-	-	-	-	-
21	Marin*	101	\$ 1,103,584	86,113	116,080	10,122	-	4,187	64,483	^	-	-	-	-	-	-	-	-
22	Mariposa*	54	\$ 214,164	11,822	9,015	6,287	^	-	30,221	-	-	-	-	-	-	-	-	-
23	Mendocino	120	\$ 567,344	121,630	166,025	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	180	\$ 794,533	100,794	55,644	23,454	3,046	2,741	145,997	-	-	-	-	-	-	-	-	-
25	Modoc*	25	\$ 53,911	-	^	1,701	^	^	13,106	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	227	\$ 832,427	91,616	226,181	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	38	\$ 307,645	^	15,892	2,527	-	^	28,011	-	^	-	-	-	-	-	-	-
29	Nevada*	116	\$ 577,985	54,381	93,667	23,738	^	^	60,195	^	-	-	-	-	-	-	-	-
30	Orange*	2,195	\$ 8,176,730	858,481	1,016,378	84,517	37,815	106,235	1,127,404	210,590	379	-	-	-	^	-	-	-
31	Placer*	162	\$ 682,565	141,160	89,185	1,765	^	^	17,507	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,850	\$ 11,472,504	1,856,493	2,006,590	157,999	6,221	110,186	1,091,096	599,715	^	-	^	-	-	-	-	-
34	Sacramento*	1,262	\$ 5,457,415	1,060,798	1,926,502	495,084	2,924	146,899	1,790,708	40,007	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,394	\$ 14,359,028	3,112,844	2,869,829	179,737	23,136	230,383	3,781,883	1,194,591	163	-	^	-	^	^	-	-
37	San Diego*	1,566	\$ 9,458,012	692,781	1,922,350	48,418	4,133	103,267	716,664	189,849	900	60,714	^	-	^	67	^	-
38	San Francisco*	340	\$ 13,677,504	719,117	309,773	24,921	^	5,976	292,912	-	-	-	-	^	-	-	-	-
39	San Joaquin*	816	\$ 1,552,654	63,618	284,358	14,450	5,730	13,436	197,877	^	^	^	^	^	^	-	-	-
40	San Luis Obispo*	374	\$ 4,403,418	1,115,759	259,200	22,266	5,719	17,242	210,515	^	^	^	^	-	-	-	-	^
41	San Mateo*	99	\$ 1,131,272	29,205	15,931	28,524	2,567	11,396	154,654	46,511	^	-	^	^	-	-	-	-
42	Santa Barbara*	381	\$ 3,247,033	473,543	427,285	25,203	4,345	23,051	181,392	34,295	^	-	^	-	-	-	-	-
43	Santa Clara*	847	\$ 7,368,642	1,628,558	1,109,380	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	72	\$ 747,473	174,005	41,127	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	115	\$ 920,944	25,553	96,670	24,475	^	11,614	167,942	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	79	\$ 209,835	31,011	29,972	^	^	^	6,911	-	-	-	-	-	-	-	-	-
48	Solano*	247	\$ 2,182,526	170,025	155,360	16,946	^	8,378	246,053	^	^	^	^	-	-	-	-	-
49	Sonoma	152	\$ 591,759	130,018	106,733	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	275	\$ 1,829,116	224,467	114,972	26,617	9,588	14,033	308,160	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Tulare*	136	\$ 836,873	52,379	56,923	35,495	^	7,843	175,018	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 244,201	38,143	^	^	^	^	37,866	-	-	-	-	-	-	-	-	-
56	Ventura*	431	\$ 4,076,914	435,123	283,953	177,006	^	31,228	702,866	23,708	-	-	-	-	-	-	-	-
57	Yolo*	84	\$ 569,724	36,245	22,841	10,467	^	11,379	181,113	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	70	\$ 308,692	^	14,056	8,813	^	3,660	43,259	-	-	-	-	-	-	-	-	-
	Statewide^^	30,439	\$ 218,444,142	27,012,634	27,111,423	2,982,544	315,888	2,010,806	30,054,834	4,879,523	7,697	83,046	42,366	^	557	3,355	^	1,209

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	471	\$ 5,884,169	\$ 456,393	\$ 1,096,371	\$ 143,854	\$ 26,227	\$ 84,277	\$ 3,221,271	^	\$ 196,118	\$ -	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 57,905	\$ 30,159	\$ 12,843	^	^	^	\$ 8,937	^	^	^	^	^	^	^	^	^
4	Butte*	355	\$ 1,780,110	\$ 481,743	\$ 310,005	\$ 26,279	\$ 42,733	\$ 265,555	\$ 501,212	\$ 110,908	^	^	^	^	^	^	^	^
5	Calaveras*	58	\$ 119,923	\$ 6,992	\$ 38,200	\$ 23,023	^	^	\$ 33,010	^	^	^	^	^	^	^	^	^
6	Colusa*	17	\$ 66,940	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
7	Contra Costa*	369	\$ 8,701,401	\$ 985,174	\$ 1,276,307	\$ 417,732	\$ 34,510	\$ 169,114	\$ 4,595,913	\$ 1,032,390	\$ 97,519	^	^	^	^	^	^	^
8	Del Norte*	25	\$ 331,901	\$ 224,498	\$ 20,408	\$ 3,466	^	^	\$ 78,133	^	^	^	^	^	^	^	^	^
9	El Dorado*	47	\$ 258,688	^	\$ 10,206	\$ 23,893	^	^	\$ 165,525	^	^	^	^	^	^	^	^	^
10	Fresno*	602	\$ 4,902,111	^	\$ 8,463	\$ 797,773	\$ 9,935	\$ 284,839	\$ 2,838,619	\$ 687,502	\$ 134,472	^	^	^	^	^	^	\$ 139,260
11	Glenn*	92	\$ 212,236	\$ 63,818	\$ 64,898	\$ 12,779	^	^	\$ 66,707	^	^	^	^	^	^	^	^	^
12	Humboldt*	122	\$ 3,049,575	\$ 1,286,277	\$ 473,509	\$ 160,778	\$ 19,387	\$ 122,988	\$ 913,509	^	^	^	^	^	^	^	^	^
13	Imperial*	115	\$ 1,126,563	\$ 395,030	\$ 6,787	\$ 6,109	^	\$ 243,717	\$ 468,504	^	^	^	^	^	^	^	^	^
14	Inyo*	13	\$ 52,304	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
15	Kern*	535	\$ 2,619,232	\$ 303,415	\$ 255,976	\$ 96,694	\$ 29,906	\$ 308,914	\$ 1,334,721	\$ 235,710	\$ 53,897	^	^	^	^	^	^	^
16	Kings*	87	\$ 508,743	^	\$ 39,400	\$ 16,159	^	\$ 40,242	\$ 238,886	\$ 135,038	^	^	^	^	^	^	^	^
17	Lake	33	\$ 123,058	^	\$ 95,913	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																	
19	Los Angeles*	11,464	\$ 90,231,613	\$ 28,272,260	\$ 21,101,204	\$ 989,340	\$ 430,744	\$ 3,660,065	\$ 28,384,335	\$ 3,315,844	\$ -	\$ 424,308	\$ 949,201	^	^	\$ 2,294,051	^	\$ 410,259
20	Madera*	143	\$ 333,260	\$ -	\$ 6,669	\$ 88,746	^	^	\$ 231,906	^	^	^	^	^	^	^	^	^
21	Marin*	101	\$ 1,103,584	\$ 285,221	\$ 409,082	\$ 32,891	^	\$ 40,599	\$ 332,135	^	^	^	^	^	^	^	^	^
22	Mariposa*	54	\$ 214,164	\$ 46,697	\$ 27,584	\$ 18,650	^	^	\$ 118,604	^	^	^	^	^	^	^	^	^
23	Mendocino	120	\$ 567,344	\$ 245,039	\$ 322,305	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	180	\$ 794,533	\$ 240,309	\$ 105,662	\$ 45,185	\$ 28,389	\$ 12,701	\$ 362,286	^	^	^	^	^	^	^	^	^
25	Modoc*	25	\$ 53,911	^	^	\$ 4,609	^	^	\$ 43,791	^	^	^	^	^	^	^	^	^
26	Mono^																	
27	Monterey	227	\$ 832,427	\$ 280,519	\$ 551,908	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	38	\$ 307,645	^	\$ 71,086	\$ 14,176	^	^	\$ 164,991	^	^	^	^	^	^	^	^	^
29	Nevada*	116	\$ 577,985	\$ 151,657	\$ 203,499	\$ 47,951	^	^	\$ 155,532	^	^	^	^	^	^	^	^	^
30	Orange*	2,195	\$ 8,176,730	\$ 1,623,936	\$ 1,954,697	\$ 222,536	\$ 196,509	\$ 461,877	\$ 3,206,294	\$ 462,972	\$ 34,784	^	^	^	^	^	^	^
31	Placer*	162	\$ 682,565	\$ 375,841	\$ 214,275	\$ 4,712	^	^	\$ 48,512	^	^	^	^	^	^	^	^	^
32	Plumas*^																	
33	Riverside*	2,850	\$ 11,472,504	\$ 3,297,437	\$ 3,912,077	\$ 406,995	\$ 20,802	\$ 597,513	\$ 2,123,539	\$ 1,077,919	^	^	^	^	^	^	^	^
34	Sacramento*	1,262	\$ 5,457,415	\$ 1,138,067	\$ 1,589,491	\$ 392,256	\$ 5,101	\$ 312,647	\$ 1,967,940	\$ 51,915	^	^	^	^	^	^	^	^
35	San Benito*^																	
36	San Bernardino*	2,394	\$ 14,359,028	\$ 3,231,626	\$ 3,008,855	\$ 223,130	\$ 67,091	\$ 765,996	\$ 5,364,625	\$ 1,517,629	\$ 7,310	^	^	^	^	^	^	^
37	San Diego*	1,566	\$ 9,458,012	\$ 1,802,390	\$ 3,365,851	\$ 69,629	\$ 30,651	\$ 413,313	\$ 1,696,967	\$ 226,871	\$ 115,348	\$ 1,479,678	^	^	^	\$ 178,621	^	^
38	San Francisco*	340	\$ 13,677,504	\$ 7,863,841	\$ 2,480,488	\$ 165,545	^	\$ 95,236	\$ 3,049,550	^	^	^	^	^	^	^	^	^
39	San Joaquin*	816	\$ 1,552,654	\$ 170,938	\$ 597,104	\$ 31,539	\$ 18,082	\$ 83,454	\$ 541,014	^	^	^	^	^	^	^	^	^
40	San Luis Obispo*	374	\$ 4,403,418	\$ 2,732,208	\$ 775,573	\$ 76,655	\$ 14,487	\$ 96,338	\$ 642,144	^	^	^	^	^	^	^	^	^
41	San Mateo*	99	\$ 1,131,272	\$ 69,345	\$ 55,490	\$ 81,350	\$ 17,600	\$ 102,488	\$ 603,371	\$ 131,631	^	^	^	^	^	^	^	^
42	Santa Barbara*	381	\$ 3,247,033	\$ 1,290,358	\$ 1,034,144	\$ 67,955	\$ 24,697	\$ 170,434	\$ 569,080	\$ 82,693	^	^	^	^	^	^	^	^
43	Santa Clara*	847	\$ 7,368,642	\$ 4,844,752	\$ 2,523,891	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz	72	\$ 747,473	\$ 612,416	\$ 135,058	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	115	\$ 920,944	\$ 73,253	\$ 270,867	\$ 64,723	^	\$ 34,137	\$ 444,152	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^
47	Siskiyou*	79	\$ 209,835	\$ 106,522	\$ 76,205	^	^	^	\$ 23,708	^	^	^	^	^	^	^	^	^
48	Solano*	247	\$ 2,182,526	\$ 501,337	\$ 499,483	\$ 48,881	^	\$ 71,891	\$ 972,315	^	^	^	^	^	^	^	^	^
49	Sonoma	152	\$ 591,759	\$ 350,406	\$ 241,353	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	275	\$ 1,829,116	\$ 487,738	\$ 235,070	\$ 62,244	\$ 41,375	\$ 78,263	\$ 875,141	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^
52	Tehama^																	
53	Trinity*^																	
54	Tulare*	136	\$ 836,873	\$ 141,155	\$ 114,640	\$ 72,387	^	\$ 37,746	\$ 468,841	^	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 244,201	\$ 122,618	^	^	^	^	\$ 84,860	^	^	^	^	^	^	^	^	^
56	Ventura*	431	\$ 4,076,914	\$ 939,702	\$ 524,984	\$ 342,888	^	\$ 192,376	\$ 2,019,953	\$ 54,955	^	^	^	^	^	^	^	^
57	Yolo*	84	\$ 569,724	\$ 68,708	\$ 37,036	\$ 19,305	^	\$ 42,233	\$ 401,376	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	70	\$ 308,692	^	\$ 46,732	\$ 29,351	^	\$ 29,143	\$ 172,055	^	^	^	^	^	^	^	^	^
	Statewide^^	30,439	\$ 218,444,142	\$ 65,837,874	\$ 50,252,659	\$ 5,375,982	\$ 1,116,058	\$ 8,877,022	\$ 69,681,064	\$ 9,357,926	\$ 736,370	\$ 1,963,316	\$ 1,444,519	^	\$ 153,627	\$ 2,673,712	^	\$ 836,530

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months December 2017 - November 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	471	\$ 5,884,169	117	284	95	18	65	249	^	31	-	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 57,905	14	18	^	-	^	12	-	-	-	-	-	-	-	-	-
4	Butte*	355	\$ 1,780,110	84	306	62	31	68	164	13	^	-	-	-	-	-	-	^
5	Calaveras*	58	\$ 119,923	13	46	17	^	^	17	^	-	-	^	-	-	-	-	-
6	Colusa*	17	\$ 66,940	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	369	\$ 8,701,401	60	313	220	25	101	288	63	34	-	^	-	^	^	-	-
8	Del Norte*	25	\$ 331,901	22	22	18	^	^	23	-	-	-	-	-	-	-	-	-
9	El Dorado*	47	\$ 258,688	^	17	27	-	^	46	-	-	-	-	-	-	-	-	-
10	Fresno*	602	\$ 4,902,111	^	48	483	15	270	536	81	77	-	-	-	-	-	-	21
11	Glenn*	92	\$ 212,236	46	77	25	^	^	29	^	-	-	-	-	-	-	-	-
12	Humboldt*	122	\$ 3,049,575	41	95	58	25	56	107	^	^	-	^	-	^	-	-	-
13	Imperial*	115	\$ 1,126,563	86	25	21	^	75	106	-	-	-	-	-	-	-	-	-
14	Inyo*	13	\$ 52,304	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	535	\$ 2,619,232	178	461	147	33	207	356	82	42	-	-	-	-	-	-	-
16	Kings*	87	\$ 508,743	^	71	28	^	12	37	12	-	-	-	-	-	-	-	-
17	Lake	33	\$ 123,058	^	33	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	11,464	\$ 90,231,613	5,455	5,716	2,519	462	2,820	7,463	269	-	49	64	-	-	411	-	15
20	Madera*	143	\$ 333,260	-	19	86	^	^	131	-	-	-	-	-	-	-	-	-
21	Marin*	101	\$ 1,103,584	52	86	35	-	14	54	^	-	-	-	-	-	-	-	-
22	Mariposa*	54	\$ 214,164	19	26	14	^	-	41	-	-	-	-	-	-	-	-	-
23	Mendocino	120	\$ 567,344	70	118	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	180	\$ 794,533	69	98	48	15	20	111	-	-	-	-	-	-	-	-	-
25	Modoc*	25	\$ 53,911	-	^	14	^	^	25	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	227	\$ 832,427	129	173	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	38	\$ 307,645	^	28	18	-	^	24	-	^	-	-	-	-	-	-	-
29	Nevada*	116	\$ 577,985	60	102	29	^	^	35	^	-	-	-	-	-	-	-	-
30	Orange*	2,195	\$ 8,176,730	921	1,716	340	117	275	829	87	14	-	-	-	^	-	-	-
31	Placer*	162	\$ 682,565	78	142	16	^	^	46	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,850	\$ 11,472,504	1,121	2,409	379	31	447	1,061	86	^	-	^	-	-	-	-	-
34	Sacramento*	1,262	\$ 5,457,415	477	1,071	411	21	246	512	13	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,394	\$ 14,359,028	816	2,234	293	69	576	1,275	203	13	-	^	-	^	^	-	-
37	San Diego*	1,566	\$ 9,458,012	513	1,371	266	36	328	596	62	46	113	^	-	^	14	^	-
38	San Francisco*	340	\$ 13,677,504	273	274	44	^	15	56	-	-	-	^	-	^	-	-	-
39	San Joaquin*	816	\$ 1,552,654	123	775	95	25	75	292	^	^	-	^	-	^	-	-	-
40	San Luis Obispo*	374	\$ 4,403,418	264	333	79	18	58	146	^	^	-	^	-	-	-	-	^
41	San Mateo*	99	\$ 1,131,272	31	45	67	14	38	75	13	^	-	^	-	-	-	-	-
42	Santa Barbara*	381	\$ 3,247,033	169	310	77	12	51	124	12	^	-	^	-	-	-	-	-
43	Santa Clara*	847	\$ 7,368,642	732	827	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	72	\$ 747,473	62	56	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	115	\$ 920,944	17	98	50	^	37	67	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	79	\$ 209,835	61	67	^	^	^	21	-	-	-	-	-	-	-	-	-
48	Solano*	247	\$ 2,182,526	100	221	76	^	36	133	^	^	^	^	-	-	-	-	-
49	Sonoma	152	\$ 591,759	85	149	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	275	\$ 1,829,116	111	136	119	25	109	253	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Tulare*	136	\$ 836,873	35	117	88	^	29	110	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 244,201	12	^	^	^	^	15	-	-	-	-	-	-	-	-	-
56	Ventura*	431	\$ 4,076,914	133	334	213	^	88	250	13	-	-	-	-	-	-	-	-
57	Yolo*	84	\$ 569,724	36	45	39	^	33	82	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	70	\$ 308,692	^	54	15	^	13	20	-	-	-	-	-	-	-	-	-
	Statewide^^	30,439	\$ 218,444,142	12,748	21,013	6,658	1,073	6,216	15,854	1,061	300	169	92	^	17	439	^	49

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals