

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 10/22/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 27,890 (statewide).
- ▶ Total approved amount to date is \$201,293,671 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 24,752,769 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 24,366,441 (statewide).
- ▶ The number of subclass members that have received ICC to date is 19,103 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 11,672 (statewide).

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- ▶ The total number of counties with approved claims for ICC and/or IHBS is 53.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

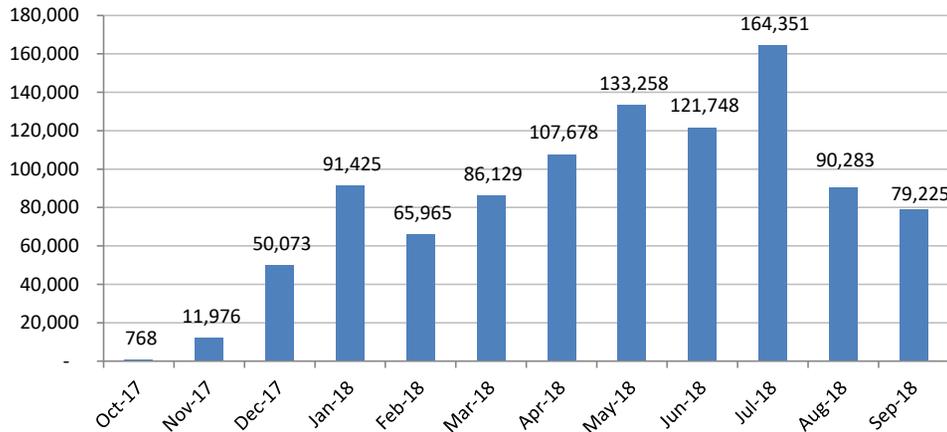
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/22/2018

Approved Service Claims for Katie A. Subclass Members

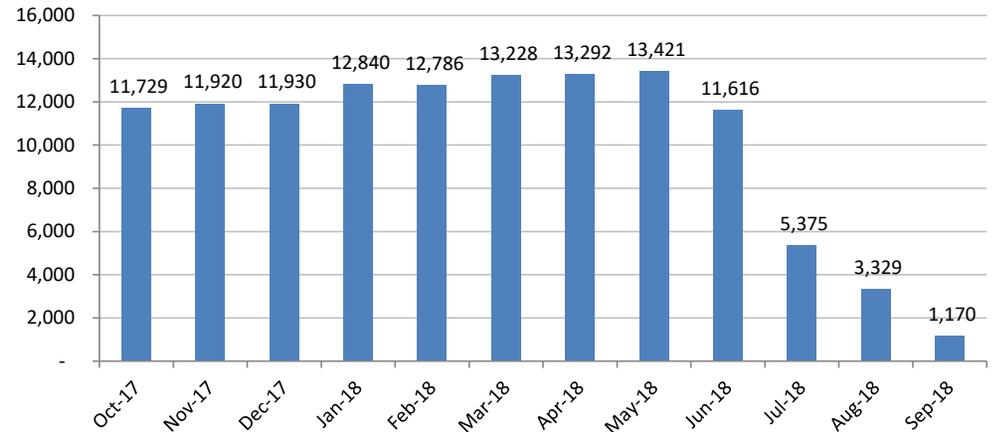
► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

Count of service lines by Month of Submission

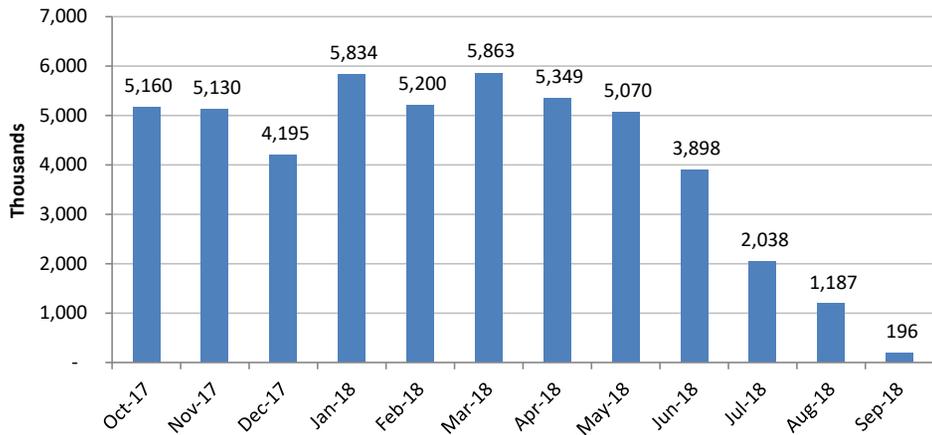


Unduplicated Count of Katie A. Subclass Members

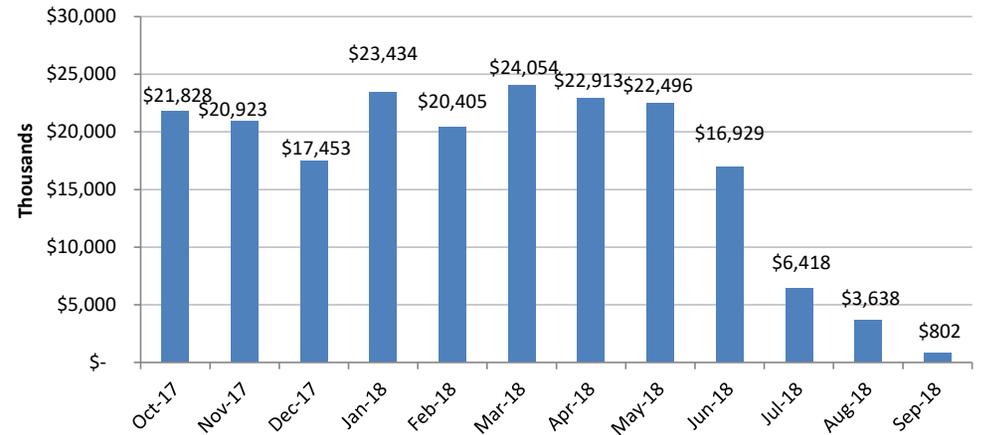
By Service Month²



Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members By Service Month² in Thousands



Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members By Service Month² in Thousands

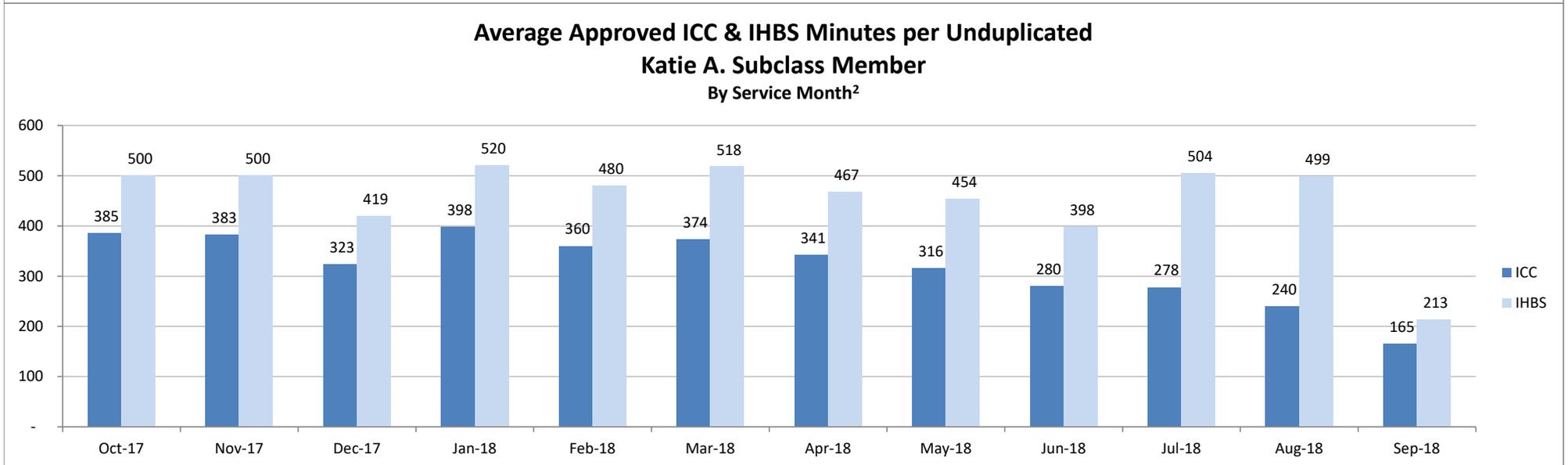
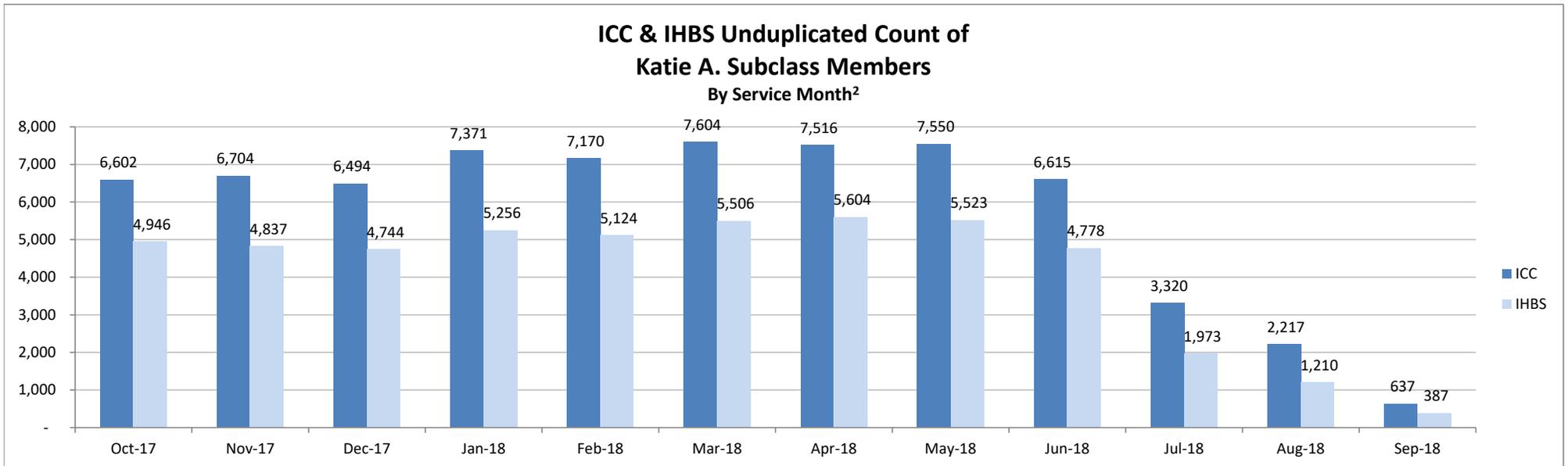


¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

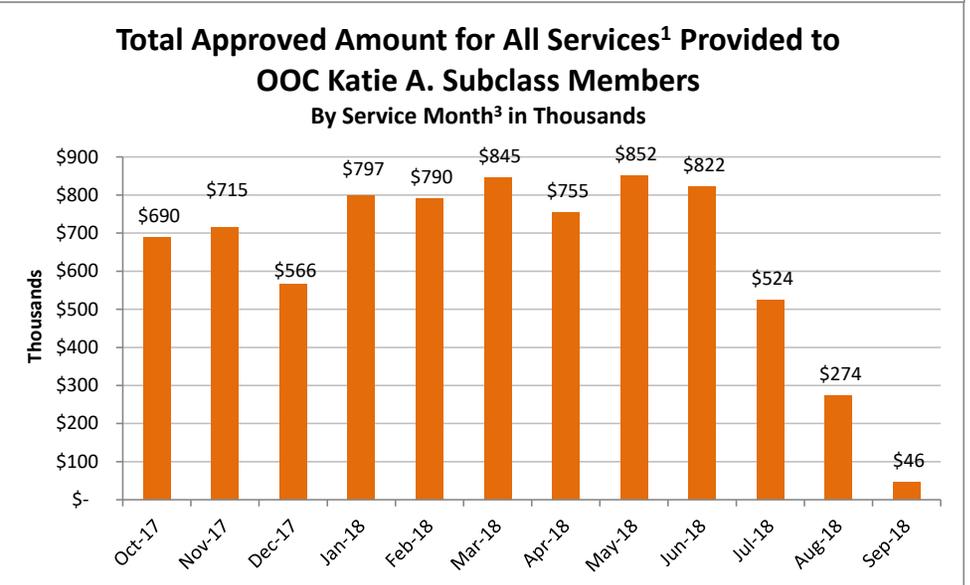
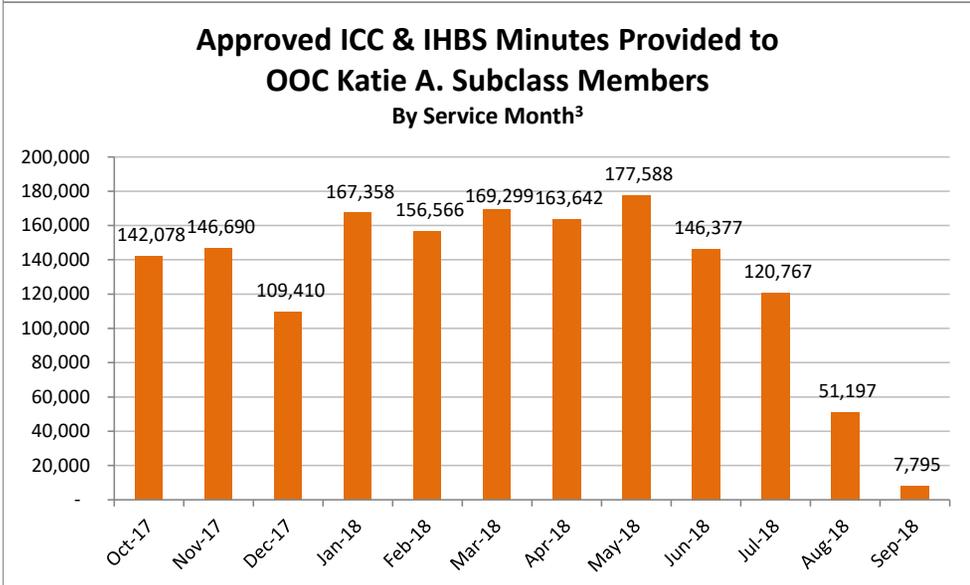
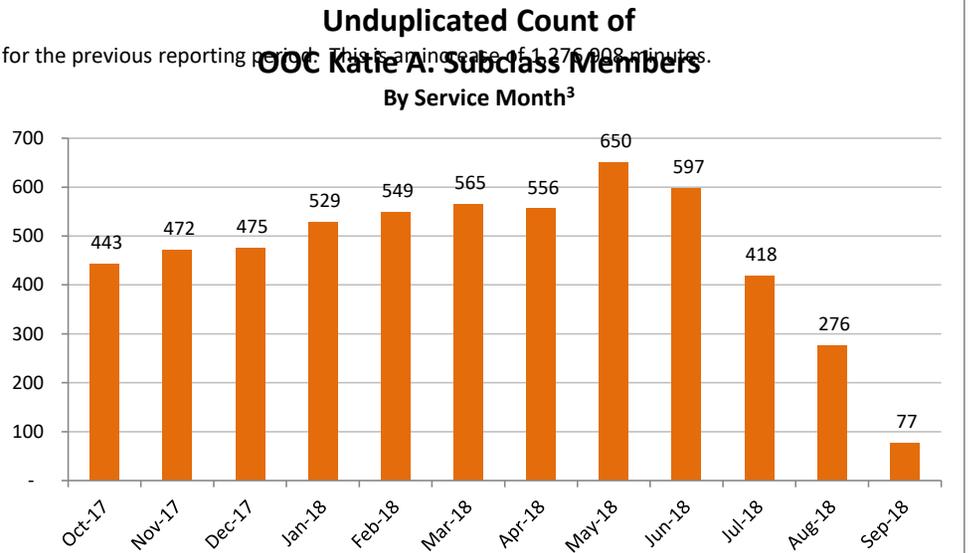
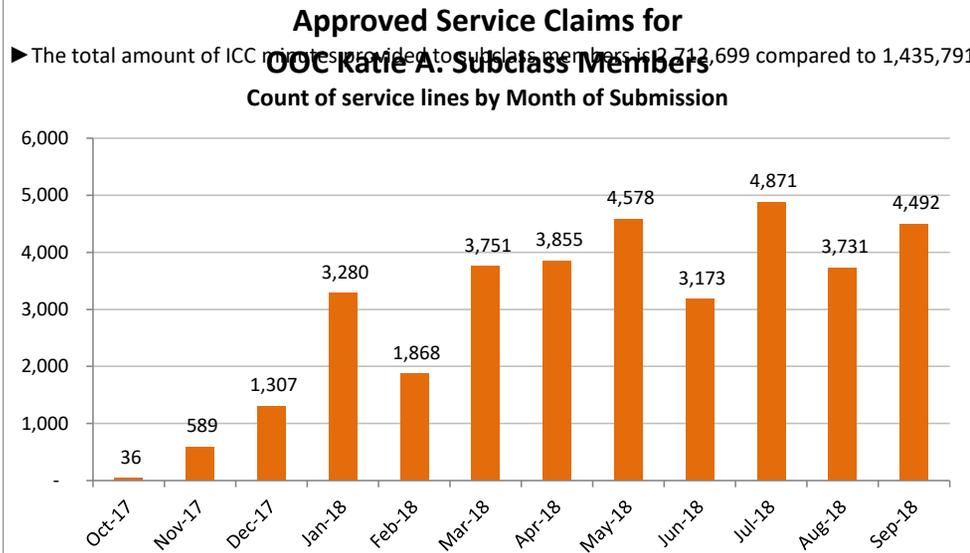
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/22/2018



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/22/2018**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

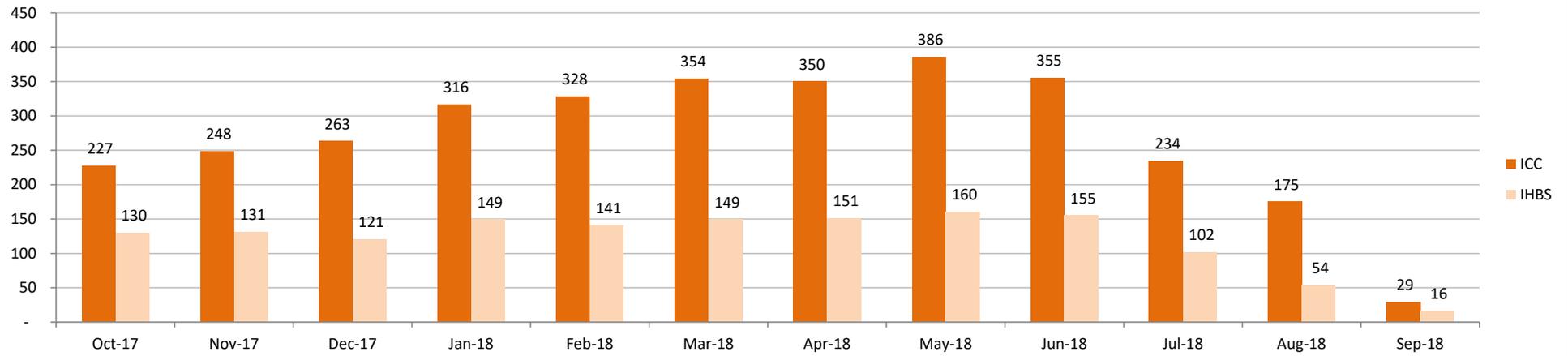
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

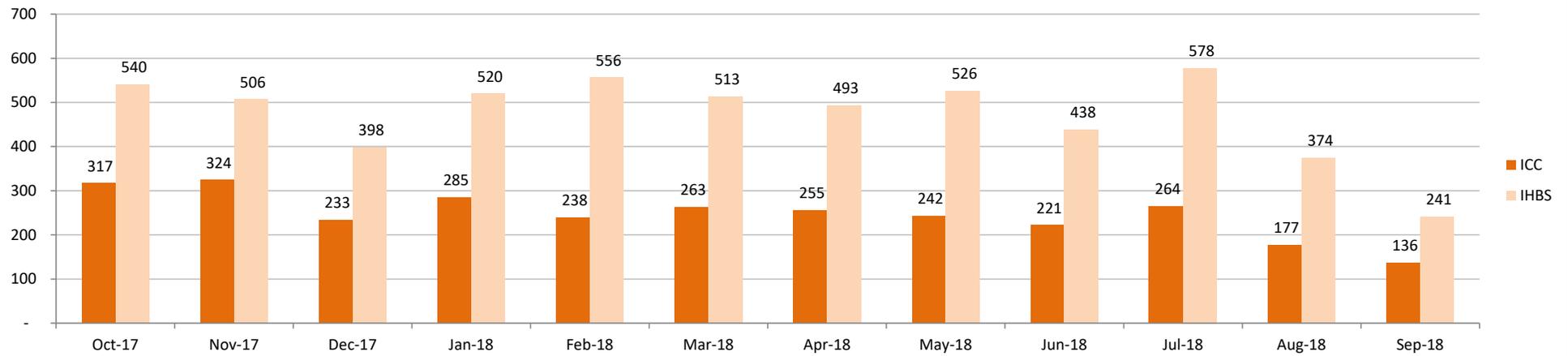
^ Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/22/2018**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months October 2017 - September 2018
Report Run on 10/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	458	\$ 5,903,451	158,999	442,578	65,287	5,254	25,190	1,191,549	^	808	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 76,413	22,447	9,431	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	308	\$ 1,748,666	258,903	157,491	12,640	9,175	51,916	257,674	69,079	^	-	-	-	-	-	-	^
5	Calaveras*	60	\$ 137,003	3,582	18,502	11,467	^	^	17,249	^	-	^	-	-	-	-	-	-
6	Colusa*	17	\$ 62,824	^	^	^	-	^	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	367	\$ 7,562,007	319,121	634,876	183,079	7,352	35,481	1,563,101	452,138	668	-	^	-	^	^	-	-
8	Del Norte*	27	\$ 340,139	106,468	12,246	1,676	^	^	31,909	-	-	-	-	-	-	-	-	-
9	El Dorado*	36	\$ 239,583	^	3,959	10,409	-	^	67,455	-	-	-	-	-	-	-	-	-
10	Fresno*	616	\$ 5,537,813	^	3,983	439,371	3,119	60,150	1,213,087	359,757	3,235	-	-	-	-	-	-	201
11	Glenn*	92	\$ 183,836	19,576	32,846	6,566	^	^	22,292	^	-	-	-	-	-	-	-	-
12	Humboldt*	133	\$ 3,026,915	491,047	187,225	63,287	4,492	27,289	307,404	^	^	-	^	-	^	^	-	-
13	Imperial*	122	\$ 1,062,243	92,250	2,328	1,672	^	29,003	100,401	-	-	-	-	-	-	-	-	-
14	Inyo*	13	\$ 54,645	^	^	^	-	^	^	-	-	-	-	-	-	-	-	-
15	Kern*	374	\$ 1,750,647	91,146	72,111	38,239	3,491	45,561	357,529	99,172	482	-	-	-	-	-	-	-
16	Kings*	68	\$ 384,273	-	7,874	5,255	^	6,699	30,986	80,969	-	-	-	-	-	-	-	-
17	Lake	34	\$ 140,715	^	52,051	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	9,907	\$ 74,993,116	10,170,450	10,458,601	570,633	132,793	719,508	10,669,041	1,147,275	-	15,312	11,292	-	-	2,441	-	-
20	Madera*	143	\$ 315,641	-	3,646	47,459	^	^	102,024	-	-	-	-	-	-	-	-	-
21	Marin*	99	\$ 1,233,255	98,480	135,854	11,064	^	4,408	67,851	^	-	-	-	-	-	-	-	-
22	Mariposa*	52	\$ 206,635	6,519	7,673	5,630	^	-	34,108	-	-	-	-	-	-	-	-	-
23	Mendocino	126	\$ 582,066	119,458	170,899	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	147	\$ 824,717	100,850	55,484	22,896	3,816	2,921	154,070	-	-	-	-	-	-	-	-	-
25	Modoc*	22	\$ 52,467	-	-	1,501	^	^	13,165	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	227	\$ 835,726	96,035	227,744	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	46	\$ 359,072	^	19,116	2,881	-	^	32,521	-	^	-	-	-	-	-	-	-
29	Nevada*	109	\$ 495,188	45,054	70,550	23,010	^	^	62,347	^	-	-	-	-	-	-	-	-
30	Orange*	2,012	\$ 7,960,516	782,179	923,145	109,064	38,328	107,134	1,101,923	199,756	365	-	-	-	^	-	-	-
31	Placer*	154	\$ 606,200	108,798	74,342	1,710	^	^	16,886	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*^	2,660	\$ 9,850,705	1,552,188	1,644,400	192,448	6,561	108,391	1,112,671	442,226	^	-	^	-	-	-	-	-
34	Sacramento*	1,021	\$ 4,372,837	777,968	1,342,502	496,300	2,309	123,720	1,486,078	40,251	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,292	\$ 13,846,829	2,739,153	2,593,754	195,407	21,506	171,837	3,297,064	1,221,446	178	-	^	-	^	^	-	-
37	San Diego*	1,582	\$ 9,265,332	689,819	1,961,050	46,622	3,950	99,444	767,052	184,725	861	59,712	^	-	^	^	^	-
38	San Francisco	361	\$ 16,525,172	870,548	360,491	27,578	^	7,150	323,180	-	-	-	-	^	-	-	-	-
39	San Joaquin*	887	\$ 1,995,675	80,593	349,581	20,425	7,434	19,852	254,308	22,608	^	-	^	-	^	-	-	^
40	San Luis Obispo*	360	\$ 4,109,669	1,004,372	265,847	20,297	5,838	17,121	213,072	^	^	-	-	-	-	-	-	^
41	San Mateo*	98	\$ 1,201,459	33,609	17,955	30,438	^	12,488	152,701	^	^	-	-	^	-	-	-	-
42	Santa Barbara*	356	\$ 2,906,448	492,779	411,209	19,584	5,023	22,819	162,344	^	-	-	^	-	-	-	-	-
43	Santa Clara*	818	\$ 7,449,465	1,599,438	1,108,363	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	74	\$ 734,266	174,389	41,797	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	102	\$ 884,277	31,776	89,524	26,180	^	12,550	147,110	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 213,622	29,044	28,034	^	-	^	11,981	-	-	-	-	-	-	-	-	-
48	Solano*	249	\$ 2,313,342	176,663	160,482	21,311	^	8,177	269,553	^	^	^	-	-	-	-	-	-
49	Sonoma	160	\$ 626,859	138,407	112,494	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	248	\$ 1,851,318	192,852	106,675	27,561	9,404	12,592	289,738	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	12	\$ 4,562	-	1,747	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	12	\$ 100,075	-	^	^	^	^	35,637	-	-	-	-	-	-	-	-	-
54	Tulare*	128	\$ 843,365	53,040	60,221	40,296	^	7,898	174,374	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 227,853	34,701	^	^	^	^	36,187	-	-	-	-	-	-	-	-	-
56	Ventura*	414	\$ 4,194,492	458,905	243,276	183,748	^	32,213	733,579	24,803	-	-	-	-	-	-	-	-
57	Yolo*	90	\$ 749,680	54,318	33,124	12,303	^	12,712	220,390	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	69	\$ 312,639	^	17,266	10,725	-	3,420	40,290	-	-	-	-	-	-	-	-	-
	Statewide^^	27,890	\$ 201,293,671	24,366,441	24,752,769	3,021,100	283,841	1,798,150	27,172,158	4,507,808	7,523	78,168	31,062	^	670	2,579	^	369

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months October 2017 - September 2018
Report Run on 10/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	458	\$ 5,903,451	\$ 463,618	\$ 989,924	\$ 149,043	\$ 20,360	\$ 105,870	\$ 3,398,809	^	\$ 181,332	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	16	\$ 76,413	\$ 40,429	\$ 16,367	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	308	\$ 1,748,666	\$ 462,946	\$ 285,842	\$ 23,986	\$ 36,364	\$ 235,224	\$ 562,524	\$ 122,122	^	^	^	^	^	^	^	^
5	Calaveras*	60	\$ 137,003	\$ 7,992	\$ 40,579	^	^	^	\$ 37,995	^	^	^	^	^	^	^	^	^
6	Colusa*	17	\$ 62,824	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
7	Contra Costa*	367	\$ 7,562,007	\$ 937,651	\$ 1,159,925	\$ 361,086	\$ 26,370	\$ 177,266	\$ 3,914,132	\$ 792,099	\$ 84,216	^	^	^	^	^	^	^
8	Del Norte*	27	\$ 340,139	\$ 237,423	\$ 21,550	\$ 2,969	^	^	\$ 72,507	^	^	^	^	^	^	^	^	^
9	El Dorado*	36	\$ 239,583	^	\$ 8,510	\$ 22,360	^	^	\$ 144,950	^	^	^	^	^	^	^	^	^
10	Fresno*	616	\$ 5,537,813	^	\$ 8,402	\$ 910,766	\$ 13,798	\$ 327,550	\$ 3,222,295	\$ 719,514	\$ 167,128	^	^	^	^	^	^	\$ 167,112
11	Glenn*	92	\$ 183,836	\$ 49,037	\$ 62,924	\$ 12,586	^	^	\$ 55,255	^	^	^	^	^	^	^	^	^
12	Humboldt*	133	\$ 3,026,915	\$ 1,254,723	\$ 451,811	\$ 152,768	\$ 19,612	\$ 129,718	\$ 918,760	^	^	^	^	^	^	^	^	^
13	Imperial*	122	\$ 1,062,243	\$ 388,045	\$ 7,000	\$ 5,604	^	\$ 230,668	\$ 425,612	^	^	^	^	^	^	^	^	^
14	Inyo*	13	\$ 54,645	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
15	Kern*	374	\$ 1,750,647	\$ 205,533	\$ 120,670	\$ 72,175	\$ 15,431	\$ 196,511	\$ 898,817	\$ 207,413	\$ 34,095	^	^	^	^	^	^	^
16	Kings*	68	\$ 384,273	^	\$ 20,865	\$ 13,926	^	\$ 38,202	\$ 107,699	\$ 190,350	^	^	^	^	^	^	^	^
17	Lake	34	\$ 140,715	^	\$ 110,054	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																	
19	Los Angeles*	9,907	\$ 74,993,116	\$ 23,956,746	\$ 18,498,567	\$ 821,081	\$ 342,755	\$ 3,030,894	\$ 23,196,683	\$ 2,686,625	^	\$ 329,687	\$ 380,965	^	^	\$ 1,749,113	^	^
20	Madera*	143	\$ 315,641	^	\$ 7,110	\$ 92,544	^	^	\$ 208,245	^	^	^	^	^	^	^	^	^
21	Marin*	99	\$ 1,233,255	\$ 324,775	\$ 472,904	\$ 34,620	^	\$ 42,550	\$ 348,766	^	^	^	^	^	^	^	^	^
22	Mariposa*	52	\$ 206,635	\$ 25,750	\$ 23,479	\$ 16,639	^	^	\$ 132,935	^	^	^	^	^	^	^	^	^
23	Mendocino	126	\$ 582,066	\$ 244,956	\$ 337,110	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	147	\$ 824,717	\$ 241,088	\$ 105,476	\$ 44,305	\$ 37,656	\$ 13,546	\$ 382,646	^	^	^	^	^	^	^	^	^
25	Modoc*	22	\$ 52,467	^	^	\$ 3,684	^	^	\$ 42,821	^	^	^	^	^	^	^	^	^
26	Mono^																	
27	Monterey	227	\$ 835,726	\$ 280,971	\$ 554,755	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	46	\$ 359,072	^	\$ 84,316	\$ 16,162	^	^	\$ 191,098	^	^	^	^	^	^	^	^	^
29	Nevada*	109	\$ 495,188	\$ 124,529	\$ 151,915	\$ 46,480	^	^	\$ 161,150	^	^	^	^	^	^	^	^	^
30	Orange*	2,012	\$ 7,960,516	\$ 1,536,602	\$ 1,795,411	\$ 282,913	\$ 196,796	\$ 463,395	\$ 3,200,419	\$ 436,323	\$ 36,598	^	^	^	^	^	^	^
31	Placer*	154	\$ 606,200	\$ 342,535	\$ 186,448	\$ 4,320	^	^	\$ 45,825	^	^	^	^	^	^	^	^	^
32	Plumas*^																	
33	Riverside*^	2,660	\$ 9,850,705	\$ 2,715,920	\$ 3,076,083	\$ 497,791	\$ 21,981	\$ 585,236	\$ 2,113,870	\$ 795,300	^	^	^	^	^	^	^	^
34	Sacramento*	1,021	\$ 4,372,837	\$ 848,935	\$ 1,155,853	\$ 393,131	\$ 4,126	\$ 262,480	\$ 1,652,328	\$ 55,983	^	^	^	^	^	^	^	^
35	San Benito*^																	
36	San Bernardino*	2,292	\$ 13,846,829	\$ 3,057,066	\$ 2,800,184	\$ 306,503	\$ 71,062	\$ 660,026	\$ 5,023,407	\$ 1,667,531	\$ 8,211	^	^	^	^	^	^	^
37	San Diego*	1,582	\$ 9,265,332	\$ 1,674,856	\$ 3,512,278	\$ 67,632	\$ 25,393	\$ 381,333	\$ 3,512,278	\$ 1,750,531	\$ 219,974	\$ 83,294	\$ 1,399,331	^	^	^	^	^
38	San Francisco	361	\$ 16,525,172	\$ 9,774,937	\$ 2,955,522	\$ 191,251	^	\$ 126,454	\$ 3,453,872	^	^	^	^	^	^	^	^	^
39	San Joaquin*	887	\$ 1,995,675	\$ 220,049	\$ 732,642	\$ 45,009	\$ 23,177	\$ 123,097	\$ 698,475	\$ 45,216	^	^	^	^	^	^	^	^
40	San Luis Obispo*	360	\$ 4,109,669	\$ 2,435,064	\$ 777,025	\$ 70,449	\$ 14,306	\$ 96,495	\$ 650,221	^	^	^	^	^	^	^	^	^
41	San Mateo*	98	\$ 1,201,459	\$ 82,815	\$ 63,022	\$ 83,603	^	\$ 109,851	\$ 585,413	^	^	^	^	^	^	^	^	^
42	Santa Barbara*	356	\$ 2,906,448	\$ 1,211,008	\$ 932,584	\$ 50,019	\$ 21,160	\$ 150,585	\$ 468,448	^	^	^	^	^	^	^	^	^
43	Santa Clara*	818	\$ 7,449,465	\$ 4,864,482	\$ 2,584,982	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz*	74	\$ 734,266	\$ 597,575	\$ 136,691	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	102	\$ 884,277	\$ 91,114	\$ 256,395	\$ 69,832	^	\$ 35,636	\$ 391,589	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^
47	Siskiyou*	72	\$ 213,622	\$ 98,319	\$ 70,436	^	^	^	\$ 40,072	^	^	^	^	^	^	^	^	^
48	Solano*	249	\$ 2,313,342	\$ 517,733	\$ 516,520	\$ 60,531	^	\$ 68,809	\$ 1,044,133	^	^	^	^	^	^	^	^	^
49	Sonoma	160	\$ 626,859	\$ 372,430	\$ 254,429	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	248	\$ 1,851,318	\$ 480,018	\$ 236,834	\$ 65,142	\$ 38,405	\$ 73,852	\$ 840,999	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^
52	Tehama	12	\$ 4,562	^	\$ 4,562	^	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	12	\$ 100,075	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
54	Tulare*	128	\$ 843,365	\$ 139,883	\$ 120,234	\$ 81,684	^	\$ 38,043	\$ 458,752	^	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 227,853	\$ 109,995	^	^	^	^	\$ 88,125	^	^	^	^	^	^	^	^	^
56	Ventura*	414	\$ 4,194,492	\$ 1,025,405	\$ 468,470	\$ 357,067	^	\$ 196,237	\$ 2,086,841	\$ 57,791	^	^	^	^	^	^	^	^
57	Yolo*	90	\$ 749,680	\$ 112,808	\$ 56,049	\$ 23,119	^	\$ 47,761	\$ 506,499	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	69	\$ 312,639	^	\$ 57,828	\$ 36,002	^	^	\$ 162,059	^	^	^	^	^	^	^	^	^
	Statewide^^	27,890	\$ 201,293,671	\$ 61,778,796	\$ 46,332,577	\$ 5,538,453	\$ 998,039	\$ 8,035,054	\$ 63,858,201	\$ 8,404,299	\$ 687,921	\$ 1,796,315	\$ 1,082,866	^	\$ 181,448	\$ 2,017,867	^	\$ 431,200

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months October 2017 - September 2018
Report Run on 10/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	458	\$ 5,903,451	114	275	99	15	74	252	^	28	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 76,413	12	14	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	308	\$ 1,748,666	83	258	59	29	59	166	15	^	-	-	-	-	-	-	^
5	Calaveras*	60	\$ 137,003	13	46	22	^	^	19	^	-	-	^	-	-	-	-	-
6	Colusa*	17	\$ 62,824	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	367	\$ 7,562,007	57	322	223	27	106	288	65	33	-	^	-	^	^	-	-
8	Del Norte*	27	\$ 340,139	24	25	18	^	^	27	-	-	-	-	-	-	-	-	-
9	El Dorado*	36	\$ 239,583	^	15	23	-	^	35	-	-	-	-	-	-	-	-	-
10	Fresno*	616	\$ 5,537,813	^	53	496	18	273	546	76	82	-	-	-	-	-	-	24
11	Glenn*	92	\$ 183,836	41	77	24	^	^	31	^	-	-	-	-	-	-	-	-
12	Humboldt*	133	\$ 3,026,915	45	100	63	26	55	118	^	^	-	^	-	^	-	-	-
13	Imperial*	122	\$ 1,062,243	91	28	19	^	77	113	-	-	-	-	-	-	-	-	-
14	Inyo*	13	\$ 54,645	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	374	\$ 1,750,647	127	256	112	15	138	259	61	23	-	-	-	-	-	-	-
16	Kings*	68	\$ 384,273	-	52	28	^	13	32	12	-	-	-	-	-	-	-	-
17	Lake	34	\$ 140,715	^	34	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	9,907	\$ 74,993,116	4,875	4,892	2,193	386	2,528	6,467	252	-	41	25	-	-	330	-	-
20	Madera*	143	\$ 315,641	-	21	94	^	^	125	-	-	-	-	-	-	-	-	-
21	Marin*	99	\$ 1,233,255	50	86	33	^	14	50	^	-	-	-	-	-	-	-	-
22	Mariposa*	52	\$ 206,635	15	26	13	^	-	43	-	-	-	-	-	-	-	-	-
23	Mendocino	126	\$ 582,066	70	122	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	147	\$ 824,717	52	70	50	18	22	126	-	-	-	-	-	-	-	-	-
25	Modoc*	22	\$ 52,467	-	-	13	^	^	22	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	227	\$ 835,726	134	170	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	46	\$ 359,072	^	33	20	-	^	27	-	^	-	-	-	-	-	-	-
29	Nevada*	109	\$ 495,188	56	97	30	^	^	35	^	-	-	-	-	-	-	-	-
30	Orange*	2,012	\$ 7,960,516	806	1,517	354	110	264	811	77	15	-	-	-	^	-	-	-
31	Placer*	154	\$ 606,200	77	129	13	^	^	41	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,660	\$ 9,850,705	1,008	2,183	383	30	452	1,078	78	^	-	^	-	-	-	-	-
34	Sacramento*	1,021	\$ 4,372,837	337	835	368	25	210	446	12	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,292	\$ 13,846,829	786	2,112	325	68	489	1,256	219	13	-	^	-	^	^	-	-
37	San Diego*	1,582	\$ 9,265,332	507	1,379	249	40	339	587	62	48	108	^	-	^	^	^	-
38	San Francisco	361	\$ 16,525,172	282	294	46	^	17	60	-	-	-	^	-	^	-	-	-
39	San Joaquin*	887	\$ 1,995,675	144	842	122	30	85	325	12	^	-	^	-	^	-	-	^
40	San Luis Obispo*	360	\$ 4,109,669	254	305	75	13	53	140	^	^	-	^	-	^	-	-	^
41	San Mateo*	98	\$ 1,201,459	29	43	66	^	38	74	^	^	-	^	-	^	-	-	-
42	Santa Barbara*	356	\$ 2,906,448	166	300	70	12	46	101	^	-	-	^	-	^	-	-	-
43	Santa Clara*	818	\$ 7,449,465	699	799	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	74	\$ 734,266	61	55	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	102	\$ 884,277	17	85	49	^	36	60	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 213,622	55	64	^	-	^	24	-	-	-	-	-	-	-	-	-
48	Solano*	249	\$ 2,313,342	98	221	75	^	36	133	^	^	^	^	-	-	-	-	-
49	Sonoma	160	\$ 626,859	91	155	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	248	\$ 1,851,318	111	132	102	22	104	224	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	12	\$ 4,562	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	12	\$ 100,075	-	^	^	-	^	12	-	-	-	-	-	-	-	-	-
54	Tulare*	128	\$ 843,365	33	113	83	^	24	103	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 227,853	12	^	^	-	^	16	-	-	-	-	-	-	-	-	-
56	Ventura*	414	\$ 4,194,492	142	311	214	^	91	254	12	-	-	-	-	-	-	-	-
57	Yolo*	90	\$ 749,680	41	52	47	^	37	85	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	69	\$ 312,639	^	54	12	-	13	19	-	-	-	-	-	-	-	-	-
	Statewide^^	27,890	\$ 201,293,671	11,672	19,103	6,315	973	5,749	14,666	1,016	281	157	55	^	18	353	^	41

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals