

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 7/18/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 23,758 (statewide) compared to 20,927 for the last reporting period. This is a 14% increase of 2,831 subclass members.
- ▶ Total approved amount to date is \$168,703,930 (statewide) compared to \$133,952,212 for the last reporting period. This is a 26% increase of \$34,751,718.
- ▶ The total amount of ICC minutes provided to subclass members to date is 21,498,450 (statewide) compared to 17,272,961 for the last reporting period. This is a 24% increase of 4,225,489 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 21,026,684 (statewide) compared to 17,026,134 for the last reporting period. This is a 23% increase of 4,000,550 minutes.
- ▶ The number of subclass members that have received ICC to date is 16,250 (statewide) compared to 14,147 for the last reporting period. This is a 15% increase of 2,103 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 10,144 (statewide) compared to 8,990 for the last reporting period. This is a 13% increase of 1,154 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 52 from 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

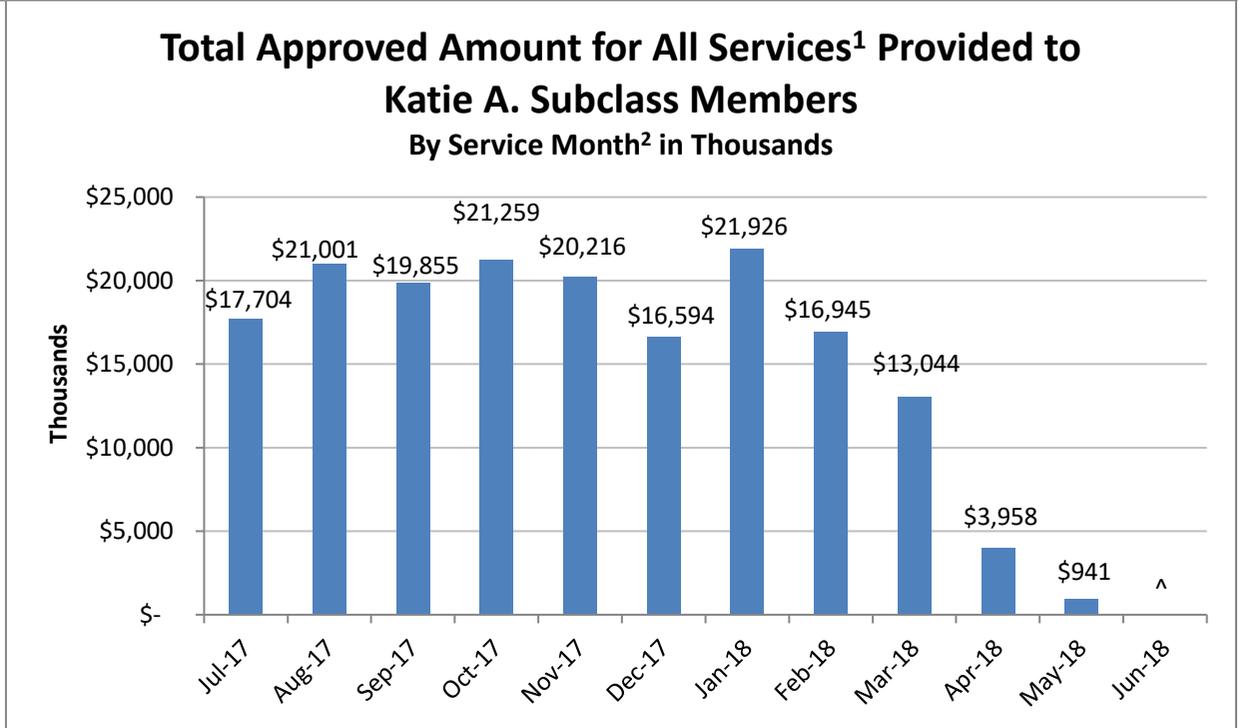
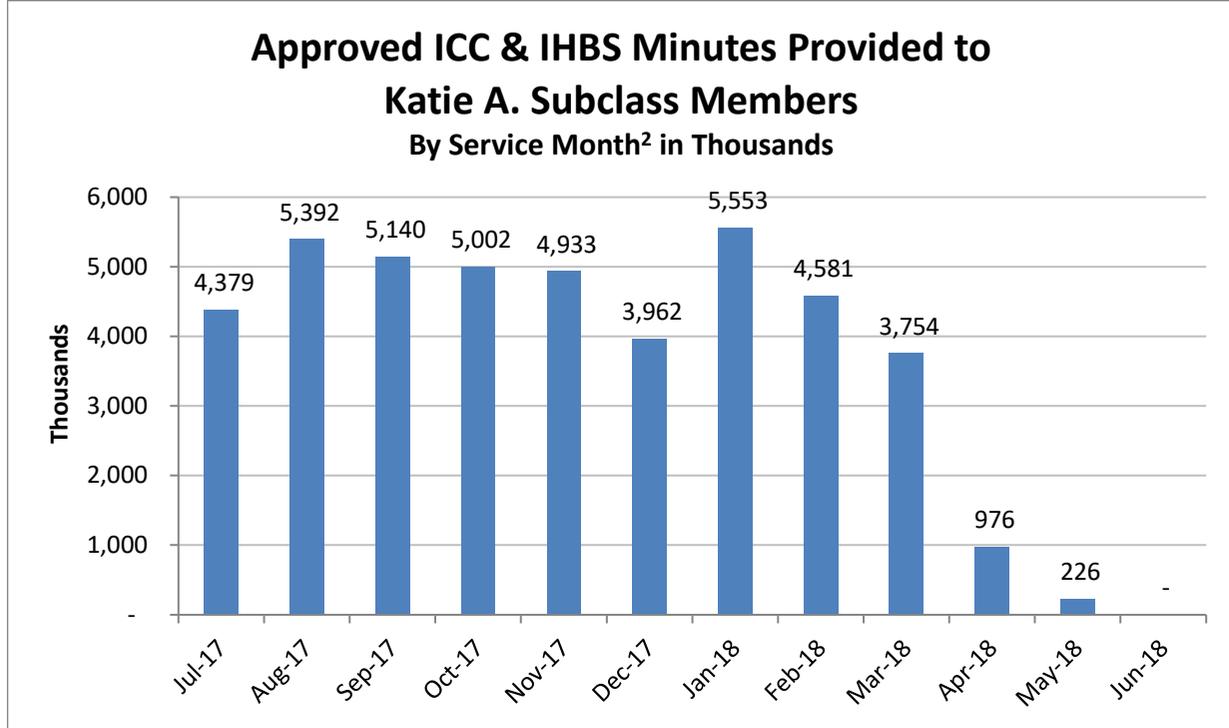
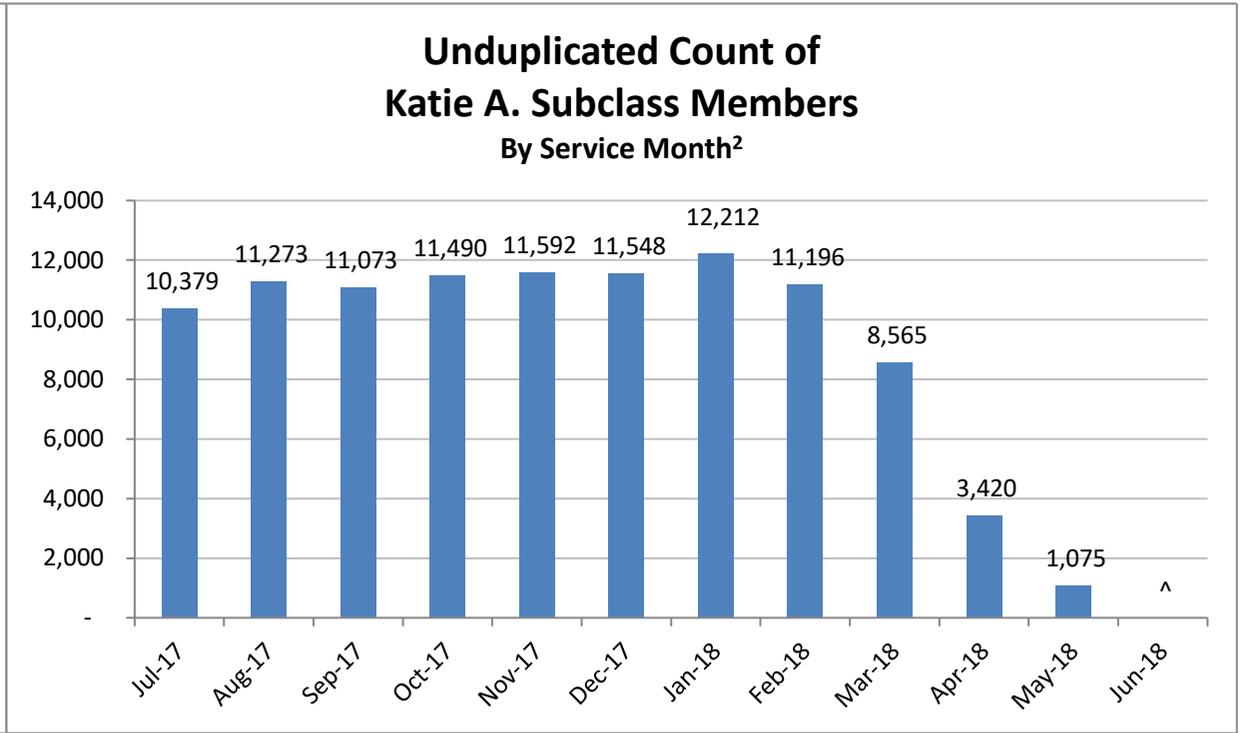
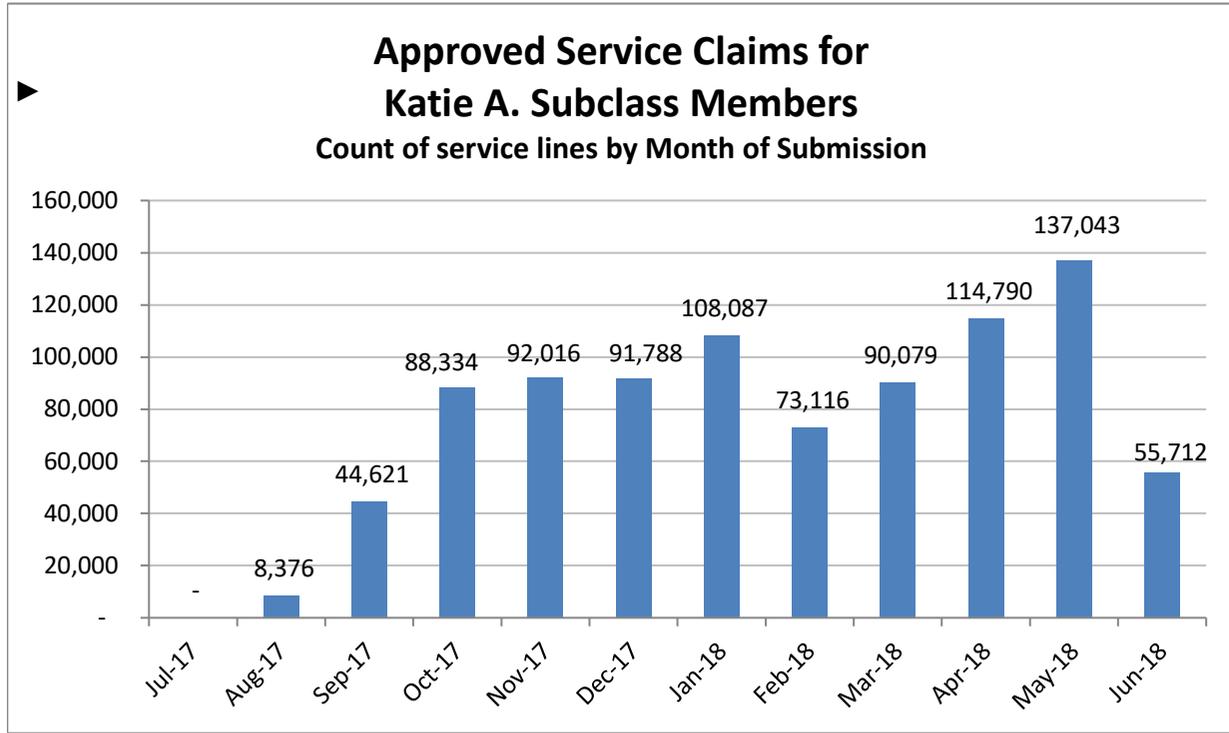
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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 7/18/2018



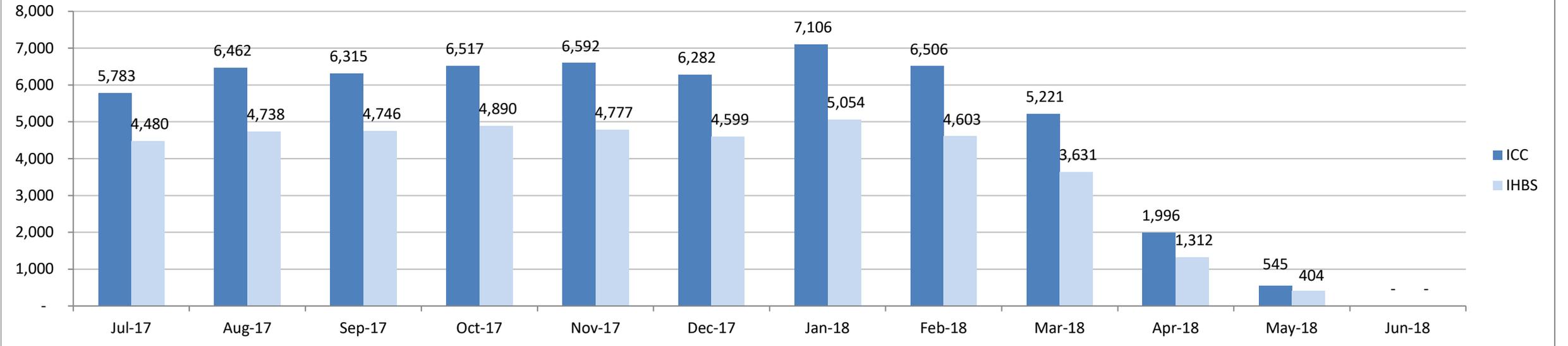
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

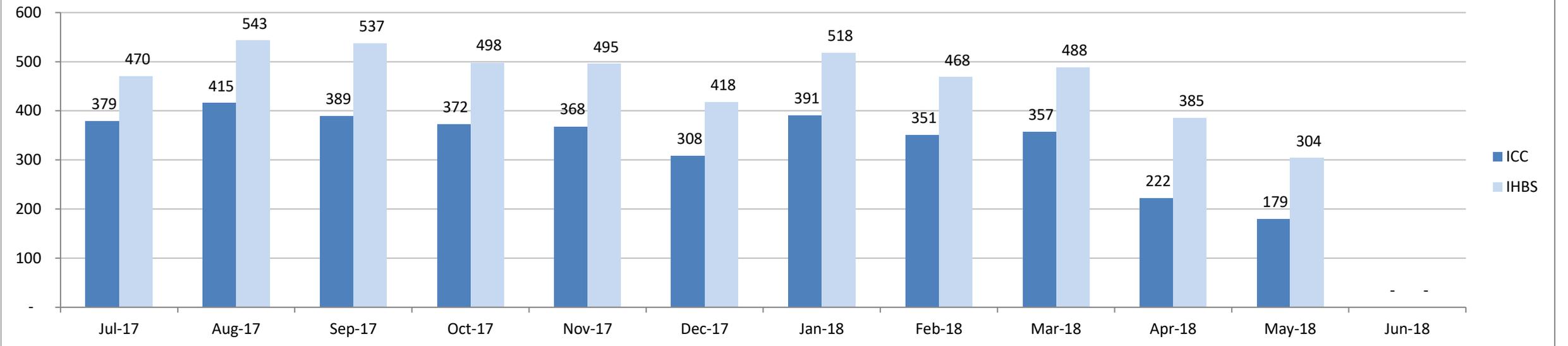
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 7/18/2018

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



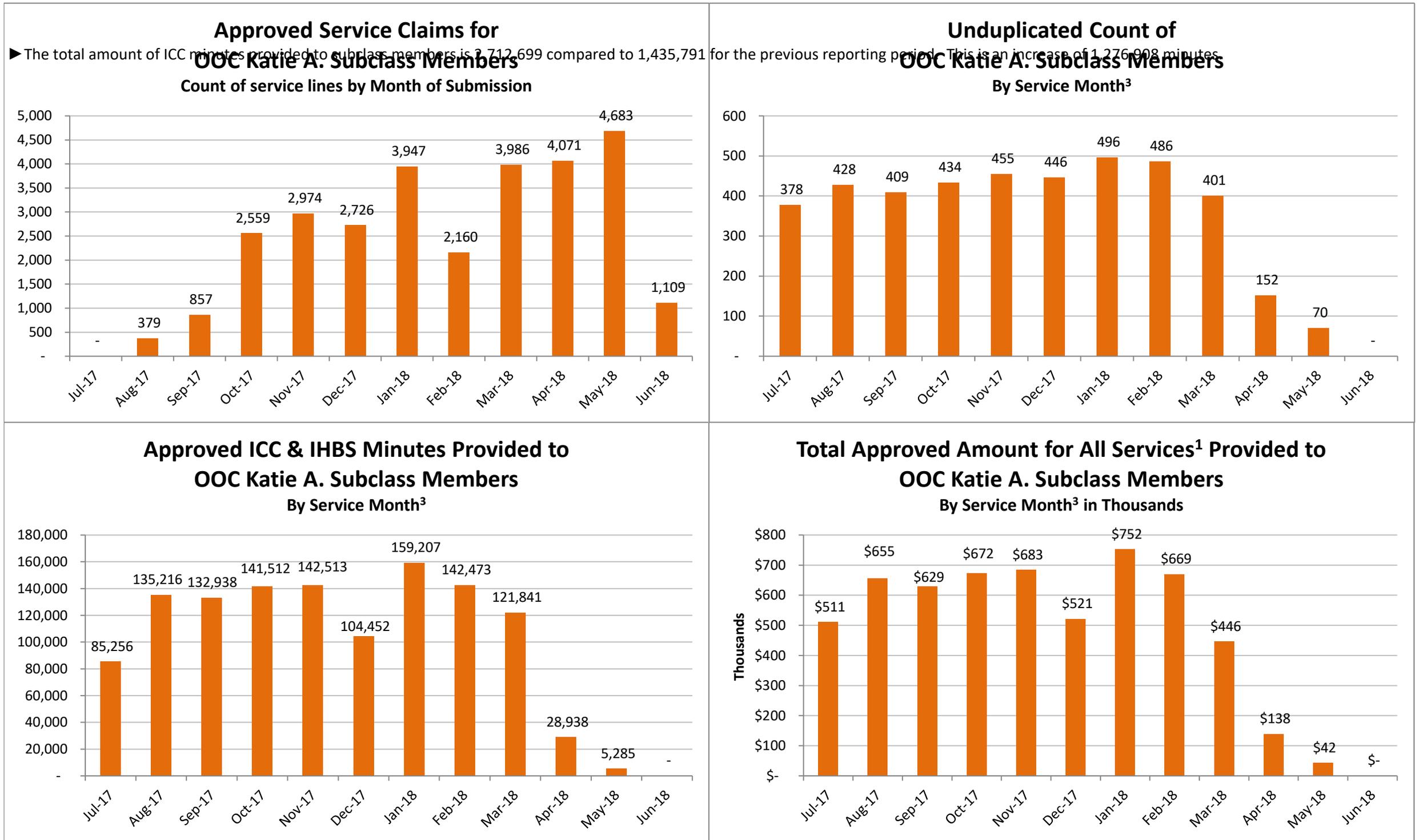
Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

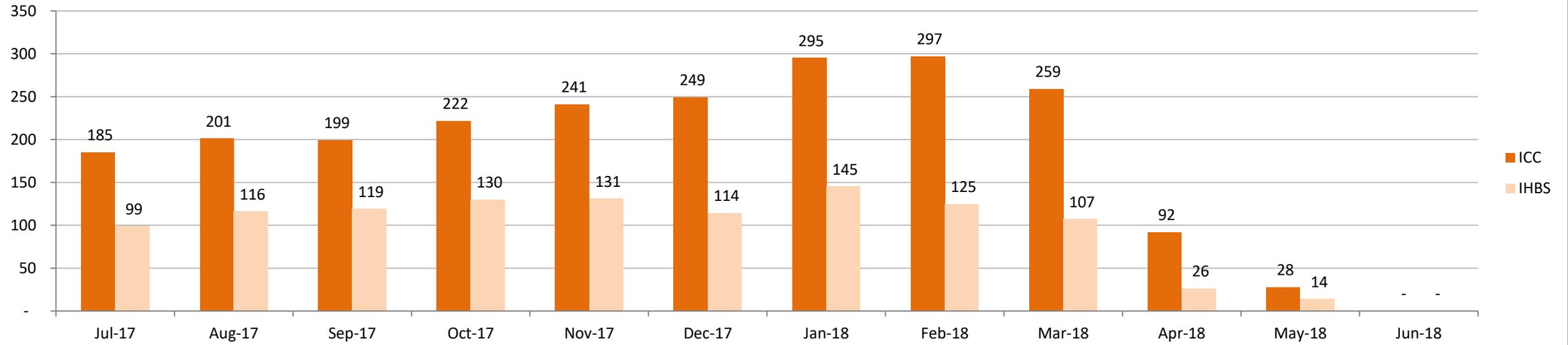
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 7/18/2018



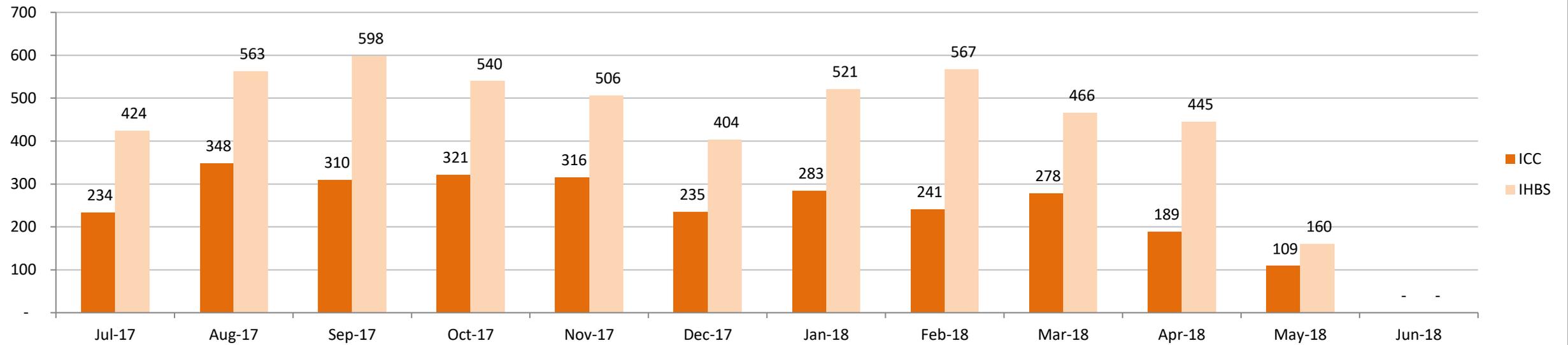
¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
[^] Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 7/18/2018**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

⁴ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018

Report Run on 7/18/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	479	\$ 6,441,781	181,249	461,604	67,948	3,732	29,103	1,272,056	41,914	605	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	19	\$ 100,738	26,156	10,370	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	276	\$ 1,548,925	180,007	112,867	9,979	5,932	35,268	282,175	65,592	^	-	-	-	-	-	-	-
5	Calaveras*	53	\$ 158,044	6,765	16,091	9,940	^	^	13,437	^	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	373	\$ 8,181,847	316,945	534,662	195,826	4,811	33,966	1,309,985	353,921	702	-	^	-	^	^	-	-
8	Del Norte*	29	\$ 331,505	110,919	11,106	1,671	^	^	27,528	-	-	-	-	-	-	-	-	-
9	El Dorado*	26	\$ 159,529	26,550	^	9,481	-	^	37,780	-	-	-	-	-	-	-	-	-
10	Fresno*	558	\$ 4,821,251	^	4,509	414,128	1,881	50,409	1,054,626	262,076	2,658	-	-	-	-	-	-	240
11	Glenn*	87	\$ 134,928	11,440	32,002	3,546	^	^	16,277	-	-	-	-	-	-	-	-	-
12	Humboldt*	139	\$ 2,340,123	291,459	151,326	56,342	4,860	27,078	281,556	^	292	-	^	^	-	^	-	-
13	Imperial*	111	\$ 802,888	61,201	2,698	864	^	^	81,237	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	361	\$ 1,946,326	105,012	84,510	41,158	3,485	50,500	424,647	117,314	553	-	-	-	-	-	-	-
16	Kings*	67	\$ 363,513	^	7,278	4,274	^	4,926	31,440	83,168	-	-	-	-	-	-	-	-
17	Lake	27	\$ 140,080	^	44,100	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	7,998	\$ 61,883,236	9,114,059	9,499,336	420,388	95,705	582,204	8,404,377	1,053,724	-	11,526	11,898	-	-	877	-	-
20	Madera*	154	\$ 315,426	-	4,415	51,450	^	^	97,016	-	-	-	-	-	-	-	-	-
21	Marin*	98	\$ 1,085,368	85,050	114,720	17,085	^	2,676	59,649	^	^	-	-	-	-	-	-	-
22	Mariposa*	38	\$ 145,861	^	4,103	^	^	^	29,318	-	-	-	-	-	-	-	-	-
23	Mendocino	111	\$ 481,149	83,496	129,795	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	165	\$ 830,599	106,643	50,137	21,816	3,919	2,351	150,040	-	-	-	-	-	-	-	-	-
25	Modoc*	15	\$ 43,100	-	-	^	^	^	11,936	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	217	\$ 764,932	89,603	186,989	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 254,048	^	17,081	1,976	-	^	23,002	-	^	-	-	-	-	-	-	-
29	Nevada*	71	\$ 331,178	24,557	26,950	20,989	^	^	61,050	-	-	-	-	-	-	-	-	-
30	Orange*	1,668	\$ 6,683,367	610,523	699,985	132,858	29,009	96,988	957,381	151,720	335	-	-	^	-	-	-	-
31	Placer*	134	\$ 532,524	89,833	54,227	^	^	^	19,141	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,332	\$ 8,596,594	1,165,065	1,265,046	266,484	6,510	113,823	1,033,286	627,176	^	-	^	-	-	-	-	-
34	Sacramento*	874	\$ 3,577,036	558,608	971,388	490,635	1,629	102,197	1,247,937	43,687	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,803	\$ 10,651,851	2,358,268	2,204,956	235,946	20,672	137,476	2,825,004	1,220,377	173	-	^	-	^	^	-	-
37	San Diego*	1,514	\$ 8,384,112	647,522	1,860,690	40,900	4,160	97,152	759,982	191,928	782	33,510	^	-	^	73	-	-
38	San Francisco*	259	\$ 9,616,300	700,626	260,664	12,028	^	5,814	168,200	-	-	-	^	-	-	-	-	-
39	San Joaquin*	725	\$ 1,820,978	60,977	247,854	27,756	11,544	21,943	264,918	12,693	^	-	^	^	-	-	-	^
40	San Luis Obispo*	331	\$ 3,588,193	809,096	286,710	14,614	^	18,608	191,274	^	-	-	^	-	-	-	-	-
41	San Mateo*	98	\$ 1,367,951	42,726	17,763	29,407	1,663	15,506	149,418	47,107	^	-	^	^	-	-	-	-
42	Santa Barbara*	334	\$ 2,482,873	454,371	333,162	17,702	7,213	17,185	126,279	^	-	-	^	-	-	-	-	-
43	Santa Clara*	772	\$ 7,073,526	1,472,140	1,065,095	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	69	\$ 637,043	155,034	38,074	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	76	\$ 573,209	^	35,307	28,057	^	11,721	152,870	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	63	\$ 154,141	17,447	16,643	1,378	-	^	15,176	-	-	-	-	-	-	-	-	-
48	Solano*	209	\$ 2,023,256	108,749	132,965	20,768	^	8,615	265,324	^	^	^	-	^	-	-	-	^
49	Sonoma	163	\$ 726,508	166,142	122,735	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	195	\$ 1,631,206	221,162	106,917	28,176	7,980	8,421	229,957	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	13	\$ 85,341	-	-	^	^	^	28,580	-	-	-	-	-	-	-	-	-
54	Tulare*	135	\$ 875,405	57,332	62,853	44,976	^	9,948	175,823	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 167,671	^	4,438	^	^	^	28,174	-	-	-	-	-	-	-	-	-
56	Ventura*	290	\$ 2,710,530	364,216	141,238	103,643	^	19,704	461,768	^	-	-	-	-	-	-	-	-
57	Yolo*	83	\$ 753,751	71,227	34,769	9,827	^	11,173	198,021	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 273,695	^	16,731	^	-	^	31,429	-	-	-	-	-	-	-	-	-
Statewide^^		23,758	\$ 168,703,930	21,026,684	21,498,450	2,884,460	230,461	1,551,806	23,025,831	4,414,387	7,006	47,814	35,856	^	588	1,024	^	476

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018

Report Run on 7/18/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	479	\$ 6,441,781	\$ 527,144	\$ 1,030,332	\$ 154,641	\$ 15,042	\$ 152,104	\$ 3,690,655	\$ 119,395	\$ 178,434	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	19	\$ 100,738	\$ 56,536	\$ 20,221	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	276	\$ 1,548,925	\$ 350,603	\$ 218,532	\$ 19,287	\$ 23,770	\$ 168,329	\$ 640,924	\$ 123,622	^	^	^	^	^	^	^	^
5	Calaveras*	53	\$ 158,044	\$ 11,989	\$ 35,171	\$ 21,769	^	^	\$ 29,783	^	^	^	^	^	^	^	^	^
6	Colusa*^																	
7	Contra Costa*	373	\$ 8,181,847	\$ 1,064,801	\$ 1,245,077	\$ 471,075	\$ 24,134	\$ 200,593	\$ 4,275,565	\$ 760,610	\$ 94,440	^	^	^	^	^	^	^
8	Del Norte*	29	\$ 331,505	\$ 239,288	\$ 19,277	\$ 2,948	^	^	\$ 61,097	^	^	^	^	^	^	^	^	^
9	El Dorado*	26	\$ 159,529	\$ 56,154	^	\$ 20,328	^	^	\$ 79,444	^	^	^	^	^	^	^	^	^
10	Fresno*	558	\$ 4,821,251	^	\$ 9,485	\$ 857,284	\$ 8,502	\$ 267,105	\$ 2,815,550	\$ 524,150	\$ 137,904	^	^	^	^	^	^	200,872
11	Glenn*	87	\$ 134,928	\$ 27,570	\$ 60,399	\$ 6,700	^	^	\$ 39,223	^	^	^	^	^	^	^	^	^
12	Humboldt*	139	\$ 2,340,123	\$ 742,306	\$ 356,124	\$ 132,806	\$ 21,676	\$ 125,230	\$ 832,995	^	\$ 23,511	^	^	^	^	^	^	^
13	Imperial*	111	\$ 802,888	\$ 259,398	\$ 8,695	\$ 2,860	^	^	\$ 181,922	^	^	^	^	^	^	^	^	^
14	Inyo*^																	
15	Kern*	361	\$ 1,946,326	\$ 219,887	\$ 135,078	\$ 76,888	\$ 13,514	\$ 211,519	\$ 1,020,752	\$ 228,252	\$ 40,437	^	^	^	^	^	^	^
16	Kings*	67	\$ 363,513	^	\$ 17,652	\$ 10,677	^	^	\$ 99,577	\$ 195,518	^	^	^	^	^	^	^	^
17	Lake	27	\$ 140,080	^	\$ 93,103	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																	
19	Los Angeles*	7,998	\$ 61,883,236	\$ 20,667,079	\$ 16,256,509	\$ 553,966	\$ 247,987	\$ 2,456,745	\$ 18,025,228	\$ 2,402,823	^	\$ 239,053	\$ 392,309	^	^	\$ 641,538	^	^
20	Madera*	154	\$ 315,426	^	\$ 8,570	\$ 100,327	^	^	\$ 195,883	^	^	^	^	^	^	^	^	^
21	Marin*	98	\$ 1,085,368	\$ 282,483	\$ 405,555	\$ 48,662	^	\$ 27,195	\$ 301,039	^	^	^	^	^	^	^	^	^
22	Mariposa*	38	\$ 145,861	^	\$ 12,555	^	^	^	\$ 112,673	^	^	^	^	^	^	^	^	^
23	Mendocino	111	\$ 481,149	\$ 201,667	\$ 279,482	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	165	\$ 830,599	\$ 265,775	\$ 96,437	\$ 42,362	\$ 41,525	\$ 10,924	\$ 373,577	^	^	^	^	^	^	^	^	^
25	Modoc*	15	\$ 43,100	^	^	^	^	^	\$ 37,571	^	^	^	^	^	^	^	^	^
26	Mono^																	
27	Monterey	217	\$ 764,932	\$ 262,806	\$ 502,126	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	34	\$ 254,048	^	\$ 72,008	\$ 10,909	^	^	\$ 127,690	^	^	^	^	^	^	^	^	^
29	Nevada*	71	\$ 331,178	\$ 66,111	\$ 56,132	\$ 42,430	^	^	\$ 158,548	^	^	^	^	^	^	^	^	^
30	Orange*	1,668	\$ 6,683,367	\$ 1,241,951	\$ 1,360,992	\$ 340,659	\$ 152,193	\$ 419,970	\$ 2,791,415	\$ 335,013	\$ 36,207	^	^	^	^	^	^	^
31	Placer*	134	\$ 532,524	\$ 290,043	\$ 159,229	^	^	^	\$ 56,554	^	^	^	^	^	^	^	^	^
32	Plumas*^																	
33	Riverside*	2,332	\$ 8,596,594	\$ 1,953,655	\$ 2,170,402	\$ 691,402	\$ 21,430	\$ 617,502	\$ 1,973,367	\$ 1,133,268	^	^	^	^	^	^	^	^
34	Sacramento*	874	\$ 3,577,036	\$ 633,494	\$ 862,214	\$ 401,643	\$ 2,991	\$ 227,022	\$ 1,397,665	\$ 52,007	^	^	^	^	^	^	^	^
35	San Benito*^																	
36	San Bernardino*	1,803	\$ 10,651,851	\$ 2,374,090	\$ 1,920,536	\$ 399,776	\$ 60,566	\$ 459,746	\$ 3,602,542	\$ 1,547,790	\$ 6,859	^	^	^	^	^	^	^
37	San Diego*	1,514	\$ 8,384,112	\$ 1,584,468	\$ 3,330,892	\$ 59,461	\$ 24,165	\$ 362,427	\$ 1,716,938	\$ 228,856	\$ 74,377	\$ 789,368	^	^	^	\$ 136,875	^	^
38	San Francisco*	259	\$ 9,616,300	\$ 6,142,214	\$ 1,660,082	\$ 90,833	^	\$ 83,049	\$ 1,622,028	^	^	^	^	^	^	^	^	^
39	San Joaquin*	725	\$ 1,820,978	\$ 168,571	\$ 516,315	\$ 61,619	\$ 35,433	\$ 133,344	\$ 735,557	\$ 25,386	^	^	^	^	^	^	^	^
40	San Luis Obispo*	331	\$ 3,588,193	\$ 1,957,502	\$ 802,084	\$ 49,936	^	\$ 105,238	\$ 590,495	^	^	^	^	^	^	^	^	^
41	San Mateo*	98	\$ 1,367,951	\$ 105,877	\$ 65,891	\$ 83,226	\$ 13,267	\$ 130,732	\$ 558,916	\$ 133,576	^	^	^	^	^	^	^	^
42	Santa Barbara*	334	\$ 2,482,873	\$ 1,112,926	\$ 752,452	\$ 45,301	\$ 29,305	\$ 118,898	\$ 357,722	^	^	^	^	^	^	^	^	^
43	Santa Clara*	772	\$ 7,073,526	\$ 4,545,993	\$ 2,527,533	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz	69	\$ 637,043	\$ 513,194	\$ 123,849	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	76	\$ 573,209	^	\$ 104,154	\$ 65,329	^	\$ 32,132	\$ 309,341	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	63	\$ 154,141	\$ 57,578	\$ 41,608	\$ 3,445	^	^	\$ 50,081	^	^	^	^	^	^	^	^	^
48	Solano*	209	\$ 2,023,256	\$ 314,625	\$ 430,771	\$ 59,145	^	\$ 73,078	\$ 1,030,516	^	^	^	^	^	^	^	^	^
49	Sonoma	163	\$ 726,508	\$ 447,824	\$ 278,684	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	195	\$ 1,631,206	\$ 487,228	\$ 205,946	\$ 69,640	\$ 30,884	\$ 49,255	\$ 649,711	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^																	
53	Trinity*	13	\$ 85,341	^	^	^	^	^	\$ 80,528	^	^	^	^	^	^	^	^	^
54	Tulare*	135	\$ 875,405	\$ 149,634	\$ 125,010	\$ 90,793	^	\$ 47,945	\$ 455,529	^	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 167,671	^	\$ 10,651	^	^	^	\$ 71,332	^	^	^	^	^	^	^	^	^
56	Ventura*	290	\$ 2,710,530	\$ 753,055	\$ 266,107	\$ 205,365	^	\$ 116,720	\$ 1,318,576	^	^	^	^	^	^	^	^	^
57	Yolo*	83	\$ 753,751	\$ 164,772	\$ 62,216	\$ 18,724	^	\$ 40,366	\$ 462,497	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	39	\$ 273,695	^	\$ 56,246	^	^	^	\$ 132,283	^	^	^	^	^	^	^	^	^
	Statewide^^	23,758	\$ 168,703,930	\$ 50,504,805	\$ 38,800,767	\$ 5,392,651	\$ 827,421	\$ 6,930,642	\$ 53,295,812	\$ 8,113,865	\$ 687,027	\$ 1,088,860	\$ 1,247,835	^	\$ 130,444	\$ 922,438	^	\$ 566,121

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2017 - June 2018

Report Run on 7/18/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	479	\$ 6,441,781	109	272	111	14	81	279	15	26	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	19	\$ 100,738	13	18	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	276	\$ 1,548,925	65	223	54	19	56	152	12	^	-	-	-	-	-	-	-
5	Calaveras*	53	\$ 158,044	12	45	24	^	^	25	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	373	\$ 8,181,847	67	322	237	26	112	301	71	37	-	^	-	^	^	-	-
8	Del Norte*	29	\$ 331,505	23	25	16	^	^	28	-	-	-	-	-	-	-	-	-
9	El Dorado*	26	\$ 159,529	14	^	20	-	^	24	-	-	-	-	-	-	-	-	-
10	Fresno*	558	\$ 4,821,251	^	54	443	12	248	506	64	62	-	-	-	-	-	-	23
11	Glenn*	87	\$ 134,928	35	76	17	^	^	30	-	-	-	-	-	-	-	-	-
12	Humboldt*	139	\$ 2,340,123	37	99	58	20	62	125	^	14	-	^	^	-	^	-	-
13	Imperial*	111	\$ 802,888	74	25	12	^	67	101	-	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	361	\$ 1,946,326	130	259	116	16	141	257	60	26	-	-	-	-	-	-	-
16	Kings*	67	\$ 363,513	^	48	33	^	12	39	14	-	-	-	-	-	-	-	-
17	Lake	27	\$ 140,080	^	26	-	-	-	26	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	7,998	\$ 61,883,236	4,193	4,272	1,636	279	2,123	4,993	181	-	35	26	-	-	122	-	-
20	Madera*	154	\$ 315,426	-	22	97	^	^	141	-	-	-	-	-	-	-	-	-
21	Marin*	98	\$ 1,085,368	41	85	35	^	12	46	^	^	-	-	-	-	-	-	-
22	Mariposa*	38	\$ 145,861	^	19	^	^	^	36	-	-	-	-	-	-	-	-	-
23	Mendocino	111	\$ 481,149	61	107	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	165	\$ 830,599	57	74	64	17	17	146	-	-	-	-	-	-	-	-	-
25	Modoc*	15	\$ 43,100	-	-	^	^	^	15	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	217	\$ 764,932	121	155	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 254,048	^	19	13	-	^	19	-	^	-	-	-	-	-	-	-
29	Nevada*	71	\$ 331,178	33	57	32	^	^	37	-	-	-	-	-	-	-	-	-
30	Orange*	1,668	\$ 6,683,367	648	1,148	359	97	266	770	70	18	-	-	-	^	-	-	-
31	Placer*	134	\$ 532,524	68	115	^	^	^	36	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,332	\$ 8,596,594	831	1,792	405	30	468	1,181	97	^	-	^	-	-	-	-	-
34	Sacramento*	874	\$ 3,577,036	296	694	330	22	202	403	13	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,803	\$ 10,651,851	700	1,614	332	57	408	992	195	13	-	^	-	^	^	-	-
37	San Diego*	1,514	\$ 8,384,112	499	1,287	208	41	329	564	71	40	59	^	-	^	12	-	-
38	San Francisco*	259	\$ 9,616,300	194	203	32	^	18	53	-	-	-	-	^	-	-	-	-
39	San Joaquin*	725	\$ 1,820,978	117	650	133	27	88	293	13	^	-	^	^	^	-	-	^
40	San Luis Obispo*	331	\$ 3,588,193	222	296	70	^	39	115	^	-	-	^	-	-	-	-	-
41	San Mateo*	98	\$ 1,367,951	27	42	67	13	40	80	12	^	-	^	^	-	-	-	-
42	Santa Barbara*	334	\$ 2,482,873	151	276	75	15	46	106	^	-	-	^	-	-	-	-	-
43	Santa Clara*	772	\$ 7,073,526	665	761	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	69	\$ 637,043	59	55	-	-	-	55	-	-	-	-	-	-	-	-	-
45	Shasta*	76	\$ 573,209	^	52	48	^	32	55	^	-	-	-	-	-	-	-	^
46	Sierra*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	63	\$ 154,141	37	47	12	-	^	27	-	-	-	-	-	-	-	-	-
48	Solano*	209	\$ 2,023,256	77	186	69	^	30	108	^	^	^	^	-	^	-	-	^
49	Sonoma	163	\$ 726,508	100	158	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	195	\$ 1,631,206	92	116	92	19	82	174	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																	
53	Trinity*	13	\$ 85,341	-	-	^	^	^	13	-	-	-	-	-	-	-	-	-
54	Tulare*	135	\$ 875,405	37	115	84	^	28	107	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 167,671	^	12	^	^	^	17	-	-	-	-	-	-	-	-	-
56	Ventura*	290	\$ 2,710,530	126	199	171	^	78	223	^	-	-	-	-	-	-	-	-
57	Yolo*	83	\$ 753,751	47	59	44	^	34	74	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 273,695	^	27	^	-	^	14	-	-	-	-	-	-	-	-	-
	Statewide^^	23,758	\$ 168,703,930	10,144	16,250	5,608	800	5,195	12,740	942	270	103	58	^	13	147	^	38

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

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^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals