

# Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 2/22/2018

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 16,764 (statewide) compared to 14,525 for the last reporting period. This is a 15% increase of 2,239 subclass members.
- ▶ Total approved amount to date is \$90,955,120 (statewide) compared to \$66,044,908 for the last reporting period. This is a 38% increase of \$24,910,212.
- ▶ The total amount of ICC minutes provided to subclass members to date is 11,839,619 (statewide) compared to 8,642,291 for the last reporting period. This is a 37% increase of 3,197,327 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 11,870,648 (statewide) compared to 8,627,846 for the last reporting period. This is a 38% increase of 3,242,802 minutes.
- ▶ The number of subclass members that have received ICC to date is 11,418 (statewide) compared to 9,793 for the last reporting period. This is a 17% increase of 1,625 subclass members.

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Report run on 2/22/2018

- ▶ The number of subclass members that have received IHBS to date is 7,488 (statewide) compared to 6,604 for the last reporting period. This is a 13% increase of 884 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 51 from 48.
- ▶ The total number of counties using the KTA Demonstration Project Identifier increased to 47 from 45.

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

## Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

## **Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018**

**Report run on 2/22/2018**

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

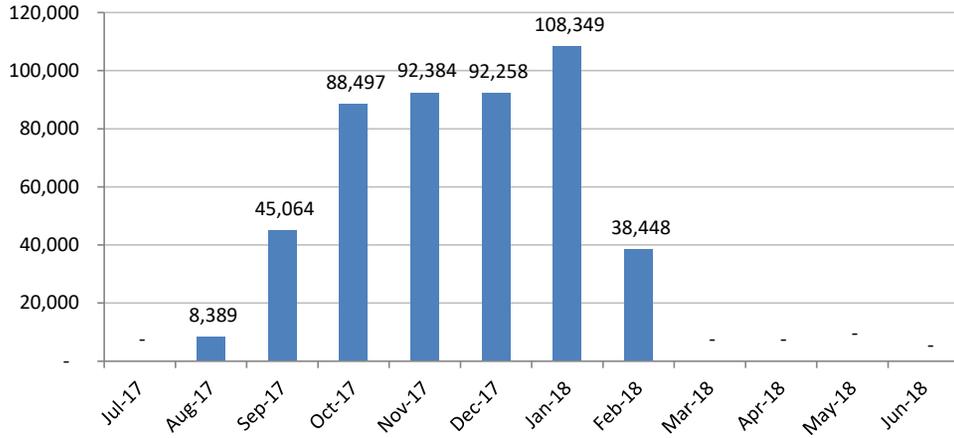
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/22/2018

► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

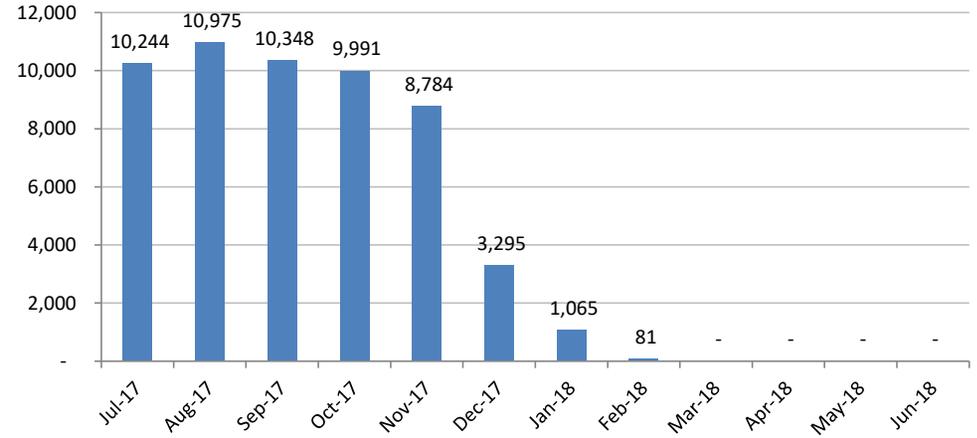
### Approved Service Claims for Katie A. Subclass Members

Count of service lines by Month of Submission



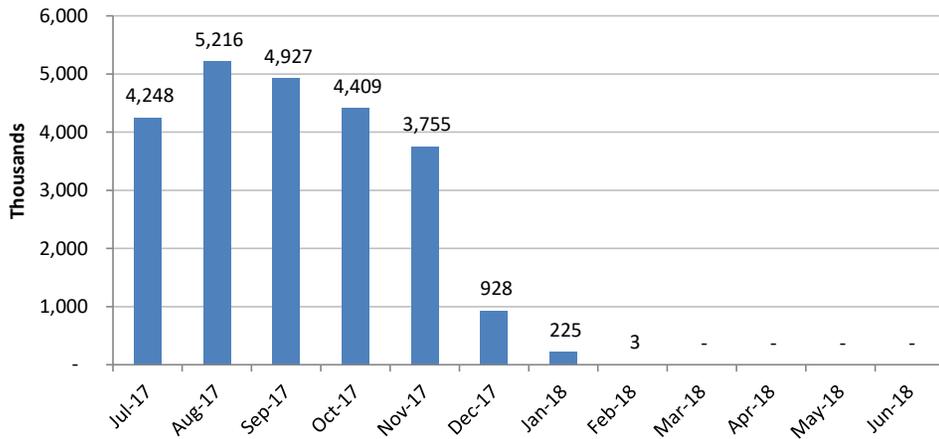
### Unduplicated Count of Katie A. Subclass Members

By Service Month<sup>2</sup>



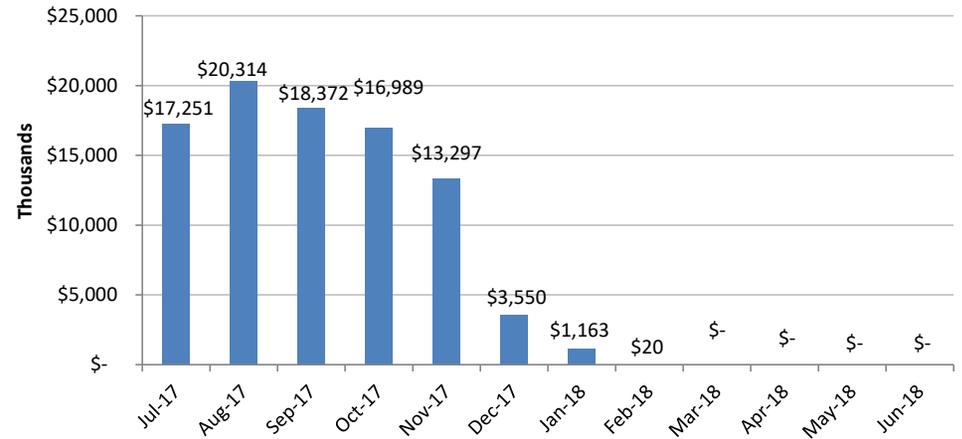
### Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members

By Service Month<sup>2</sup> in Thousands



### Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members

By Service Month<sup>2</sup> in Thousands



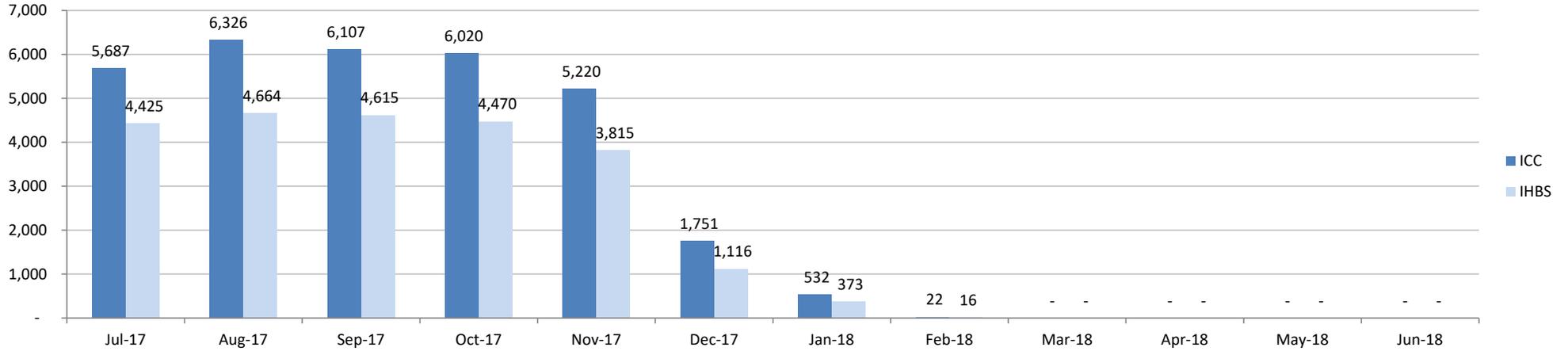
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

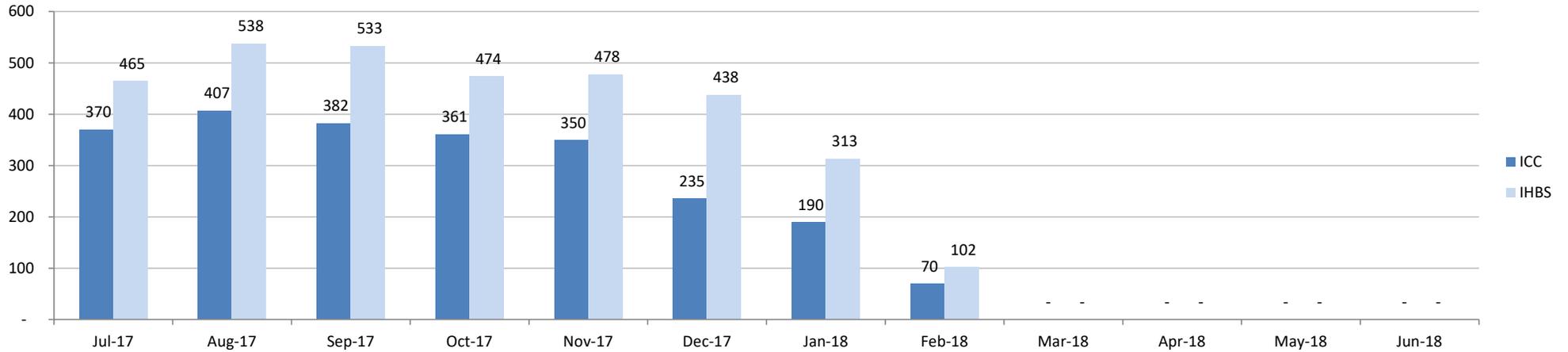
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/22/2018

## ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month<sup>2</sup>



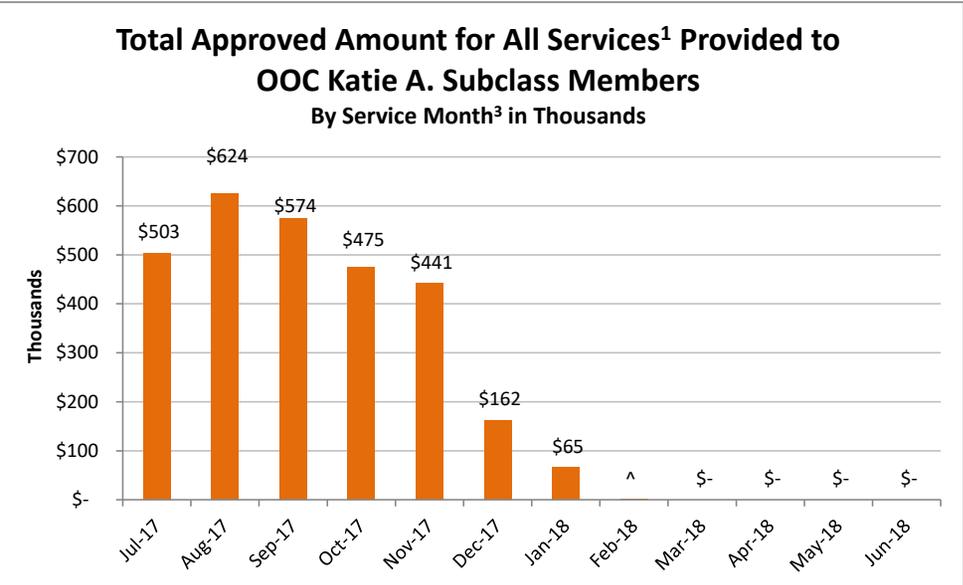
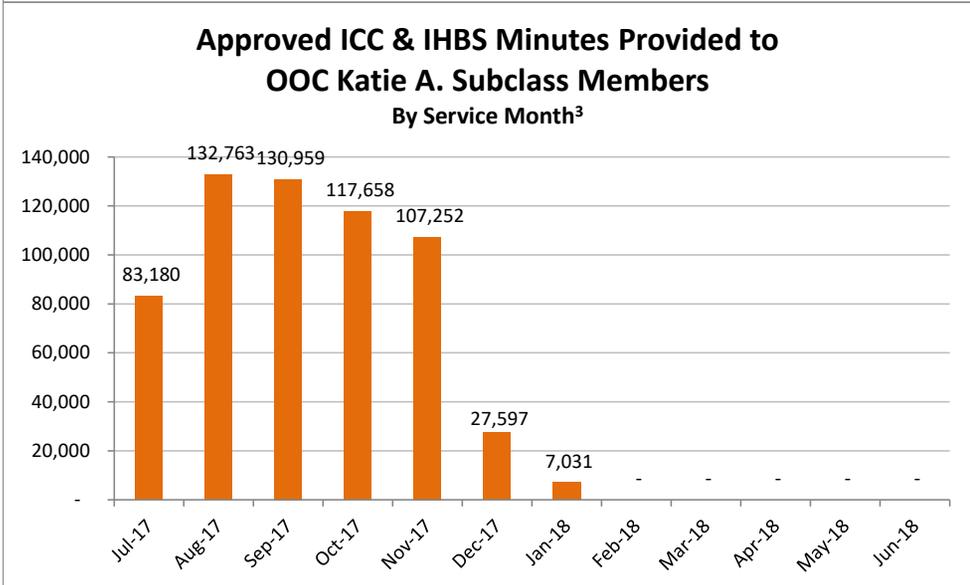
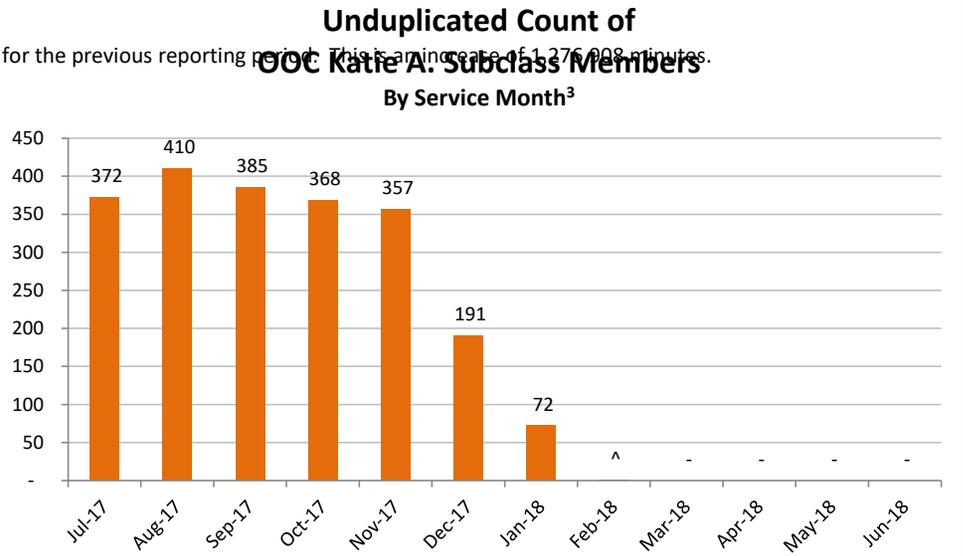
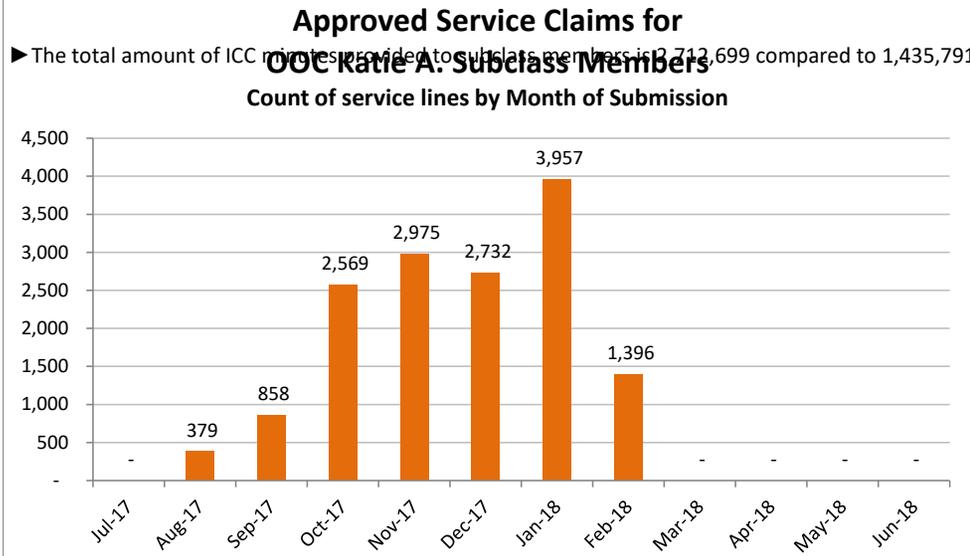
## Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month<sup>2</sup>



<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/22/2018**



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

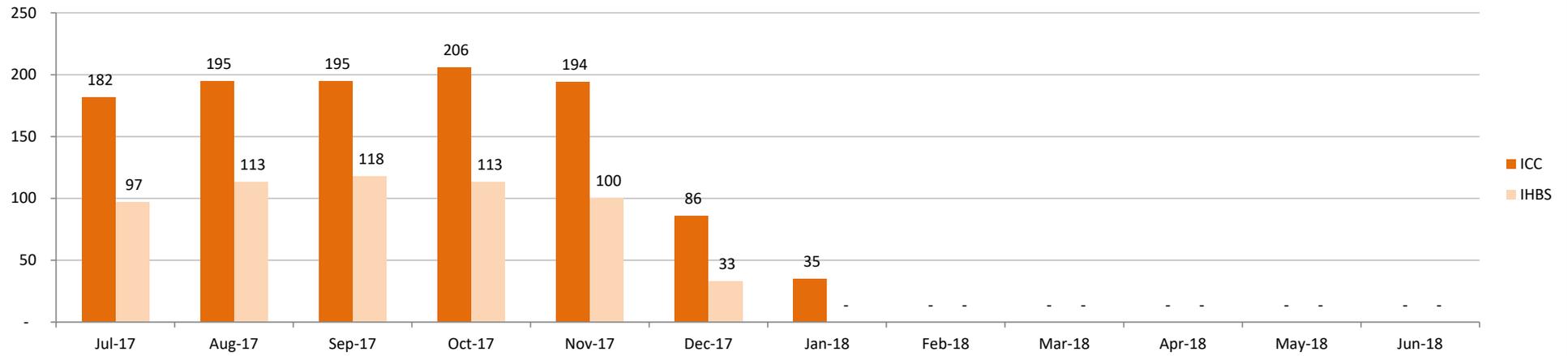
<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

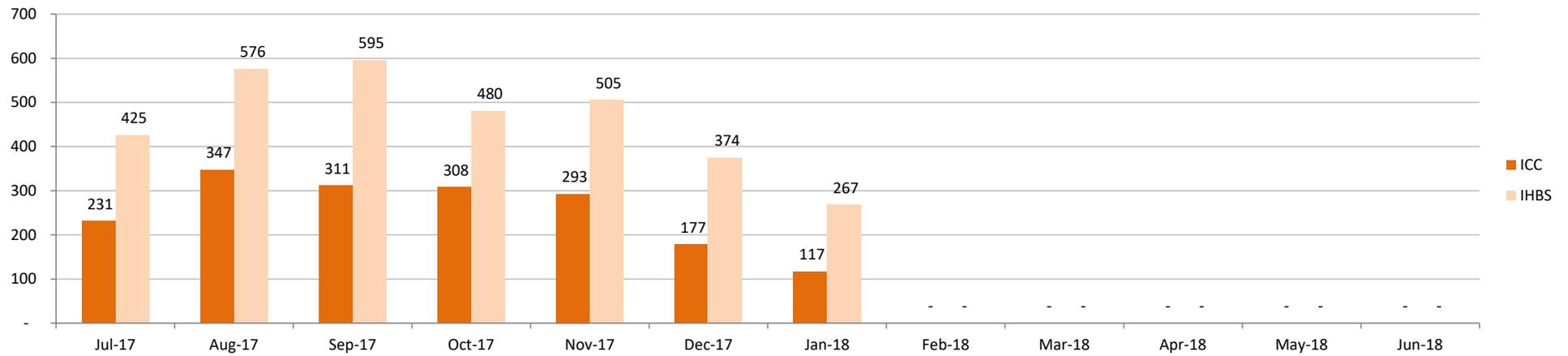
^ Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/22/2018**

**ICC & IHBS Unduplicated Count of  
 OOC Katie A. Subclass Members  
 By Service Month<sup>3</sup>**



**Average Approved ICC & IHBS Minutes per Unduplicated  
 OOC Katie A. Subclass Member  
 By Service Month<sup>3</sup>**



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

<sup>4</sup> Data has been suppressed to protect patient privacy.

### Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018

Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	385	\$ 2,907,448	102,971	240,993	29,068	^	15,059	607,750	^	-	^	^	^	^	-	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	18	\$ 67,857	^	6,837	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	190	\$ 770,530	87,070	40,784	3,670	^	13,455	166,387	^	^	-	-	-	-	-	-	-
5	Calaveras*	35	\$ 105,609	^	6,434	5,823	^	^	6,754	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	337	\$ 4,013,311	164,699	261,004	114,118	2,457	19,129	634,273	144,001	374	-	^	-	^	^	-	-
8	Del Norte*	22	\$ 115,881	40,290	2,765	^	^	^	10,527	-	-	-	-	-	-	-	-	-
9	El Dorado*	22	\$ 98,471	17,630	^	6,891	-	^	21,574	-	-	-	-	-	-	-	-	-
10	Fresno*	387	\$ 1,392,466	-	1,552	116,270	^	13,360	302,248	80,599	706	-	-	-	-	-	-	^
11	Glenn*	55	\$ 62,132	4,385	17,397	^	-	^	6,689	-	-	-	-	-	-	-	-	-
12	Humboldt*	127	\$ 1,302,461	165,492	75,081	28,652	^	16,046	160,691	^	^	-	^	^	-	^	-	-
13	Imperial*	78	\$ 461,271	32,581	1,483	^	^	12,791	50,538	-	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	265	\$ 1,003,699	67,292	49,039	24,707	^	32,519	268,490	66,381	252	-	-	-	-	-	-	-
16	Kings*	49	\$ 113,730	^	4,075	1,742	^	^	16,646	^	-	-	-	-	-	-	-	-
17	Lake	18	\$ 59,406	^	16,782	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	5,317	\$ 35,481,281	5,488,042	5,640,015	91,070	52,547	299,132	4,470,573	545,380	-	4,062	6,624	-	-	-	-	-
20	Madera*	135	\$ 192,911	-	4,245	31,810	^	^	57,271	-	-	-	-	-	-	-	-	-
21	Marin*	76	\$ 546,092	47,002	53,890	9,247	^	^	29,238	^	^	-	-	-	-	-	-	-
22	Mariposa*	26	\$ 94,327	^	2,835	^	^	^	18,818	-	-	-	-	-	-	-	-	-
23	Mendocino	84	\$ 192,322	37,241	46,312	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	119	\$ 481,987	56,520	32,295	12,336	2,578	1,415	86,427	-	-	-	-	-	-	-	-	-
25	Modoc*	15	\$ 26,182	-	-	^	-	^	7,572	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	152	\$ 359,198	29,056	99,380	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	23	\$ 140,110	^	^	^	-	^	10,741	-	^	-	-	-	-	-	-	-
29	Nevada*	29	\$ 158,063	10,176	10,251	9,396	^	^	33,371	-	-	-	-	-	-	-	-	-
30	Orange*	1,254	\$ 4,225,724	362,110	410,910	99,044	18,278	63,359	627,731	98,989	192	-	-	-	^	-	-	-
31	Placer*	101	\$ 334,105	56,203	32,579	^	^	^	13,039	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	1,626	\$ 5,498,976	606,123	644,831	204,041	4,166	80,803	727,534	451,710	^	-	^	-	-	-	-	-
34	Sacramento*	533	\$ 1,833,385	211,581	389,591	270,704	829	49,179	610,218	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,347	\$ 6,874,606	1,354,843	1,153,281	151,261	9,556	74,475	1,629,416	734,724	^	-	^	-	^	^	-	-
37	San Diego*	1,113	\$ 4,666,883	355,832	1,024,883	19,816	1,971	52,354	422,565	111,358	453	19,812	^	-	^	^	-	-
38	San Francisco	135	\$ 2,148,618	235,293	79,781	-	-	-	-	-	-	-	-	-	-	-	-	-
39	San Joaquin*	388	\$ 948,566	29,632	104,141	18,002	6,676	12,242	151,933	^	^	-	^	-	^	-	-	^
40	San Luis Obispo*	242	\$ 1,906,767	416,112	141,893	7,811	^	11,472	111,390	^	-	-	^	-	-	-	-	-
41	San Mateo*	79	\$ 938,465	23,891	9,346	17,455	^	11,485	91,323	^	^	-	^	^	-	-	-	-
42	Santa Barbara*	254	\$ 1,454,692	294,363	191,367	9,194	^	9,870	65,618	^	-	-	^	-	-	-	-	-
43	Santa Clara*	616	\$ 4,272,633	882,313	643,225	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	48	\$ 342,586	75,605	16,362	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	57	\$ 298,753	^	18,301	17,349	^	8,452	93,993	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	42	\$ 85,751	6,846	6,777	1,163	-	^	12,742	-	-	-	-	-	-	-	-	-
48	Solano*	148	\$ 911,274	33,687	54,019	8,983	^	4,536	129,280	-	^	^	-	-	-	-	-	^
49	Sonoma	128	\$ 404,574	91,284	67,844	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	166	\$ 684,735	124,415	54,706	13,323	3,600	3,054	93,824	^	-	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																	
53	Trinity*	12	\$ 47,372	-	-	^	^	^	13,936	-	-	-	-	-	-	-	-	-
54	Tulare*	109	\$ 637,122	42,401	46,037	33,165	^	7,935	124,773	-	-	-	-	-	-	-	-	-
55	Tuolumne*	14	\$ 91,963	^	^	^	-	^	14,035	-	-	-	-	-	-	-	-	-
56	Ventura*	241	\$ 1,476,444	206,158	82,139	54,748	^	11,588	255,404	^	-	-	-	-	-	-	-	-
57	Yolo*	71	\$ 470,600	48,396	21,608	5,076	^	4,417	102,803	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	35	\$ 203,711	^	13,817	^	-	^	^	-	-	-	-	-	-	-	-	-
<b>Statewide^^</b>		<b>16,764</b>	<b>\$ 90,955,120</b>	<b>11,870,648</b>	<b>11,839,619</b>	<b>1,439,164</b>	<b>126,742</b>	<b>841,176</b>	<b>12,294,159</b>	<b>2,415,080</b>	<b>2,644</b>	<b>25,266</b>	<b>21,012</b>	<b>^</b>	<b>^</b>	<b>^</b>	<b>-</b>	<b>^</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months July 2017 - June 2018

Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	385	\$ 2,907,448	\$ 296,478	\$ 533,544	\$ 66,531	^	\$ 78,024	\$ 1,760,478	^	\$ -	^	^	^	^	\$ -	\$ -	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	18	\$ 67,857	^	\$ 13,332	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	190	\$ 770,530	\$ 175,128	\$ 83,645	\$ 7,652	^	\$ 65,505	\$ 386,408	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	35	\$ 105,609	^	\$ 14,065	\$ 12,752	^	^	\$ 15,104	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																	
7	Contra Costa*	337	\$ 4,013,311	\$ 553,389	\$ 601,071	\$ 271,228	\$ 12,293	\$ 114,965	\$ 2,071,658	\$ 312,592	\$ 50,314	\$ -	^	\$ -	^	^	\$ -	\$ -
8	Del Norte*	22	\$ 115,881	\$ 81,785	\$ 4,681	^	^	^	\$ 23,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	22	\$ 98,471	\$ 36,976	^	\$ 14,760	\$ -	^	\$ 44,735	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	387	\$ 1,392,466	\$ -	\$ 3,297	\$ 242,312	^	\$ 71,554	\$ 813,121	\$ 161,198	\$ 36,712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
11	Glenn*	55	\$ 62,132	\$ 10,568	\$ 32,878	^	\$ -	^	\$ 16,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	127	\$ 1,302,461	\$ 418,792	\$ 177,508	\$ 67,770	^	\$ 74,413	\$ 474,329	^	^	\$ -	^	^	^	^	\$ -	\$ -
13	Imperial*	78	\$ 461,271	\$ 137,679	\$ 4,677	^	^	\$ 101,185	\$ 215,216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																	
15	Kern*	265	\$ 1,003,699	\$ 114,924	\$ 61,879	\$ 38,559	^	\$ 114,188	\$ 546,569	\$ 96,908	\$ 22,253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	49	\$ 113,730	^	\$ 9,163	\$ 3,966	^	^	\$ 47,796	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	18	\$ 59,406	^	\$ 35,343	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																	
19	Los Angeles*	5,317	\$ 35,481,281	\$ 12,486,938	\$ 9,607,741	\$ 166,789	\$ 155,556	\$ 1,333,275	\$ 10,084,015	\$ 1,352,576	\$ -	\$ 79,815	\$ 214,576	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	135	\$ 192,911	\$ -	\$ 8,239	\$ 62,030	^	^	\$ 115,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	76	\$ 546,092	\$ 155,021	\$ 191,639	\$ 25,625	^	^	\$ 145,375	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	26	\$ 94,327	^	\$ 8,675	^	^	^	\$ 72,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	84	\$ 192,322	\$ 90,437	\$ 101,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	119	\$ 481,987	\$ 141,865	\$ 62,178	\$ 24,129	\$ 31,173	\$ 6,600	\$ 216,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	15	\$ 26,182	\$ -	\$ -	^	^	^	\$ 23,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^																	
27	Monterey	152	\$ 359,198	\$ 85,557	\$ 273,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	23	\$ 140,110	^	^	^	^	^	\$ 57,811	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	29	\$ 158,063	\$ 26,467	\$ 20,577	\$ 19,013	^	^	\$ 87,207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,254	\$ 4,225,724	\$ 750,974	\$ 807,377	\$ 250,401	\$ 96,243	\$ 268,702	\$ 1,815,829	\$ 211,544	\$ 20,751	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
31	Placer*	101	\$ 334,105	\$ 179,341	\$ 93,194	^	^	^	\$ 40,194	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																	
33	Riverside*	1,626	\$ 5,498,976	\$ 1,089,257	\$ 1,224,911	\$ 530,483	\$ 13,547	\$ 440,223	\$ 1,374,044	\$ 811,376	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	533	\$ 1,833,385	\$ 277,301	\$ 391,563	\$ 250,962	\$ 1,470	\$ 122,999	\$ 763,393	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																	
36	San Bernardino*	1,347	\$ 6,874,606	\$ 1,531,410	\$ 1,121,317	\$ 296,512	\$ 35,520	\$ 305,257	\$ 2,335,706	\$ 1,072,871	^	\$ -	^	\$ -	^	^	\$ -	\$ -
37	San Diego*	1,113	\$ 4,666,883	\$ 878,335	\$ 1,831,945	\$ 30,419	\$ 7,435	\$ 194,299	\$ 955,438	\$ 132,962	\$ 42,045	\$ 466,448	^	\$ -	\$ -	^	\$ -	\$ -
38	San Francisco	135	\$ 2,148,618	\$ 1,728,037	\$ 420,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	388	\$ 948,566	\$ 82,922	\$ 212,572	\$ 39,955	\$ 19,961	\$ 73,625	\$ 420,911	^	^	\$ -	^	^	^	\$ -	\$ -	^
40	San Luis Obispo*	242	\$ 1,906,767	\$ 1,012,608	\$ 397,811	\$ 29,496	^	^	\$ 62,550	\$ 348,841	^	\$ -	^	^	^	\$ -	\$ -	\$ -
41	San Mateo*	79	\$ 938,465	\$ 63,012	\$ 38,086	\$ 52,442	^	^	\$ 98,774	\$ 336,064	^	\$ -	^	^	^	\$ -	\$ -	\$ -
42	Santa Barbara*	254	\$ 1,454,692	\$ 681,181	\$ 425,402	\$ 26,529	^	^	\$ 79,666	\$ 193,670	^	\$ -	^	^	^	\$ -	\$ -	\$ -
43	Santa Clara*	616	\$ 4,272,633	\$ 2,732,744	\$ 1,539,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	48	\$ 342,586	\$ 279,518	\$ 63,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	57	\$ 298,753	^	\$ 53,989	\$ 36,517	^	^	\$ 23,469	\$ 151,636	^	\$ -	^	^	^	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	42	\$ 85,751	\$ 22,592	\$ 16,943	\$ 2,908	^	^	\$ 42,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	148	\$ 911,274	\$ 99,544	\$ 181,152	\$ 25,551	^	\$ 38,983	\$ 519,293	\$ -	^	^	^	^	^	\$ -	\$ -	^
49	Sonoma	128	\$ 404,574	\$ 248,155	\$ 156,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	166	\$ 684,735	\$ 240,346	\$ 90,803	\$ 32,745	\$ 13,972	\$ 17,762	\$ 259,426	^	\$ -	^	^	^	^	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^																	
53	Trinity*	12	\$ 47,372	\$ -	\$ -	^	^	^	\$ 43,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	109	\$ 637,122	\$ 110,667	\$ 92,243	\$ 66,937	^	\$ 38,247	\$ 323,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	14	\$ 91,963	^	^	^	^	^	\$ 43,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	241	\$ 1,476,444	\$ 394,937	\$ 153,031	\$ 108,573	^	^	\$ 66,821	\$ 727,461	^	\$ -	^	^	^	\$ -	\$ -	\$ -
57	Yolo*	71	\$ 470,600	\$ 121,175	\$ 41,420	\$ 10,589	^	^	\$ 18,829	\$ 274,107	^	\$ -	^	^	^	\$ -	\$ -	\$ -
58	Sutter/Yuba*	35	\$ 203,711	^	\$ 46,280	^	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Statewide^^</b>	<b>16,764</b>	<b>\$ 90,955,120</b>	<b>\$ 27,491,831</b>	<b>\$ 21,315,974</b>	<b>\$ 2,883,584</b>	<b>\$ 480,905</b>	<b>\$ 3,892,501</b>	<b>\$ 28,312,049</b>	<b>\$ 4,550,251</b>	<b>\$ 232,603</b>	<b>\$ 577,037</b>	<b>\$ 800,135</b>	<b>^</b>	<b>^</b>	<b>^</b>	<b>\$ -</b>	<b>^</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2017 - June 2018

Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	385	\$ 2,907,448	86	193	78	^	59	250	^	-	^	^	^	^	-	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	18	\$ 67,857	^	17	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	190	\$ 770,530	44	130	28	^	37	121	^	^	-	-	-	-	-	-	-
5	Calaveras*	35	\$ 105,609	^	27	23	^	^	21	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	337	\$ 4,013,311	60	284	197	15	91	245	45	23	-	^	-	^	^	-	-
8	Del Norte*	22	\$ 115,881	12	16	^	^	^	21	-	-	-	-	-	-	-	-	-
9	El Dorado*	22	\$ 98,471	14	^	17	-	^	21	-	-	-	-	-	-	-	-	-
10	Fresno*	387	\$ 1,392,466	-	20	297	^	168	353	36	26	-	-	-	-	-	-	^
11	Glenn*	55	\$ 62,132	14	49	^	-	-	16	-	-	-	-	-	-	-	-	-
12	Humboldt*	127	\$ 1,302,461	29	81	41	^	-	50	114	^	^	-	^	-	^	-	-
13	Imperial*	78	\$ 461,271	41	12	^	^	54	68	-	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	265	\$ 1,003,699	94	175	92	^	105	199	37	14	-	-	-	-	-	-	-
16	Kings*	49	\$ 113,730	^	31	22	^	^	28	^	-	-	-	-	-	-	-	-
17	Lake	18	\$ 59,406	^	17	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	5,317	\$ 35,481,281	3,317	3,291	476	173	1,342	3,259	115	-	25	22	-	-	-	-	-
20	Madera*	135	\$ 192,911	-	22	80	^	^	123	-	-	-	-	-	-	-	-	-
21	Marin*	76	\$ 546,092	36	71	24	^	^	31	^	^	-	-	-	-	-	-	-
22	Mariposa*	26	\$ 94,327	^	17	^	^	^	23	-	-	-	-	-	-	-	-	-
23	Mendocino	84	\$ 192,322	45	78	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	119	\$ 481,987	38	55	51	13	12	110	-	-	-	-	-	-	-	-	-
25	Modoc*	15	\$ 26,182	-	-	^	-	^	15	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	152	\$ 359,198	68	112	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	23	\$ 140,110	^	^	^	-	^	14	-	^	-	-	-	-	-	-	-
29	Nevada*	29	\$ 158,063	15	25	25	^	^	27	-	-	-	-	-	-	-	-	-
30	Orange*	1,254	\$ 4,225,724	478	790	289	64	224	664	47	12	-	-	-	^	-	-	-
31	Placer*	101	\$ 334,105	52	84	^	^	^	30	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	1,626	\$ 5,498,976	487	1,061	330	17	396	977	71	^	-	^	-	-	-	-	-
34	Sacramento*	533	\$ 1,833,385	171	438	224	12	130	257	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,347	\$ 6,874,606	510	1,113	268	30	303	816	153	^	-	^	-	^	^	-	-
37	San Diego*	1,113	\$ 4,666,883	375	932	113	26	248	410	45	23	49	^	-	^	^	-	-
38	San Francisco	135	\$ 2,148,618	125	114	-	-	-	-	-	-	-	-	-	-	-	-	-
39	San Joaquin*	388	\$ 948,566	79	298	104	15	68	176	^	^	-	^	-	^	-	-	^
40	San Luis Obispo*	242	\$ 1,906,767	152	205	47	^	32	90	^	^	-	^	-	-	-	-	-
41	San Mateo*	79	\$ 938,465	19	29	55	^	37	68	^	^	-	^	^	-	-	-	-
42	Santa Barbara*	254	\$ 1,454,692	122	209	56	^	33	70	^	-	-	^	-	-	-	-	-
43	Santa Clara*	616	\$ 4,272,633	510	606	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	48	\$ 342,586	45	39	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	57	\$ 298,753	^	33	43	^	28	45	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	42	\$ 85,751	26	23	12	-	^	25	-	-	-	-	-	-	-	-	-
48	Solano*	148	\$ 911,274	41	123	50	^	22	97	-	^	^	^	-	-	-	-	^
49	Sonoma	128	\$ 404,574	81	122	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	166	\$ 684,735	74	94	57	12	60	141	^	-	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																	
53	Trinity*	12	\$ 47,372	-	-	^	^	^	12	-	-	-	-	-	-	-	-	-
54	Tulare*	109	\$ 637,122	30	97	73	^	23	93	-	-	-	-	-	-	-	-	-
55	Tuolumne*	14	\$ 91,963	^	^	^	-	^	13	-	-	-	-	-	-	-	-	-
56	Ventura*	241	\$ 1,476,444	86	159	131	^	65	176	^	-	-	-	-	-	-	-	-
57	Yolo*	71	\$ 470,600	42	51	38	^	25	62	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	35	\$ 203,711	^	25	^	-	^	^	-	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>16,764</b>	<b>\$ 90,955,120</b>	<b>7,488</b>	<b>11,418</b>	<b>3,422</b>	<b>482</b>	<b>3,691</b>	<b>9,323</b>	<b>624</b>	<b>130</b>	<b>82</b>	<b>51</b>	<b>^</b>	<b>^</b>	<b>^</b>	<b>-</b>	<b>^</b>

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\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals