

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 12/26/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 30,676 (statewide) compared to 29,949 for the last reporting period. This is a 2% increase of 727 subclass members.
- ▶ Total approved amount to date is \$258,008,830 (statewide) compared to \$250,200,241 for the last reporting period. This is a 3% increase of \$7,808,589.
- ▶ The total amount of ICC minutes provided to subclass members to date is 31,850,052 (statewide) compared to 30,951,783 for the last reporting period. This is a 3% increase of 898,269 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 30,916,737 (statewide) compared to 30,086,555 for the last reporting period. This is a 3% increase of 830,182 minutes.
- ▶ The number of subclass members that have received ICC to date is 20,784 (statewide) compared to 20,345 for the last reporting period. This is a 2% increase of 439 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 12,937 (statewide) compared to 12,738 for the last reporting period. This is a 2% increase of 199 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 53.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

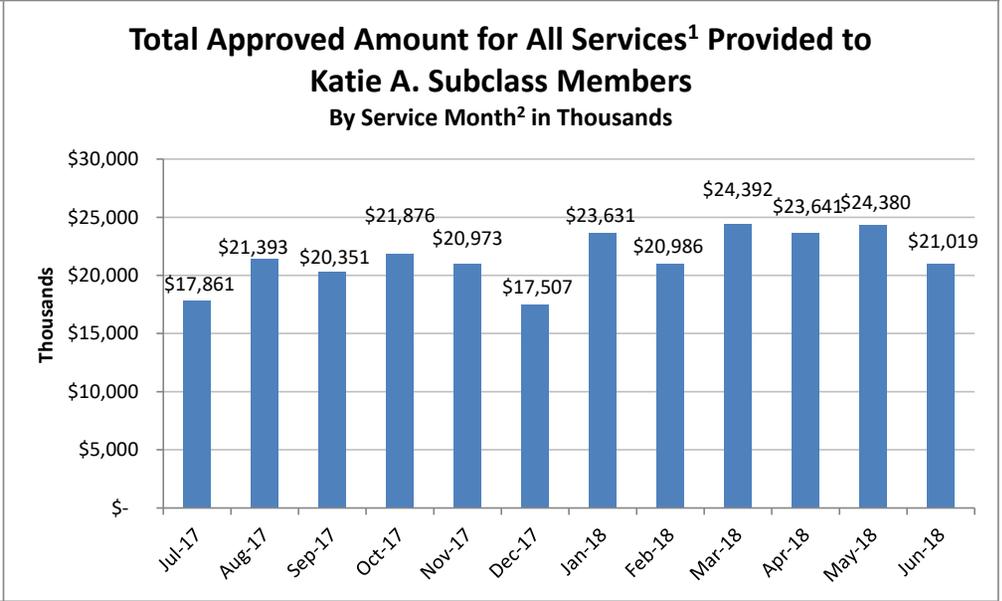
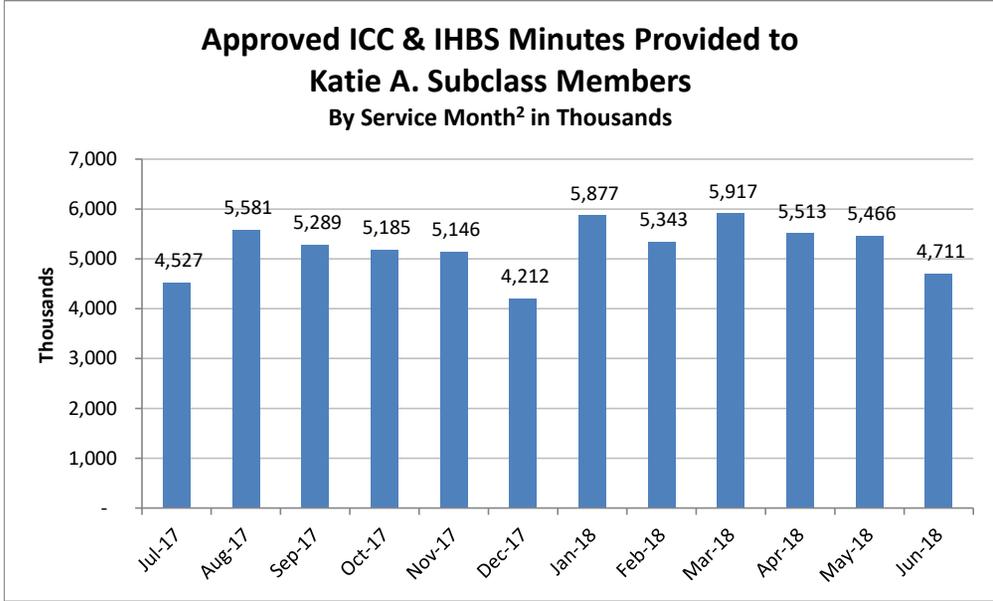
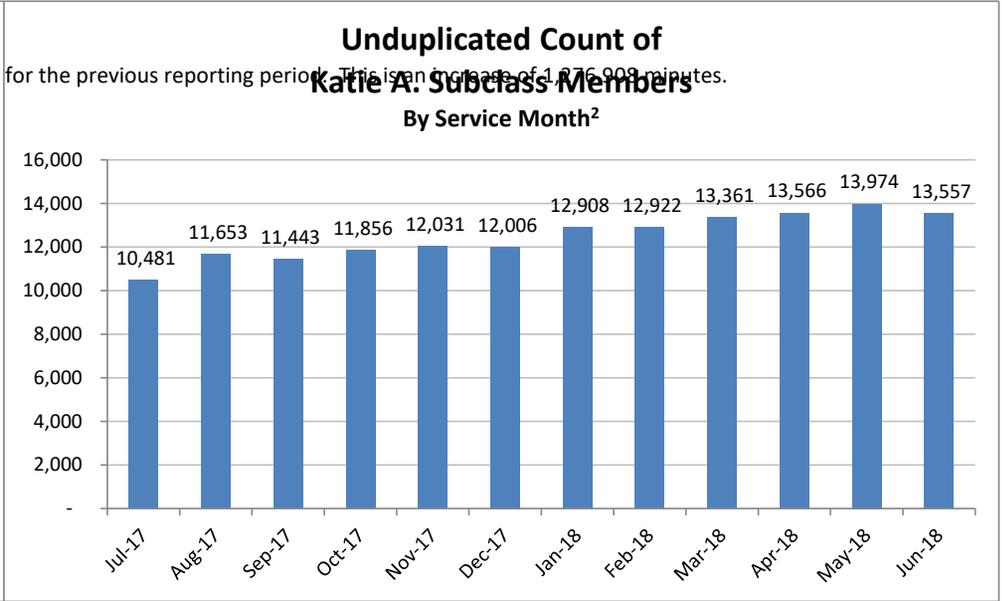
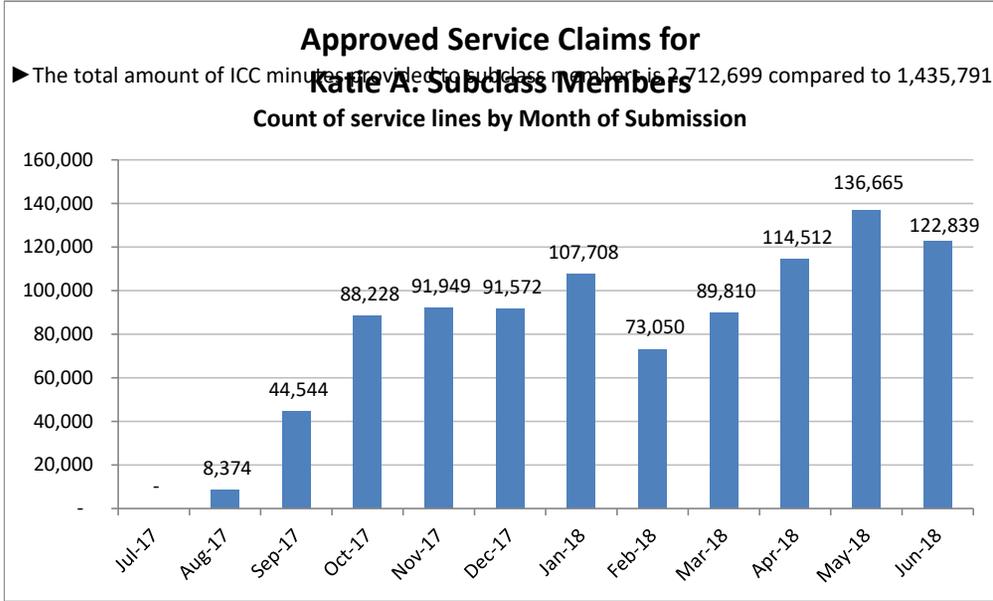
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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/26/2018



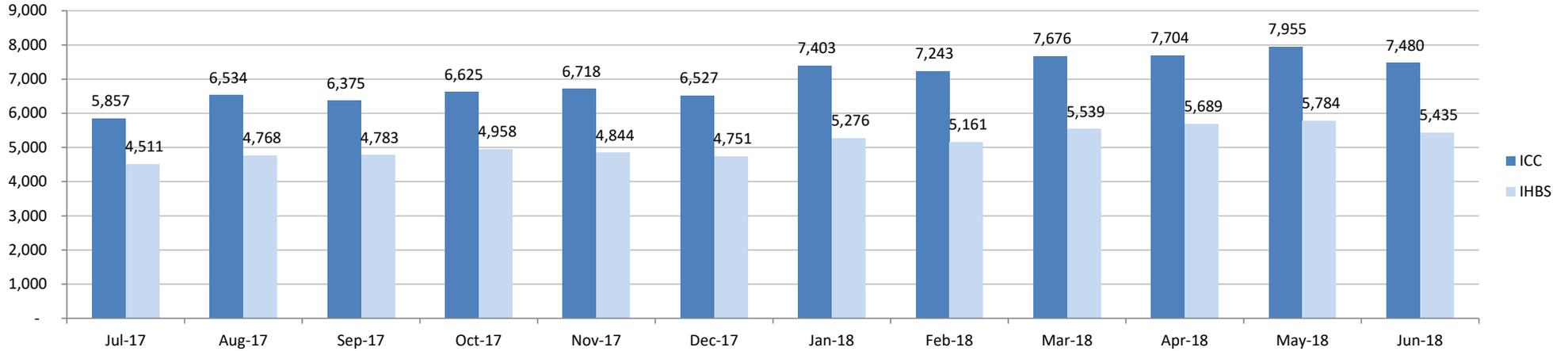
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

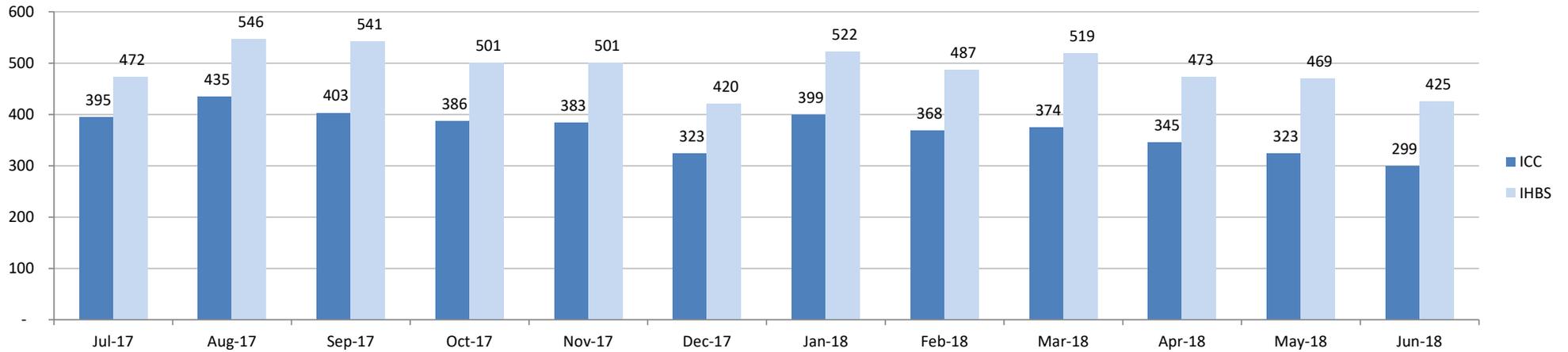
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/26/2018

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



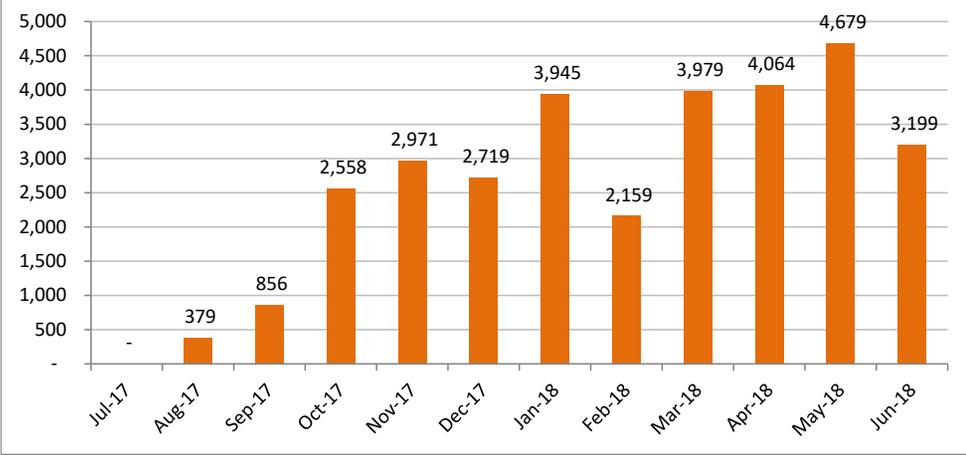
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

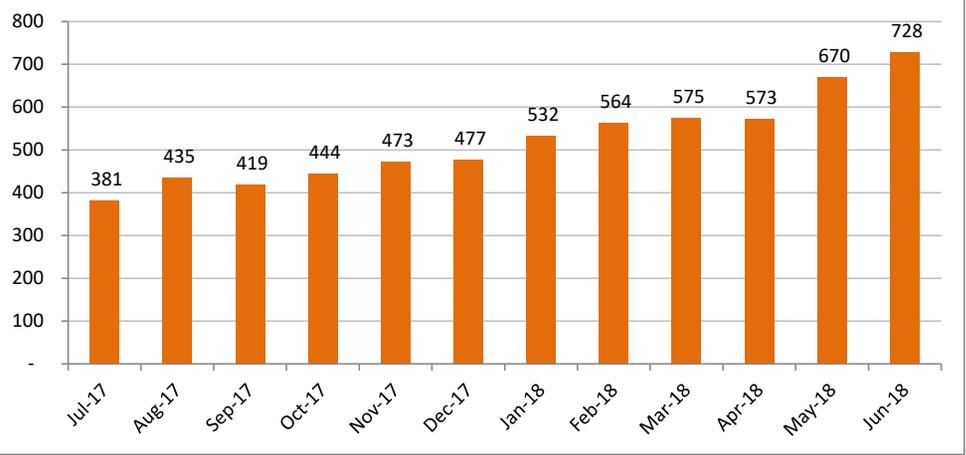
**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/26/2018**

► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

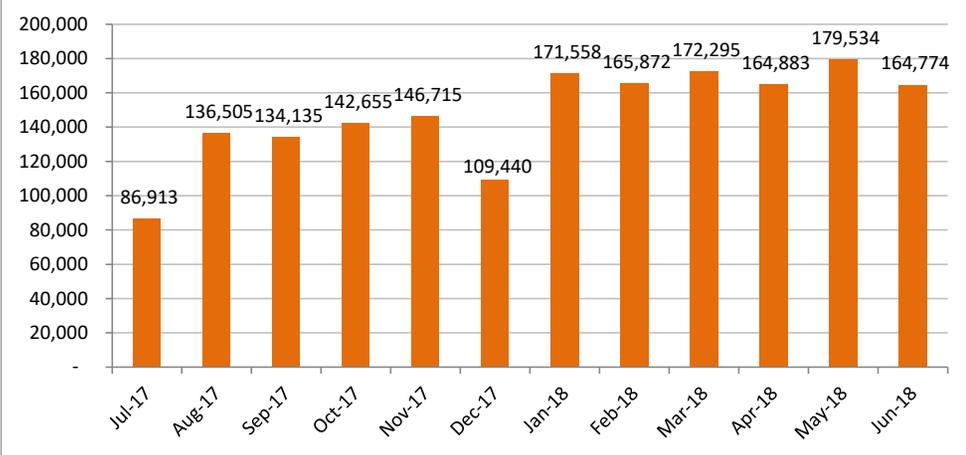
**Approved Service Claims for
 OOC Katie A. Subclass Members
 Count of service lines by Month of Submission**



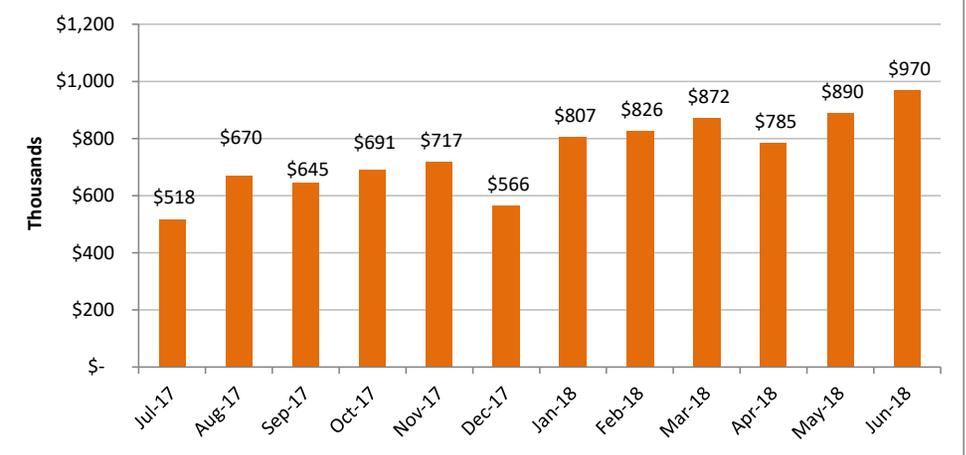
**Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Approved ICC & IHBS Minutes Provided to
 OOC Katie A. Subclass Members
 By Service Month³**



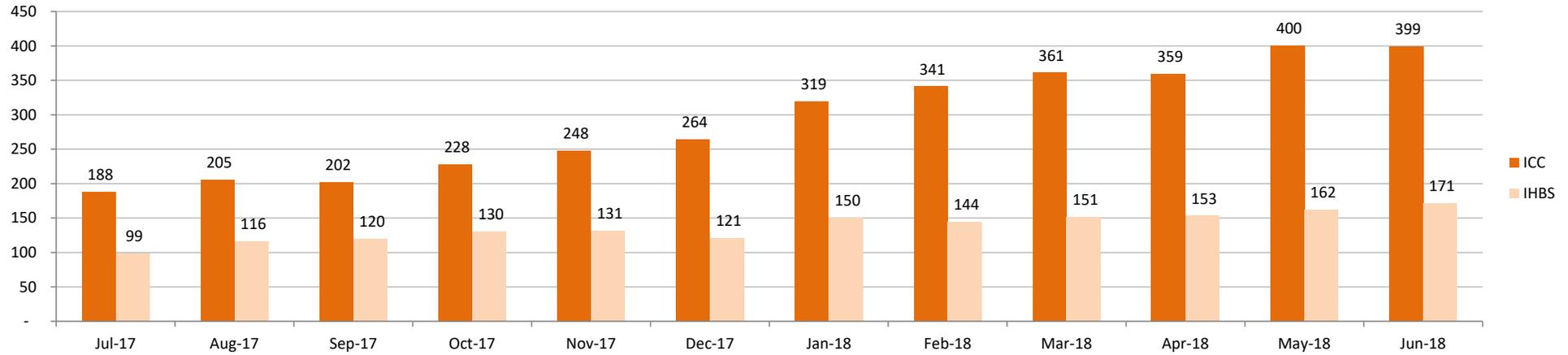
**Total Approved Amount for All Services¹ Provided to
 OOC Katie A. Subclass Members
 By Service Month³ in Thousands**



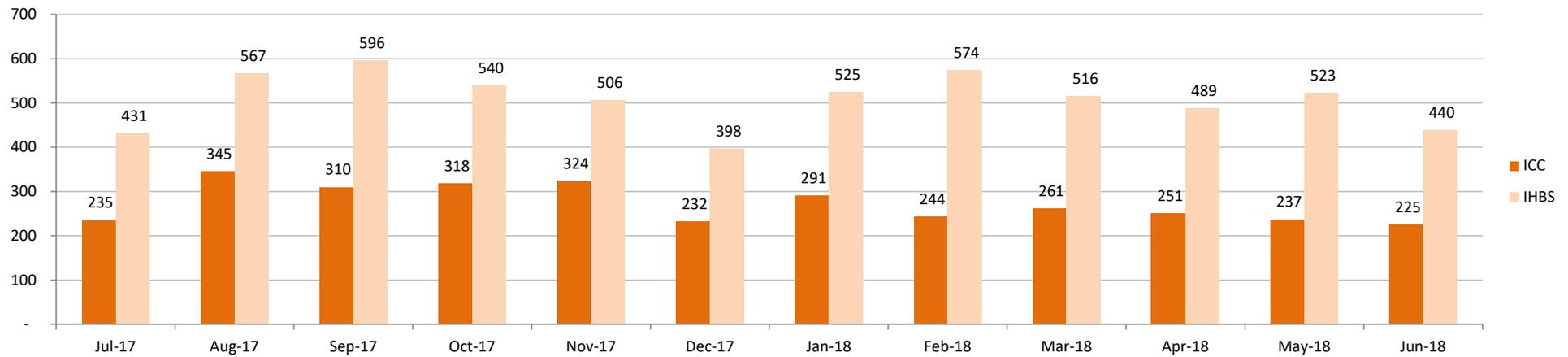
¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
 ^ Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/26/2018**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	519	\$ 8,040,600	222,969	590,341	86,498	5,417	35,321	1,578,947	48,961	1,069	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 115,201	29,862	12,083	^	-	^	7,638	-	-	-	-	-	-	-	-	-
4	Butte*	316	\$ 1,961,895	274,976	154,916	12,474	9,034	52,179	335,125	74,719	^	-	-	-	-	-	-	-
5	Calaveras*	56	\$ 195,432	8,132	19,961	12,445	^	^	-	^	-	-	^	-	-	-	-	-
6	Colusa*	16	\$ 49,753	^	^	-	-	^	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	390	\$ 10,009,623	372,828	635,369	233,385	7,278	42,862	1,599,827	463,028	917	-	^	-	^	-	-	-
8	Del Norte*	31	\$ 560,575	178,362	18,360	2,874	^	^	53,049	-	-	-	-	-	-	-	-	-
9	El Dorado*	42	\$ 321,421	43,086	4,334	16,052	-	^	86,606	-	-	-	-	-	-	-	-	-
10	Fresno*	716	\$ 8,399,482	^	7,527	691,185	3,606	87,779	1,824,553	535,016	4,616	-	-	-	-	-	-	350
11	Glenn*	96	\$ 181,060	16,675	37,631	6,526	^	^	22,391	^	-	-	-	-	-	-	-	-
12	Humboldt*	153	\$ 3,545,494	550,914	215,619	74,164	6,059	35,009	383,134	^	351	-	^	-	^	-	-	-
13	Imperial*	123	\$ 912,590	70,960	2,828	969	^	26,179	92,448	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 53,649	^	^	^	-	^	-	-	-	-	-	-	-	-	-	-
15	Kern*	486	\$ 2,625,293	137,360	131,475	54,340	7,057	68,027	562,114	143,931	797	-	-	-	-	-	-	-
16	Kings*	86	\$ 558,034	8,529	14,726	5,284	^	6,809	66,330	96,018	-	-	-	-	-	-	-	-
17	Lake	35	\$ 170,331	^	57,659	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	11,578	\$ 104,896,398	14,517,361	15,479,894	734,670	178,399	976,739	14,579,479	1,598,907	-	20,460	32,460	-	-	2,796	-	906
20	Madera*	165	\$ 369,497	-	4,802	59,646	^	^	114,962	-	-	-	-	-	-	-	-	-
21	Marin*	116	\$ 1,640,838	134,094	175,302	19,995	^	5,493	91,507	^	^	-	-	-	-	-	-	-
22	Mariposa*	42	\$ 190,906	^	5,607	4,931	^	^	37,680	-	-	-	-	-	-	-	-	-
23	Mendocino	133	\$ 631,059	126,029	184,589	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	169	\$ 888,246	115,974	55,745	23,861	4,143	2,546	161,142	-	-	-	-	-	-	-	-	-
25	Modoc*	18	\$ 58,935	-	-	^	^	^	15,322	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	263	\$ 950,951	118,967	261,368	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	49	\$ 485,105	^	28,337	3,845	-	2,262	43,584	-	^	-	-	-	-	-	-	-
29	Nevada*	101	\$ 459,296	39,618	49,323	25,246	^	^	71,801	-	-	-	-	-	-	-	-	-
30	Orange*	1,867	\$ 7,827,512	732,052	836,267	152,591	34,781	109,843	1,117,960	178,288	397	-	-	-	^	-	-	-
31	Placer*	177	\$ 812,571	141,626	95,209	3,431	^	^	26,950	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,925	\$ 12,955,582	1,871,400	2,022,315	301,413	9,353	152,035	1,518,463	780,349	^	-	^	-	-	-	-	-
34	Sacramento*	1,066	\$ 5,042,512	806,334	1,390,684	622,804	2,608	140,202	1,691,484	55,135	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,252	\$ 15,114,025	2,881,368	2,734,743	270,084	24,045	188,936	3,632,207	1,442,620	214	-	^	-	^	-	-	-
37	San Diego*	1,824	\$ 12,134,411	893,716	2,537,586	58,719	5,066	130,631	1,009,318	271,326	1,126	79,206	^	-	^	78	^	-
38	San Francisco*	383	\$ 18,791,725	1,113,137	441,704	29,528	^	8,557	338,240	-	-	-	^	-	^	-	-	-
39	San Joaquin*	980	\$ 2,719,864	101,285	421,444	34,997	13,337	28,922	378,931	26,041	^	-	-	^	^	-	-	^
40	San Luis Obispo*	380	\$ 4,943,036	1,169,072	349,238	22,812	6,257	22,863	261,401	^	-	-	^	-	-	-	-	-
41	San Mateo*	102	\$ 1,547,354	46,282	19,870	34,750	1,989	17,231	181,699	58,008	^	-	-	^	-	-	-	-
42	Santa Barbara*	387	\$ 3,070,524	533,232	432,583	21,761	7,826	23,834	170,082	^	-	-	^	-	-	-	-	-
43	Santa Clara*	849	\$ 8,639,506	1,797,632	1,302,976	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	77	\$ 769,367	184,743	43,458	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	106	\$ 1,082,053	35,975	104,673	36,922	^	16,300	233,919	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 196,698	23,554	25,256	1,410	-	^	15,774	-	-	-	-	-	-	-	-	-
48	Solano*	251	\$ 2,778,678	214,329	189,454	27,201	1,376	10,090	346,740	^	^	^	^	-	^	-	-	^
49	Sonoma	183	\$ 814,191	177,895	143,864	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	292	\$ 2,871,499	375,085	179,722	44,184	14,109	18,940	433,577	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	15	\$ 7,308	-	2,798	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	14	\$ 140,816	-	^	^	^	^	49,806	-	-	-	-	-	-	-	-	-
54	Tulare*	143	\$ 1,012,476	64,927	72,926	50,512	^	11,369	206,334	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 234,274	^	5,525	^	^	^	41,102	-	-	-	-	-	-	-	-	-
56	Ventura*	407	\$ 4,888,410	596,248	272,298	203,197	^	37,170	851,275	28,831	-	-	-	-	-	-	-	-
57	Yolo*	92	\$ 964,065	84,882	44,726	13,468	^	13,931	260,207	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	60	\$ 347,890	^	21,456	15,824	-	^	41,082	-	-	-	-	-	-	-	-	-
	Statewide^^	30,676	\$ 258,008,830	30,916,737	31,850,052	4,030,694	354,659	2,288,510	34,577,801	5,951,338	10,639	103,734	61,758	^	813	2,990	^	1,548

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	519	\$ 8,040,600	\$ 647,943	\$ 1,317,641	\$ 196,678	\$ 21,056	\$ 156,857	\$ 4,511,980	\$ 138,220	\$ 249,515	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 115,201	\$ 64,614	\$ 23,561	^	^	^	\$ 14,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	316	\$ 1,961,895	\$ 496,611	\$ 281,144	\$ 23,740	\$ 35,258	\$ 235,534	\$ 738,727	\$ 136,048	^	^	^	^	^	^	^	^
5	Calaveras*	56	\$ 195,432	\$ 14,935	\$ 43,594	\$ 27,276	^	^	\$ 44,451	^	^	^	^	^	^	^	^	^
6	Colusa*	16	\$ 49,753	^	^	\$ -	\$ -	\$ -	^	^	^	^	^	^	^	^	^	^
7	Contra Costa*	390	\$ 10,009,623	\$ 1,252,121	\$ 1,482,908	\$ 561,386	\$ 36,365	\$ 247,392	\$ 5,177,595	\$ 992,127	\$ 123,364	^	^	^	^	^	^	^
8	Del Norte*	31	\$ 560,575	\$ 389,686	\$ 32,219	\$ 5,130	^	^	\$ 121,184	^	^	^	^	^	^	^	^	^
9	El Dorado*	42	\$ 321,421	\$ 91,704	\$ 9,316	\$ 34,437	^	^	\$ 184,344	^	^	^	^	^	^	^	^	^
10	Fresno*	716	\$ 8,399,482	^	\$ 15,973	\$ 1,432,994	\$ 15,958	\$ 477,526	\$ 4,854,790	\$ 1,070,030	\$ 238,940	^	^	^	^	^	^	292,024
11	Glenn*	96	\$ 181,060	\$ 40,187	\$ 70,697	\$ 12,332	^	^	\$ 53,810	^	^	^	^	^	^	^	^	^
12	Humboldt*	153	\$ 3,545,494	\$ 1,401,262	\$ 503,928	\$ 173,330	\$ 26,430	\$ 162,123	\$ 1,126,589	^	\$ 28,994	^	^	^	^	^	^	^
13	Imperial*	123	\$ 912,590	\$ 299,429	\$ 9,026	\$ 3,207	^	\$ 207,092	\$ 390,443	^	^	^	^	^	^	^	^	^
14	Inyo*	12	\$ 53,649	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
15	Kern*	486	\$ 2,625,293	\$ 296,971	\$ 245,299	\$ 99,199	\$ 24,410	\$ 288,709	\$ 1,339,014	\$ 280,458	\$ 51,233	^	^	^	^	^	^	^
16	Kings*	86	\$ 558,034	\$ 24,658	\$ 36,488	\$ 13,284	^	\$ 37,938	\$ 206,732	\$ 225,715	^	^	^	^	^	^	^	^
17	Lake	35	\$ 170,331	^	\$ 121,760	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	11,578	\$ 104,896,398	\$ 33,625,293	\$ 26,419,057	\$ 1,035,161	\$ 470,923	\$ 4,140,812	\$ 31,597,522	\$ 3,757,954	\$ 433,408	\$ 1,055,586	^	^	^	\$ 1,950,423	^	\$ 410,259
20	Madera*	165	\$ 369,497	\$ -	\$ 9,325	\$ 116,310	^	^	\$ 232,313	^	^	^	^	^	^	^	^	^
21	Marin*	116	\$ 1,640,838	\$ 435,556	\$ 612,513	\$ 58,695	^	\$ 52,441	\$ 460,233	^	^	^	^	^	^	^	^	^
22	Mariposa*	42	\$ 190,906	^	\$ 17,157	\$ 14,502	^	^	\$ 145,704	^	^	^	^	^	^	^	^	^
23	Mendocino	133	\$ 631,059	\$ 263,626	\$ 367,434	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	169	\$ 888,246	\$ 279,603	\$ 106,167	\$ 46,288	\$ 43,254	\$ 11,825	\$ 401,110	^	^	^	^	^	^	^	^	^
25	Modoc*	18	\$ 58,935	\$ -	\$ -	^	^	^	\$ 48,745	^	^	^	^	^	^	^	^	^
26	Mono^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	263	\$ 950,951	\$ 309,317	\$ 641,634	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	49	\$ 485,105	^	\$ 120,792	\$ 21,395	^	\$ 15,648	\$ 248,924	^	^	^	^	^	^	^	^	^
29	Nevada*	101	\$ 459,296	\$ 108,065	\$ 104,812	\$ 51,028	^	^	\$ 185,762	^	^	^	^	^	^	^	^	^
30	Orange*	1,867	\$ 7,827,512	\$ 1,472,656	\$ 1,604,450	\$ 391,947	\$ 180,641	\$ 476,902	\$ 3,260,964	\$ 390,754	\$ 41,395	^	^	^	^	^	^	^
31	Placer*	177	\$ 812,571	\$ 445,938	\$ 242,885	\$ 7,883	^	^	\$ 76,214	^	^	^	^	^	^	^	^	^
32	Plumas*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Riverside*^	2,925	\$ 12,955,582	\$ 3,271,785	\$ 3,759,283	\$ 778,920	\$ 30,829	\$ 817,070	\$ 2,837,613	\$ 1,401,032	^	^	^	^	^	^	^	^
34	Sacramento*	1,066	\$ 5,042,512	\$ 931,710	\$ 1,251,196	\$ 520,749	\$ 4,740	\$ 313,424	\$ 1,949,150	\$ 71,544	^	^	^	^	^	^	^	^
35	San Benito*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	2,252	\$ 15,114,025	\$ 3,290,664	\$ 2,821,815	\$ 457,557	\$ 69,155	\$ 721,778	\$ 5,427,686	\$ 1,968,125	\$ 9,939	^	^	^	^	^	^	^
37	San Diego*	1,824	\$ 12,134,411	\$ 2,175,772	\$ 4,537,340	\$ 85,565	\$ 29,618	\$ 496,137	\$ 2,284,878	\$ 323,376	\$ 107,932	\$ 1,857,113	^	^	^	\$ 138,750	^	^
38	San Francisco*	383	\$ 18,791,725	\$ 11,554,959	\$ 3,385,516	\$ 197,412	^	^	\$ 128,734	\$ 3,501,970	^	^	^	^	^	^	^	^
39	San Joaquin*	980	\$ 2,719,864	\$ 276,691	\$ 878,373	\$ 77,345	\$ 40,827	\$ 176,874	\$ 1,035,743	\$ 52,082	^	^	^	^	^	^	^	^
40	San Luis Obispo*	380	\$ 4,943,036	\$ 2,830,899	\$ 1,000,420	\$ 79,711	\$ 15,797	\$ 128,797	\$ 803,464	^	^	^	^	^	^	^	^	^
41	San Mateo*	102	\$ 1,547,354	\$ 115,073	\$ 71,371	\$ 96,259	\$ 15,193	\$ 144,802	\$ 664,539	\$ 161,807	^	^	^	^	^	^	^	^
42	Santa Barbara*	387	\$ 3,070,524	\$ 1,299,360	\$ 973,218	\$ 54,760	\$ 32,396	\$ 154,757	\$ 475,761	^	^	^	^	^	^	^	^	^
43	Santa Clara*	849	\$ 8,639,506	\$ 5,554,088	\$ 3,085,418	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz	77	\$ 769,367	\$ 625,760	\$ 143,607	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	106	\$ 1,082,053	\$ 85,419	\$ 270,990	\$ 87,555	^	\$ 46,065	\$ 521,813	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	72	\$ 196,698	\$ 77,547	\$ 62,143	^	^	^	\$ 52,054	^	^	^	^	^	^	^	^	^
48	Solano*	251	\$ 2,778,678	\$ 601,891	\$ 589,758	\$ 74,173	\$ 6,547	\$ 82,746	\$ 1,275,992	^	^	^	^	^	^	^	^	^
49	Sonoma	183	\$ 814,191	\$ 483,242	\$ 330,949	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	292	\$ 2,871,499	\$ 808,066	\$ 354,491	\$ 106,036	\$ 57,353	\$ 108,321	\$ 1,239,882	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	15	\$ 7,308	\$ -	\$ 7,308	^	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	14	\$ 140,816	^	^	^	^	^	\$ 131,189	^	^	^	^	^	^	^	^	^
54	Tulare*	143	\$ 1,012,476	\$ 169,457	\$ 145,004	\$ 101,976	^	\$ 54,794	\$ 534,444	^	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 234,274	^	\$ 13,260	^	^	^	\$ 101,868	^	^	^	^	^	^	^	^	^
56	Ventura*	407	\$ 4,888,410	\$ 1,271,219	\$ 517,684	\$ 395,159	^	\$ 221,214	\$ 2,412,487	\$ 67,176	^	^	^	^	^	^	^	^
57	Yolo*	92	\$ 964,065	\$ 188,593	\$ 77,253	\$ 25,341	^	\$ 52,291	\$ 615,411	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	60	\$ 347,890	^	\$ 71,410	\$ 53,091	^	^	\$ 167,271	^	^	^	^	^	^	^	^	^
	Statewide^^	30,676	\$ 258,008,830	\$ 77,860,361	\$ 58,814,608	\$ 7,548,793	\$ 1,212,125	\$ 10,257,791	\$ 81,520,321	\$ 11,359,681	\$ 972,637	\$ 2,378,570	\$ 2,148,553	^	\$ 210,333	\$ 2,317,871	^	\$ 1,147,714

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	519	\$ 8,040,600	136	307	125	17	87	290	15	32	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 115,201	15	19	^	-	^	13	-	-	-	-	-	-	-	-	-
4	Butte*	316	\$ 1,961,895	84	259	61	30	65	171	14	^	-	-	-	-	-	-	-
5	Calaveras*	56	\$ 195,432	15	48	24	^	^	26	^	-	-	^	-	-	-	-	-
6	Colusa*	16	\$ 49,753	^	^	-	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	390	\$ 10,009,623	72	337	255	31	123	319	78	41	-	^	-	^	^	-	-
8	Del Norte*	31	\$ 560,575	24	26	21	^	^	29	-	-	-	-	-	-	-	-	-
9	El Dorado*	42	\$ 321,421	15	16	27	-	^	40	-	-	-	-	-	-	-	-	-
10	Fresno*	716	\$ 8,399,482	^	84	589	21	316	655	106	107	-	-	-	-	-	-	32
11	Glenn*	96	\$ 181,060	41	84	25	^	^	32	^	-	-	-	-	-	-	-	-
12	Humboldt*	153	\$ 3,545,494	51	114	67	26	67	138	^	14	-	^	-	^	-	-	-
13	Imperial*	123	\$ 912,590	84	26	13	^	72	112	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 53,649	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	486	\$ 2,625,293	166	404	142	25	168	315	83	34	-	-	-	-	-	-	-
16	Kings*	86	\$ 558,034	12	68	34	^	13	42	14	-	-	-	-	-	-	-	-
17	Lake	35	\$ 170,331	^	34	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	11,578	\$ 104,896,398	5,657	5,792	2,612	486	2,969	7,741	294	-	49	68	-	-	396	-	15
20	Madera*	165	\$ 369,497	-	22	105	^	^	150	-	-	-	-	-	-	-	-	-
21	Marin*	116	\$ 1,640,838	57	99	41	^	14	56	^	^	-	-	-	-	-	-	-
22	Mariposa*	42	\$ 190,906	^	21	14	^	^	39	-	-	-	-	-	-	-	-	-
23	Mendocino	133	\$ 631,059	72	128	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	169	\$ 888,246	58	78	65	17	18	150	-	-	-	-	-	-	-	-	-
25	Modoc*	18	\$ 58,935	-	-	^	^	^	18	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	263	\$ 950,951	151	193	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	49	\$ 485,105	^	34	23	-	14	30	-	^	-	-	-	-	-	-	-
29	Nevada*	101	\$ 459,296	55	85	36	^	^	39	-	-	-	-	-	-	-	-	-
30	Orange*	1,867	\$ 7,827,512	736	1,312	390	107	274	825	74	20	-	-	-	^	-	-	-
31	Placer*	177	\$ 812,571	88	151	17	^	^	54	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,925	\$ 12,955,582	1,089	2,381	473	39	528	1,296	110	^	-	^	-	-	-	-	-
34	Sacramento*	1,066	\$ 5,042,512	371	873	385	28	230	472	14	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,252	\$ 15,114,025	816	2,047	364	66	502	1,218	233	15	-	^	-	^	^	-	-
37	San Diego*	1,824	\$ 12,134,411	598	1,612	277	48	379	666	82	56	124	^	-	^	14	^	-
38	San Francisco*	383	\$ 18,791,725	304	317	46	^	19	61	-	-	-	^	-	^	-	-	-
39	San Joaquin*	980	\$ 2,719,864	168	912	167	36	105	388	17	^	-	^	-	^	-	-	^
40	San Luis Obispo*	380	\$ 4,943,036	272	335	85	15	55	143	^	-	-	^	-	-	-	-	-
41	San Mateo*	102	\$ 1,547,354	28	43	70	14	40	83	14	^	-	^	-	^	-	-	-
42	Santa Barbara*	387	\$ 3,070,524	176	325	83	17	52	118	^	-	-	^	-	-	-	-	-
43	Santa Clara*	849	\$ 8,639,506	720	839	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	77	\$ 769,367	65	58	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	106	\$ 1,082,053	24	89	56	^	38	66	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 196,698	52	59	12	-	^	28	-	-	-	-	-	-	-	-	-
48	Solano*	251	\$ 2,778,678	108	223	85	12	34	137	^	^	^	^	-	^	-	-	^
49	Sonoma	183	\$ 814,191	107	177	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	292	\$ 2,871,499	131	153	142	30	120	269	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	15	\$ 7,308	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	14	\$ 140,816	-	^	^	-	^	14	-	-	-	-	-	-	-	-	-
54	Tulare*	143	\$ 1,012,476	40	125	91	^	28	113	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 234,274	^	12	^	^	^	17	-	-	-	-	-	-	-	-	-
56	Ventura*	407	\$ 4,888,410	163	311	226	^	97	270	15	-	-	-	-	-	-	-	-
57	Yolo*	92	\$ 964,065	53	65	50	^	39	83	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	60	\$ 347,890	^	45	12	-	^	18	-	-	-	-	-	-	-	-	-
	Statewide^^	30,676	\$ 258,008,830	12,937	20,784	7,345	1,142	6,539	16,771	1,217	364	183	102	^	20	425	^	66

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals